

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
STARRED QUESTION NO. 421  
TO BE ANSWERED ON THE 31<sup>ST</sup> MARCH, 2017  
NEW INITIATIVES IN HEALTH SECTOR**

**\*421. SHRI P.R. SUNDARAM:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether the Government has devised new initiatives and policies for the overall development of the health sector in the country and if so, the details thereof;
- (b) the total amount spent on various schemes/programmes during the last two years and the current year, State-wise; and
- (c) whether the Government has chalked out any comprehensive health plan and new strategy to involve all the stakeholders including the Non-Governmental Organisations and Non Profit Organisations in the implementation of health programmes and schemes in the country, particularly in rural areas and if so, the details thereof?

**ANSWER  
THE MINISTER OF HEALTH AND FAMILY WELFARE  
(SHRI JAGAT PRAKASH NADDA)**

(a) to (c): A statement is laid on the Table of the House

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA  
STARRED QUESTION NO. 421\* FOR 31<sup>ST</sup> MARCH, 2017**

(a) The Government has formulated the National Health Policy, 2017, which aims at attainment of the highest possible level of good health and well-being, through a preventive and promotive health care orientation in all developmental policies, and universal access to good quality health care services without anyone having to face financial hardship as a consequence. The National Health Policy, 2017 is available at <http://mohfw.nic.in/showfile.php?lid=4275>. The Government has also devised various new initiatives on health sector which is provided in Annexure-I.

(b) A statement showing Scheme/programme-wise releases for last two years and current year is provided at Annexure-I to V.

(c) The National Health Policy 2017 envisages partnership with multi-stakeholders including partnership with non-health Ministries and academic institutions, not for profit agencies and health care industry. Policy interalia supports enabling engagements with NGOs to serve as support and training institutions for ASHAs and to serve as learning laboratories on future roles of community health workers. The Policy also envisages active involvement of local self-government in areas of capacity building and provides for community based monitoring of health outputs. The policy also envisages strategic purchase of secondary and tertiary care services as a short term measure from public sector hospitals followed by not-for profit private sector and then commercial private sector in underserved areas, based on availability of services of acceptable and defined quality criteria. The policy also suggests exploring collaboration for primary care services with 'not-for-profit' organizations having a track record of public services where critical gaps exist. The policy has advocated for building synergy with "not for profit" organisations and private sector subject to availability of timely quality services as per predefined norms for critical gap filling.

**New Initiatives in Health Sector**

The Government has devised various new initiatives on health sector which inter-alia includes:

1. Introduction of new vaccines of Inactivated Polio Vaccine (IPV), Measles Rubella (MR), Rota Virus (RV) and Japanese Encephalitis (JE) for adults.
2. NHM Free Drugs and Diagnosis Initiatives to reduce cost of care and improve quality.
3. Mission Indradhanush to provide vaccination coverage to the left-out and missed-out children.
4. Setting up of New AIIMS Institutions
5. Upgradation of district hospitals to medical college hospitals in districts without any medical colleges.
6. Pradhan Mantri National Dialysis Services Programme to provide free dialysis services to poor in district hospitals.
7. The Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) to provide quality antenatal care on 9<sup>th</sup> of every month, with voluntary private sector participation.
8. Senior Citizen Health Insurance Scheme (SCHIS)
9. India Newborn Action Plan to bring down neonatal mortality and still birth rate to single digit by 2030.
10. Biomedical Equipment Management & Maintenance Program (BMMP) to ensure uptime of bio-medical equipment
11. MAA- Mother's Absolute Affection Programme to promote breast feeding.
12. Kayakalp initiative to promote and reward swachhta in public hospitals.
13. AMRIT outlet to provide expensive drugs at discounted prices.
14. Health and wellness centres to provide comprehensive primary healthcare.

