

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 1837  
TO BE ANSWERED ON 10<sup>th</sup> MARCH, 2017**

**FUNDS FOR MISSION INDRADHANUSH**

**1837. SHRI RAVINDRA KUMAR PANDEY:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the State-wise details of funds allocated, released and utilised for Mission Indradhanush along with district-wise details of Santhal Pargana of Jharkhand during the last two years;
- (b) the district-wise details of activities conducted along with beneficiaries reached under Mission Indradhanush in Jharkhand; and
- (c) the State-wise details of funds allocated, released and utilised along with beneficiaries reached under various schemes and programmes for immunisation of women and children except Mission Indradhanush along with district-wise details of the same for Jharkhand?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(SHRI FAGGAN SINGH KULASTE)**

- (a): No separate funds are allocated for Mission Indradhanush; the funds of routine immunization are utilized for Mission Indradhanush activities.
- (b): In Jharkhand, during the three phases of Mission Indradhanush, a total of 13 districts were covered. In three phases, around 6.66 lakh children and 1.58 lakh pregnant women were reached during Mission Indradhanush. The district-wise details of children vaccinated are given at Annexure-I.
- (c): The State-wise details of funds allocated, released and utilised (including for Mission Indradhanush) along with beneficiaries reached for immunization of children and pregnant women are given in Annexure-IIA and Annexure IIB.

The district-wise details of Jharkhand for the above mentioned information are given at Annexure-III.

**Annexure-I****District-wise details of Beneficiaries for Mission Indradhanush in Jharkhand**

| S. No. | District     | Children Vaccinated |                 |                 |                 | Pregnant women Vaccinated |               |               |                 |
|--------|--------------|---------------------|-----------------|-----------------|-----------------|---------------------------|---------------|---------------|-----------------|
|        |              | Ph-1                | Ph-2            | Ph-3            | Total           | Ph-1                      | Ph-2          | Ph-3          | Total           |
| 1      | Chatra       | -                   | 25,532          | -               | 25,532          | -                         | 6,228         | -             | 6,228           |
| 2      | Deoghar      | 38,575              | -               | 25,950          | 64,525          | 10,558                    |               | 6,293         | 16,851          |
| 3      | Dhanbad      | 58,039              | 37,455          | 20,946          | 1,16,440        | 11,624                    | 6,172         | 4,303         | 22,099          |
| 4      | Garhwa       | -                   | 16,188          | -               | 16,188          | -                         | 3,273         | -             | 3,273           |
| 5      | Giridih      | 85,446              | -               | 34,341          | 1,19,787        | 18,556                    |               | 8,858         | 27,414          |
| 6      | Godda        | 28,034              |                 | 22,482          | 50,516          | 8,708                     |               | 6,776         | 15,484          |
| 7      | Hazaribagh   |                     | 24,715          |                 | 24,715          |                           | 5,547         |               | 5,547           |
| 8      | Kodarma      |                     | 17,558          |                 | 17,558          |                           | 3,094         |               | 3,094           |
| 9      | Latehar      |                     | 10,959          |                 | 10,959          |                           | 2,321         |               | 2,321           |
| 10     | Pakaur       | 37,553              | 24,073          | 18,587          | 80,213          | 9,468                     | 5,412         | 5,146         | 20,026          |
| 11     | Palamu       |                     | 36,518          |                 | 36,518          |                           | 6,659         |               | 6,659           |
| 12     | Ranchi       |                     | 25,501          |                 | 25,501          |                           | 8,888         |               | 8,888           |
| 13     | Sahibganj    | 35,908              | 25,141          | 16,409          | 77,458          | 9,586                     | 6,300         | 4,522         | 20,408          |
|        | <b>Total</b> | <b>2,83,555</b>     | <b>2,43,640</b> | <b>1,38,715</b> | <b>6,65,910</b> | <b>68,500</b>             | <b>53,894</b> | <b>35,898</b> | <b>1,58,292</b> |