15. Operational Guidelines on prevention, screening and control of common Non-Communicable Diseases: Hypertension, Diabetes and Common Cancers-Oral, Breast, Cervix released- Universal Screening and management for 5 Non-Communicable Diseases.
  16. Scheme for strengthening of Drug Regulatory structure at Centre and in the States.
  17. National Quality Assurance Programme under which Quality Standards for District Hospitals, Community Health Centres, Primary Health Centres and Urban Primary Health Centres have been formulated and certification is being done.
  18. Mental Health Policy 2014 envisions promoting mental health by providing accessible, affordable and quality health and social care to all persons with mental illness.
  19. Cartridge Based Nucleic Acid Amplification Test (CBNAAT) Specialized machines which enable accurate diagnosis of drug resistant TB within a few hours facilitating diagnosis and treatment of Drug Resistant TB have been set up in 628 districts.
  20. Daily regimen for treatment of TB has been rolled out in five States. This will significantly improve treatment compliance.
  21. Enhancement of PG seats- A total of 1794 PG seats have been increased this year including 1137 PG seats in 71 Government medical colleges.
  22. E-governance system (SUGAM) has been introduced in CDSCO for online processing of applications, linking of CDSCO HQ with other offices, laboratories and for maintenance of database to promote ease of doing business.
  23. New medical device Rules have been framed and published to provide separate legal framework for regulation of medical devices. The new Rules will facilitate expeditious approval of medical devices.
  24. E-health initiatives such as Kilkari, Mobile Academy, ANM On Line (ANMOL), Mera Aspataal, e-hospital, e-raktkosh etc have been rolled out.
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## ANNEXURE-II

## Statement Showing State-wise Release under NHM &amp; NACO for 2014-15 to 2016-17

Sl. No.	States	National Health Mission (in crore)			National AIDS Control Programme (in crore)		
		2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
1	Andaman & Nicobar Islands	23.36	37.30	26.50	1.33	1.09	1.28
2	Andhra Pradesh	519.73	643.52	556.96	101.67	39.05	48.89
3	Arunachal Pradesh	139.41	162.65	106.47	11.02	8.55	8.52
4	Assam	877.13	971.35	801.73	20.42	20.03	19.68
5	Bihar	1148.32	1159.49	939.01	24.91	20.18	28.30
6	Chandigarh	12.15	23.89	18.86	8.05	5.49	5.74
7	Chhattisgarh	500.41	412.26	548.49	20.06	11.31	20.03
8	Dadra & Nagar Haveli	8.40	14.37	16.88	0.22	0.67	0.80
9	Daman & Diu	6.91	10.53	9.36	1.79	2.16	1.95
10	Delhi	154.04	163.80	176.85	31.27	35.58	32.78
11	Goa	26.03	16.77	18.42	5.43	4.52	5.22
12	Gujarat	832.86	693.78	842.22	48.30	41.50	55.69
13	Haryana	273.60	291.96	306.44	16.21	12.69	14.84
14	Himachal Pradesh	185.84	246.49	205.34	6.13	10.34	9.74
15	Jammu & Kashmir	335.51	367.90	336.00	8.23	7.48	8.03
16	Jharkhand	359.62	411.50	284.04	13.04	12.43	15.94
17	Karnataka	697.24	740.45	685.71	90.99	60.77	69.84
18	Kerala	521.99	304.14	417.76	24.99	21.38	26.40
19	Lakshadweep	5.08	5.69	3.12	0.06	0.20	0.20
20	Madhya Pradesh	1162.50	1132.19	1432.78	43.62	32.48	39.14
21	Maharashtra	1431.76	1085.92	1097.15	132.01	85.96	115.87
22	Manipur	128.81	112.16	47.97	22.64	24.01	24.86
23	Meghalaya	104.13	102.22	74.44	6.83	5.91	5.43
24	Mizoram	103.28	94.68	77.36	17.60	14.78	14.83
25	Nagaland	114.92	104.85	75.02	24.61	19.30	19.85
26	Orissa	667.16	652.62	614.24	20.40	21.60	29.59

Sl. No.	States	National Health Mission			National AIDS Control Programme		
		2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
27	Puducherry	22.56	18.61	30.58	4.28	3.83	3.21
28	Punjab	379.35	295.23	279.75	23.09	26.05	27.76
29	Rajasthan	1115.96	1287.84	1217.36	21.00	27.80	33.95
30	Sikkim	51.60	41.01	32.29	5.82	4.41	4.22
31	Tamil Nadu	952.75	1093.22	747.35	77.36	56.13	64.89
32	Telangana	378.72	436.63	304.32	0.00	27.85	35.33
33	Tripura	123.11	136.29	82.75	8.19	5.93	7.60
34	Uttar Pradesh	2431.06	2862.83	3069.87	52.25	57.09	61.70
35	Uttarakhand	270.55	276.41	249.31	10.66	9.69	12.11
36	West Bengal	1058.62	959.51	734.44	31.39	31.84	38.35
	Sub Total	17124.48	17370.07	16467.15	935.87	770.08	912.56

NHM: Release for the F.Y. 2016-17 is updated upto 02.03.2017 and is provisional. The above Releases relate to Central Govt. Grants & do not include state share contribution.

NACO: Release and Expenditure 2016-17 till 15th February, 2017

## Amount (Rs. in crore) released under Centrally Sponsored Scheme/Programmes

(Rs. in crore)

Sl. No.	States/UT	Establishment of New Medical Colleges attached with existing District/Referral hospitals			Upgradation of existing State Government/ Central Government Medical College to increase MBBS seats in the country		Rashtriya Swasthya Bima Yojana			Upgradation /strengthening of Nursing Services		
		2014-15	2015-16	(2016-17)	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
1	Andaman and Nicobar Islands	0	28	40	-	-						
2	Andhra Pradesh	-	-	-	6.00	15.51				10.13	5.02	
3	Arunachal Pradesh	0	42.5	10	-	-				11.10		
4	Assam	0	30	143.97	-	-	1.06	23.24	54.72	8.40		
5	Bihar	0	8	44	-	-	34.07	-	-	10.14	3.35	
6	Chhattisgarh	14	39.02	83	-	-	58.81	88.77	114.09	3.35	1.14	14.81
7	Gujarat	-	-	-	4.50	15.60	18.47	74.24	22.34	1.67	1.35	
8	Haryana	0	0	14.05	-	-	5.38	4.67	0.60	3.35		
9	Himachal Pradesh	12.53	67.98	123	-	-	3.75	13.90	12.30			
10	Jammu & Kashmir	0	0	108	-	-	-	-	-	25.67	10.08	
11	Jharkhand	0	0	78	-	-	5.51	-	-		5.05	
12	Karnataka						-	94.99	45.89			
13	Kerala						110.43	112.37	73.29			
14	Madhya Pradesh	14	24	111	12.00	38.33	8.21	1.00	-	3.66		
15	Maharashtra	6	7	55	-	-	-	-	-	3.37		

Sl. No.	States/UT	Establishment of New Medical Colleges attached with existing District/Referral hospitals			Upgradation of existing State Government/ Central Government Medical College to increase MBBS seats in the country		Rashtriya Swasthya Bima Yojana			Upgradation /strengthening of Nursing Services		
16	Manipur						1.73	1.17	2.20		3.50	
17	Meghalaya						1.25	4.10	3.32			
18	Mizoram	0	30	21.02	-	-	10.35	9.43	14.13			11.26
19	Nagaland	0	36.5	14.53	-	-	4.66	-	-			8.40
20	Odisha	35	85	50	5.00	16.56	93.64	59.55	31.70	5.02		22.22
21	Puducherry						-	0.17	-			
22	Punjab	-	-	-	4.00	10.34	2.59	2.80	-	11.78		
23	Rajasthan	41	89.2	103	7.00	21.73	32.10	53.57	-	11.56	9.86	
24	Tripura						14.29	15.64	10.21		1.67	
25	Telangana									3.38		
26	Tamil Nadu	-	-		9.5	31.76	-	-	-		2.49	
27	Uttar Pradesh	0	16	154.1	-	-	36.47	11.91	-			
28	Uttarakhand	6	8	37.02	2.00	5.17	-	10.20	-		3.38	
29	West Bengal	0	20	104	-	-	101.6 5	93.38	50.47			
	<b>TOTAL</b>	<b>128.53</b>	<b>531.2</b>	<b>1293.69</b>	<b>50.00</b>	<b>155.00</b>	<b>544.42</b>	<b>675.10</b>	<b>435.27</b>	<b>112.58</b>	<b>46.89</b>	<b>56.69</b>

Note: Release and Expenditure 2016-17 till 25th March'2017 (Prov.)