**Annexure-II A****State/UT-wise details of funds\* for Immunization in year 2015-16**

| S.No.              | States                    | Routine Immunization |               |               | Pulse Polio   |               |               |
|--------------------|---------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|
|                    |                           | Allocation           | Release       | Expenditure   | Allocation    | Release       | Expenditure   |
|                    | Andaman & Nicobar Islands | 0.06                 | 0.06          | 0.13          | 0.24          | 0.18          | 0.23          |
| 2                  | Andhra Pradesh            | 7.63                 | 8.24          | 28.25         | 11.69         | 12.63         | 7.68          |
| 3                  | Arunachal Pradesh         | 0.61                 | 0.76          | 2.27          | 0.91          | 0.91          | 0.96          |
| 4                  | Assam                     | 13.67                | 13.43         | 23.51         | 9.46          | 10.52         | 7.32          |
| 5                  | Bihar                     | 16.04                | 14.44         | 59.65         | 29.12         | 26.21         | 42.56         |
| 6                  | Chandigarh                | 0.16                 | 0.16          | 0.04          | 0.25          | 0.25          | 0.32          |
| 7                  | Chhattisgarh              | 3.95                 | 3.63          | 16.06         | 4.94          | 4.54          | 4.98          |
| 8                  | Dadra & Nagar Haveli      | 0.05                 | 0.05          | 0.28          | 0.06          | 0.06          | 0.13          |
| 9                  | Daman & Diu               | 0.04                 | 0.04          | 0.02          | 0.04          | 0.04          | 0.04          |
| 10                 | Delhi                     | 2.59                 | 2.59          | 3.17          | 5.99          | 5.99          | 10.15         |
| 11                 | Goa                       | 0.23                 | 0.12          | 0.09          | 0.19          | 0.19          | 0.18          |
| 12                 | Gujarat                   | 9.33                 | 9.33          | 29.07         | 12.29         | 12.3          | 13.43         |
| 13                 | Haryana                   | 3.92                 | 3.92          | 13.28         | 7.67          | 7.67          | 10.28         |
| 14                 | Himachal Pradesh          | 1.06                 | 1.06          | 4.40          | 1.98          | 1.98          | 2.15          |
| 15                 | Jammu & Kashmir           | 1.94                 | 1.95          | 3.23          | 3.98          | 3.99          | 3.50          |
| 16                 | Jharkhand                 | 5.10                 | 4.85          | 20.61         | 8.32          | 7.9           | 7.93          |
| 17                 | Karnataka                 | 9.45                 | 9.45          | 14.46         | 10.36         | 10.36         | 9.82          |
| 18                 | Kerala                    | 5.16                 | 5.16          | 9.05          | 3.71          | 3.71          | 4.18          |
| 19                 | Lakshadweep               | 0.01                 | 0.01          | 0.01          | 0.04          | 0.03          | -             |
| 20                 | Madhya Pradesh            | 11.22                | 11.22         | 42.93         | 15.72         | 15.72         | 14.47         |
| 21                 | Maharashtra               | 17.37                | 18.06         | 39.24         | 28.65         | 29.8          | 20.09         |
| 22                 | Manipur                   | 1.19                 | 1.27          | 1.84          | 1.3           | 1.3           | 0.77          |
| 23                 | Meghalaya                 | 1.30                 | 1.39          | 1.42          | 1.76          | 1.77          | 1.43          |
| 24                 | Mizoram                   | 0.48                 | 0.40          | 0.50          | 0.49          | 0.37          | 0.49          |
| 25                 | Nagaland                  | 0.87                 | 0.93          | 1.14          | 0.9           | 0.9           | 0.82          |
| 26                 | Orissa                    | 6.48                 | 6.48          | 21.74         | 6.38          | 6.38          | 5.74          |
| 27                 | Puducherry                | 0.19                 | 0.19          | 0.14          | 0.15          | 0.15          | 0.14          |
| 28                 | Punjab                    | 4.28                 | 4.49          | 10.70         | 5.82          | 6.12          | 7.55          |
| 29                 | Rajasthan                 | 10.61                | 10.61         | 24.33         | 16.23         | 16.23         | 6.22          |
| 30                 | Sikkim                    | 0.27                 | 0.27          | 0.53          | 0.22          | 0.24          | 0.17          |
| 31                 | Tamil Nadu                | 11.15                | 11.15         | 6.73          | 9.85          | 9.85          | 9.07          |
| 32                 | Tripura                   | 1.61                 | 1.72          | 1.92          | 1.46          | 1.47          | 1.49          |
| 33                 | Uttar Pradesh             | 30.85                | 27.77         | 95.30         | 85.8          | 77.22         | 103.36        |
| 34                 | Uttarakhand               | 1.56                 | 1.45          | 8.05          | 5.99          | 5.57          | 8.93          |
| 35                 | West Bengal               | 14.12                | 13.41         | 30.46         | 27.78         | 26.39         | 29.65         |
| 36                 | Telangana                 | 5.45                 | 5.61          | 9.62          | 8.36          | 8.61          | 8.76          |
| <b>GRAND TOTAL</b> |                           | <b>200.00</b>        | <b>195.67</b> | <b>524.16</b> | <b>328.10</b> | <b>317.55</b> | <b>344.98</b> |

\*All Figures in crore Rs.

1. Allocation and release figures pertain to Central Government only, while expenditure figure, total expenditure against central share, state contribution and unspent balance from previous year.

2. Expenditure figure is provisional and is as submitted by the state.

**Annexure-II B****State/UT-wise details of beneficiaries reached under Immunization for year 2015-16**

| <b>S. No.</b> | <b>State</b>         | <b>Children Fully Immunized</b> | <b>Pregnant women given TT2 or TT Booster</b> |
|---------------|----------------------|---------------------------------|---|
| 1             | A & N Islands        | 5,194                           | 4,687   |
| 2             | Andhra Pradesh       | 7,63,921                        | 8,32,189                                      |
| 3             | Arunachal Pradesh    | 17,277                          | 14,400  |
| 4             | Assam                | 6,08,158                        | 6,72,522                                      |
| 5             | Bihar                | 24,91,472                       | 24,07,103                                     |
| 6             | Chandigarh           | 16,190                          | 18,130  |
| 7             | Chhattisgarh         | 5,46,069                        | 5,93,462                                      |
| 8             | Dadra & Nagar Haveli | 7,860                           | 8,573   |
| 9             | Daman & Diu          | 3,904                           | 4,381   |
| 10            | Delhi                | 2,96,438                        | 2,53,764                                      |
| 11            | Goa                  | 19,524                          | 13,712  |
| 12            | Gujarat              | 11,43,751                       | 12,00,467                                     |
| 13            | Haryana              | 4,57,827                        | 5,11,662                                      |
| 14            | Himachal Pradesh     | 1,07,792                        | 1,10,104                                      |
| 15            | Jammu & Kashmir      | 2,14,436                        | 1,97,041                                      |
| 16            | Jharkhand            | 7,02,847                        | 6,20,700                                      |
| 17            | Karnataka            | 10,69,912                       | 11,66,884                                     |
| 18            | Kerala               | 4,75,964                        | 3,88,412                                      |
| 19            | Lakshadweep          | 1,042                           | 948   |
| 20            | Madhya Pradesh       | 14,10,640                       | 15,06,848                                     |
| 21            | Maharashtra          | 18,68,477                       | 18,24,906                                     |
| 22            | Manipur              | 41,320                          | 32,004  |
| 23            | Meghalaya            | 66,268                          | 74,231  |
| 24            | Mizoram              | 18,870                          | 19,961  |
| 25            | Nagaland             | 19,414                          | 15,106  |
| 26            | Odisha               | 6,81,503                        | 7,29,793                                      |
| 27            | Puducherry           | 15,752                          | 23,314  |
| 28            | Punjab               | 4,30,228                        | 4,40,579                                      |
| 29            | Rajasthan            | 13,58,602                       | 15,49,229                                     |
| 30            | Sikkim               | 7,965                           | 7,800   |
| 31            | Tamil Nadu           | 9,13,115                        | 10,40,691                                     |
| 32            | Telangana            | 5,57,461                        | 6,83,305                                      |
| 33            | Tripura              | 47,056                          | 50,648  |
| 34            | Uttar Pradesh        | 46,59,866                       | 47,11,794                                     |
| 35            | Uttarakhand          | 1,83,208                        | 1,98,981                                      |
| 36            | West Bengal          | 13,75,410                       | 14,33,763                                     |
|               | <b>All India</b>     | <b>2,26,04,733</b>              | <b>2,33,73,701</b>                            |

*\*Data from HMIS 2015-16 as on 3<sup>rd</sup> March 2017*

District-wise details of funds\* allocated and utilized for Immunization in Jharkhand

| S. NO.    | District           | Financial Year 2015-16 |               |
|-----------|--------------------|------------------------|---------------|
|           |                    | Fund Allocation        | Expenditure   |
| 1         | Bokaro             | 1.403                  | 1.283         |
| 2         | Chatra             | 1.130                  | 1.352         |
| 3         | Deoghar            | 1.648                  | 1.868         |
| 4         | Dhanbad            | 2.040                  | 1.734         |
| 5         | Dumka              | 1.611                  | 0.867         |
| 6         | E. Singhbhum       | 1.750                  | 1.716         |
| 7         | Garhwa             | 1.149                  | 1.170         |
| 8         | Giridih            | 1.829                  | 1.691         |
| 9         | Godda              | 1.211                  | 1.362         |
| 10        | Gumla              | 1.263                  | 1.094         |
| 11        | Hazaribagh         | 1.715                  | 1.212         |
| 12        | Jamtara            | 0.950                  | 0.676         |
| 13        | Khunti             | 0.607                  | 0.597         |
| 14        | Koderma            | 0.719                  | 0.633         |
| 15        | Latehar            | 0.927                  | 0.631         |
| 16        | Lohardaga          | 0.541                  | 0.506         |
| 17        | Pakur              | 0.958                  | 1.445         |
| 18        | Palamau            | 1.679                  | 1.852         |
| 19        | Ramgarh            | 0.746                  | 0.712         |
| 20        | Ranchi             | 2.812                  | 1.863         |
| 21        | Sahebganj          | 1.167                  | 1.581         |
| 22        | Saraikela          | 1.217                  | 1.082         |
| 23        | Simdega            | 0.726                  | 0.490         |
| 24        | W. Singhbhum       | 1.607                  | 1.625         |
| <b>25</b> | <b>SUB TOTAL</b>   | <b>31.407</b>          | <b>29.041</b> |
| 26        | RVS Deoghar        | 0.000                  | 0.000         |
| <b>27</b> | <b>STATE</b>       | <b>9.622</b>           | <b>0.925</b>  |
| <b>28</b> | <b>Grand Total</b> | <b>41.028</b>          | <b>29.966</b> |

*\*All Figures in crore Rs*

*District expenditures are as per the audit report submitted by the state in response to parliament question. The fund allocation includes the unspent balances of previous years plus central releases plus state share.*