## Scheme wise (Plan) Expenditure for 2014-15 &amp; 2015-16

(Rs. in crore)

Sl. No.	Name of the Schemes	2014-15	2015-16
<b>CENTRALLY SPONSORED SCHEMES (NHM)</b>		18033.52	18281.53
A	NHM RCH Flexible Pool of which:	10454.70	10609.01
1	Mission Flexible Pool	4569.29	4914.43
2	RCH Flexible Pool	4807.47	5694.58
	Routine Immunisation	508.35	
	Pulse Polio Immunisation	538.71	
	Iodine Deficiency Disorder Control Programme	30.88	
3	Strengthening of District Hospitals for providing Advanced Secondary Care	0.00	0.00
4	Providing Free Generic Medicines in all Public Health Institutions in the Country.	0.00	0.00
B	National Urban Health Mission Flexible Pool	1348.17	717.49
C	Flexible Pool for Communicable Diseases	1253.28	1259.37
1	National Vector Borne Disease Control Program	519.11	
2	National T.B. Control Programme	636.95	
3	National Leprosy Eradication Programme	41.87	
4	Integrated Disease Surveillance Programme	55.35	
D	Flexible Pool for Non Communicable Diseases, Injury & Trauma	476.85	391.39
1	National Programme for Control of Blindness	160.05	
2	National Mental Health Programme	61.57	
3	Health Care for Elderly	23.59	
4	National Programme for Prevention and Control of Deafness	8.92	
5	National Tobacco Control Programme	3.73	
6	National Oral Health Programme	1.72	
7	Assistance to States for Capacity Building (Burns)		
8	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke(NPCDCS)	217.27	
9	Other New Initiatives under Non-Communicable Diseases	0.00	0.00
E	Infrastructure Maintenance	4479.10	5175.02
	(a) Direction & Administration		
	(b) Rural FW Services (Sub-Centres)		

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(c) Urban FW services		
	(d) Grants to State Training Institutions		
	(i) Basic Training for ANM/LHVs		
	(ii) Maint. & Strengthening of HFWTCs		
	(iii) Basic Trg. for MPWs Worker (Male)		
	(e) Strengthening of Basic Training Schools		
G	Strengthening of State Drug Regulatory System	0.00	0.00
H	Strengthening of State Food Regulstory System	0.00	0.00
10	Pilot Projects	21.42	23.05
	National Programme for Sports injury (Sports Medicine)	11.80	16.91
	Leptospirosis Control Programme		0.56
	Control of Human Rabies	2.15	2.23
	Medical Rehabilitation	1.80	0
	National Programme for Deafness	2.22	2.96
	National Organ Transplant Programme		0.00
	Oral Health	1.01	0.38
	National Programme for Fliorosis	2.44	0.01
I	Human Resources for Health	....	46.9
	Total-I	18033.52	18222.23
II	FAMILY WELFARE- Central Sector (NHM)	5.78	59.30
1	Social Marketing Area Projects	0.00	0.00
2	Social Marketing of Contraceptives	0.00	0.00
3	Funding to Institutions	0.00	0.00
	(i) Population Research Centres	0.00	0.00
	(ii) CDRI, Lucknow	0.00	0.00
	(iii) NIHFW, New Delhi	0.00	0.00
	(iv) IIPS, Mumbai	0.00	0.00
	(v) NPSF/National Commission on Population	0.00	0.00
	(vi) Funding to Training Institutions	0.00	0.00
	(a) F.W. Training and Res. Centre, Mumbai	0.00	0.00
	(b) Rural Health Training Centre, Najafgarh	0.00	0.00
	(c) Travel of Experts/Conf./Meetings etc.	0.00	0.00
4	Central Procurement Agency	0.00	0.00
5	International Co-operation	0.00	0.00
6	FW Linked Health Insurance Plan	0.00	0.00
7	Free distribution of contraceptives	0.00	0.00
8	Procurement of Supplies & Materials	0.00	0.00
	IEC (Inf., Edu. and Communication)	0.00	0.00
9	(a) Non-RCH	0.00	0.00
	(b) RCH	0.00	0.00

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(c) Adolescent Health	0.00	0.00
10	Area Projects	0.00	0.00
	(a) USAID assisted Projects	0.00	0.00
	(b) EC assisted SIP Project	0.00	0.00
	(c) IPP Project	0.00	0.00
11	Forward Linkages to NRHM	5.78	59.30
12	Strengthening of National Programme Management of NRHM	0.00	0.00
13	National Drug De-addiction Control Programme	0.00	0.00
14	Other CSS Activities	0.00	0.00
	(a) Other Family Welfare Activities	0.00	0.00
	(i) Role of Men in Planned Parenthood	0.00	0.00
	(ii) Training in Recanalisation	0.00	0.00
	(iii) FW Programmes in Other Ministries	0.00	0.00
	(iv) Technology in Family Welfare- IUD & Fallopien	0.00	0.00
	(b) Gandhigram Institute	0.00	0.00
	(c) Assistance to IMA	0.00	0.00
	(d) Expenditure at HQs (RCH)	0.00	0.00
	(e) Research & Study	0.00	0.00
	(f) Regional Offices	0.00	0.00
	(g) RCH Training	0.00	0.00
	(h) Information Technology	0.00	0.00
	(i) NGOs (Public-Private Partnership - PPP)	0.00	0.00
	(j) Management Information System(MIS)	0.00	0.00
	Total-II	5.78	59.300
	<b>TOTAL(I+II)</b>	<b>18039.30</b>	<b>18281.53</b>
<b>(Non-NHM)-Health</b>			
A	AI + AII	4863.63	5618.94
AI	CENTRAL SECTOR SCHEMES:	4123.22	5021.19
1	OVERSIGHT COMMITTEE	137.12	41.00
2	Strengthening of the Institutes for Control of Communicable Diseases	146.91	161.26
	(a) National Institute of Communicable Diseases, New Delhi	9.69	10.87
	(b) National Tuberculosis Institute, Bengaluru	2.16	2.51
	(c) B.C.G. Vaccine Laboratory, Guindy, Chennai	8.68	6.83
	(d) Pasteur Institute of India, Coonoor	40.00	36.00
	(e) Integrated Vaccine Complex, Chengalpattu & Medi Park	40.00	56.88

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(f) Lala Ram Swarup Institute of T.B. and Allied Diseases, Mehrauli, Delhi	39.92	40.00
	(g) Central Leprosy Training & Research Institute Chengalpattu (Tamil Nadu)	1.92	2.31
	(h) Regional Institute of Training, Research & Treatment under Leprosy Control Programme:	4.54	5.86
	(i) R.L.T.R.I., Aska (Orissa)	0.08	1.03
	(ii) R.L.T.R.I., Raipur (M.P.)	0.70	0.85
	(iii) R.L.T.R.I., Gauripur (W.B.)	3.76	3.98
3	Strengthening of Hospitals & Dispensaries	367.66	378.39
	Central Government Health Scheme	116.64	119.77
	Central Institute of Psychiatry, Ranchi	26.21	26.72
	All India Institute of Physical Medicine & Rehabilitation, Mumbai	5.03	5.06
	Dr. R.M.L. Hospital & Research Institute , New Delhi	177.85	193.46
	Others	41.93	33.38
	(i) Institute for Human Behaviour & Allied Sciences, Shahdara, Delhi	0.00	0.00
	(ii) All India Institute of Speech & Hearing, Mysore	41.93	33.38
4	Strengthening of Institutions for Medical Education, Training & Research	416.32	455.76
	(a) Medical Education:	374.56	414.46
	(i) North Eastern Indira Gandhi Institute of Health & Medical Sciences, Shillong	159.76	178.98
	(ii) N.I.M.H.A.N.S., Bengaluru	143.22	149.00
	(iii) Kasturba Health Society, Wardha	45.98	60.00
	(iv) National Medical Library, New Delhi	25.60	26.48
	(v) National Board of Examinations, New Delhi	0.00	0.00
	(b) Training:	2.47	3.20
	Development of Nursing Services	0.63	1.03
	Nursing Colleges	1.84	2.17
	(i) R.A.K. College of Nursing, New Delhi	1.26	1.56
	(ii) Lady Reading Health School	0.58	0.61
	(c) Research:	11.97	9.25
	Membership for International Organisation	11.97	9.25
	(d) Public Health	9.92	10.15
	Institute of Public Health (PHFI)		0.00
	All India Institute of Hygiene & Public Health, Kolkata (AIIH&PH) and Serologist and Chemical Examiner, Kolkata	9.92	10.15
	i. AIIH&PH, Kolkata	9.60	9.93
	ii. Serologist & Chemical Examiner, Kolkata	0.32	0.22

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(e) Others	17.40	18.70
	(i) Indian Nursing Council	0.00	0.00
	(ii) Vallabh Bhai Patel Chest Institute, Delhi	16.30	17.60
	(iii) National Academy of Medical Sciences, New Delhi	0.60	0.65
	(iv) Medical Council of India, New Delhi	0.50	0.45
5	System Strengthening including Emergency Medical Relief/Disaster Management	144.03	207.43
	(a) Health Education, Research & Accounts	1.16	1.51
	Health Education	0.25	0.34
	Health Intelligence and Health Accounts	0.91	1.17
	i. Intelligence		0.00
	ii. Accounts	0.91	1.17
	(b) System Strengthening :	105.81	161.18
	(i) Strengthening of Deptts under the Ministry	6.30	13.57
	(ii) Strengthening of DGHS	1.96	3.05
	(iii) Central Drugs Standard & Control Organization (CDSCO)	37.28	58.98
	(iv) Food Safety & Standards Authority of India( Prevention of Food Adulteration)	41.63	54.96
	(v) Indian Pharmacopeia Commission	10.00	20.86
	(vi) National Pharmacovigilance Programme	4.82	5.75
	(vii) Port Health Authority	3.82	4.01
	(c) Emergency Medical Relief	1.21	1.69
	Health Sector Disaster Preparedness and Management		1.54
	Emergency Medical Relief (including Avian Flu)	1.21	0.15
	(d) Others	35.85	43.05
	(i) Central Research Institute, Kasauli	4.85	8.45
	(ii) National Institute of Biological Standardisation & Quality Control, Noida(U.P.)	31.00	34.60
6	Pradhan Mantri Swasthya Suraksha Yojana(PMSSY)	822.03	1577.83
7	National Centre for Disease Control	71.57	70.24
8	National Advisory Board for Standards	0.27	0.12
9	Redevelopment of Hospitals / Institutions	2017.03	2124.16
	(i) All India Institute of Medical Sciences & its Allied Departments, New Delhi	621.00	700.00
	(ii) P.G.I.M.E.R., Chandigarh	135.00	125.00
	(iii) J.I.P.M.E.R., Puducherry	185.45	350.00
	(iv) Lady Hardinge Medical College & Smt. S.K. Hospital, New Delhi	81.20	82.25

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(v)Kalawati Saran Children's Hospital, New Delhi	29.65	31.82
	(vi)Regional Institute of Medical Sciences, Imphal, Manipur	280.00	252.69
	(vii)Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tejpur, Assam	66.00	32.13
	(viii)Regional Institute of Paramedical and Nursing Sciences, Aizwal, Mizoram	46.70	29.00
	(ix)Safdarjung Hospital & Vardhman Mahaveer Medical College, New Delhi	572.03	521.27
10	Strengthening of existing branches & establishment of 27 branches of NCDC	0.00	0.00
11	Strengthening intersectoral coordination of prevention & control of Zoonotic Diseases	0.06	0.00
12	Viral Hepatitis	0.07	0.00
13	Anti-Micro Resistance	0.15	0.00
14	Health Insurance(CGEIPS)		0.00
15	Emergency Medical Services		5.00
16	Medical Stores Organisation	0.00	0.00
A II	FAMILY WELFARE- Central Sector (NHM)	740.41	597.75
1	Social Marketing Area Projects	0.00	0.00
2	Social Marketing of Contraceptives	76.69	75.66
3	Funding to Institutions	33.93	32.24
	(i) Population Research Centres	14.82	15.62
	(ii) CDRI, Lucknow	0.00	0.00
	(iii) NIHFW, New Delhi	13.90	10.29
	(iv) IIPS, Mumbai	4.74	5.15
	(v) NPSF/National Commission on Population	0.27	0.34
	(vi) Funding to Training Institutions	0.20	0.84
	(a) F.W. Training and Res. Centre, Mumbai	0.17	0.51
	(b) Rural Health Training Centre, Najafgarh	0.00	0.00
	(c) Travel of Experts/Conf./Meetings etc.	0.03	0.33
4	Central Procurement Agency	0.00	0.00
5	International Co-operation	3.57	7.28
6	FW Linked Health Insurance Plan	0.00	0.00
7	Free distribution of contraceptives	147.74	101.53
8	Procurement of Supplies & Materials	18.94	0.00
9	IEC (Inf., Edu. and Communication)	261.05	223.07
	(a) Non-RCH	0.00	0.00
	(b) RCH	0.00	0.00
	(c) Adolescent Health	0.00	0.00
10	Area Projects	0.00	0.00
	(a) USAID assisted Projects	0.00	0.00

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(b) EC assisted SIP Project	0.00	0.00
	(c) IPP Project	0.00	0.00
11	Forward Linkages to NRHM	0.00	0.00
12	Strengthening of National Programme Management of NRHM	60.85	51.49
13	National Drug De-addiction Control Programme	31.91	26.00
14	Other CSS Activities	105.73	80.48
	(a) Other Family Welfare Activities	2.05	1.47
	(i) Role of Men in Planned Parenthood/Male participation	0.45	0.43
	(ii) Training in Sterilization/Recanalisation	0.04	0.04
	(iii) FW Programmes in Other Ministries	0.34	0.00
	(iv) Technology in Family Welfare- IUD & Fallopian	1.22	1.00
	(b) Gandhigram Institute	2.18	2.56
	(c) Assistance to IMA	0.00	0.00
	(d) Expenditure at HQs (RCH)	0.00	0.00
	(e) Research & Study	0.00	0.00
	(f) Regional Offices	22.70	22.57
	(g) RCH Training	10.69	8.63
	(h) Technical Wing at HQ/Information Technology	2.08	1.76
	(i) NGOs (Public-Private Partnership - PPP)	0.00	0.00
	(j) Management Information System(MIS)	66.03	43.49
B	<b>CENTRALLY SPONSORED PROGRAMMES:</b>	<b>781.73</b>	<b>1571.33</b>
1	Cancer Control	60.50	29.39
	National Cancer Control Programme (CNCI Kolkata)	33.20	19.00
	National Tobacco Control Programme	27.30	10.39
2	National Mental Health Programme	0.00	35.42
3	Assistance to State for Capacity Building( Trauma Care)	41.38	112.61
	(i) Injury & Trauma Care	33.52	99.30
	(ii) Prevention of Burn Injury	7.86	13.31
4	E-Health including Telemedicine	8.21	15.21
5	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	352.02	130.28
6	National Programme for Deafness	0.00	0.00
7	Health Care for the Elderly	0.00	26.40
8	National Programme for Control of Blindness	67.75	0.00
9	Human Resources for Health	251.12	581.20
	(i) Upgradation/Strengthening of Nursing Services(ANM/GNM Schools)	112.59	0.00

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>2014-15</b>	<b>2015-16</b>
	(ii) Strengthening/Upgradation of Pharmacy Schools/ Colleges	0.00	0.00
	(iii) Strengthening/Creation of Paramedical Institutions(NIPS/RIPS)	0.00	0.00
	(iv) Strengthening of Govt. Medical Colleges & Central Govt. Health Institutions (UG Seats)	0.00	50.00
	(v) Establishing New Medical Colleges (Upgrading District Hospitals)	128.53	531.20
	(vi) Setting up of State Institutions of Paramedical Sciences in States and setting up of College of Paramedical Education	0.00	0.00
	(vii) Setting up of College of Pharmacy in Govt. Medical Colleges	0.00	0.00
	(viii) District Hospitals- Upgradation of State Government Medical Colleges-PG Seats	10.00	0.00
	(ix) Strengthening of District Hospitals for providing Advanced Secondary care	0.00	0.00
10	Pilot Projects @	0.75	6.36
	National Programme for Sports Injury(Sports Medicine)	0.00	0.00
	Leptospirosis Control Programme	0.00	0.00
	Control of Human Rabies	0.00	0.00
	Medical Rehabilitation	0.00	0.00
	National Organ Transplant Programme	0.75	6.36
	Oral Health	0.00	0.00
	National Programme for Fluorosis	0.00	0.00
11	Strengthening of State Drug Regulatory System	0.00	0.00
12	Strengthening of State Food Regulatory System	0.00	0.00
13	Innovation based Schemes	0.00	0.00
14	Rashtriya Swasthya Bima Yojana (RSBY)	0.00	634.46
	<b>TOTAL (A+B)</b>	<b>5645.36</b>	<b>7190.27</b>
15	National AIDS Control Organisation	1287.39	1142.75
	<b>Grand Total DoHFW</b>	<b>24972.05</b>	<b>26614.55</b>



## Scheme wise (Plan) Expenditure for 2016-17

(Rs. in crore)

S.No	Scheme/Programme/Institutions	Expenditure (2016-17)
1	Central Govt. Health Scheme (Incl Health Insurance)	94.21
2	All India Institute of Medical Sciences(AIIMS), New Delhi	1000.00
3	Establishment of AIIMS Type Super Speciality Hospitals- cum- Teaching Institutions and Upgrading of State Govt. Hospitals (PMSSY)	1650.46
4	Major Central Medical Institutions ( Including Safadarjung Hospital &VMMC, Lady Hardinge, RML Hospital & RML PGIMER, PGI Chandigarh, JIPMER,NIMHANS, NIGHRIHNM Shillong and RIMS Imphal)	2224.58
5	Other Central Medical Institutions	468.94
6	Public Health Laboratories	88.40
7	Port/Airport Health Organisations/Establishment (including De-ratisation of Ships)	2.48
8	National Centre for Disease Control	39.40
9	Food & Drug Administration	119.06
10	National Aids & STD Control Programme	1630.95
11	Statutory Bodies	1.44
12	Family Welfare Schemes	460.00
13	Other Health Schemes	19.35
	<b>TOTAL- CS SCHEMES</b>	<b>7799.27</b>
	<i>Central Assistance to State Plan(CASP)</i>	
14	Tertiary Care Programme/Scheme	577.17
15	Human Resources for Health & Medical Education	1316.04
	<b>Total-Central Assistance to State Plan(CASP)</b>	<b>1893.21</b>
	<b>GRAND TOTAL HEALTH</b>	<b>9692.48</b>
16	National Health Mission	17785.88
17	Rashtriya Swasthya Bima Yojana	328.50
	<b>TOTAL (NHM+RSBY)</b>	<b>18114.38</b>
	<b>GRAND TOTAL (Health+NHM+RSBY)</b>	<b>27806.86</b>

Note - Expenditure Statement upto 02nd March 2017 (prov.)