

**Government of India  
Ministry of Finance  
Department of Revenue**

**LOK SABHA  
UNSTARRED QUESTION NO. 486  
TO BE ANSWERED ON FRIDAY, NOVEMBER 18, 2016  
KARTIKA 27, 1938 (SAKA)**

**DEVOLITION OF FUNDS**

**640: SHRI RABINDRA KUMAR JENA:**

Will the Minister of FINANCE be pleased to state:

- (a) the detail of contribution of funds/revenue by States/UTs to the central pool of funds, during the last three years, State/UT-wise;
- (b) the total central funds devolved/and utilized by the States/UTs during the last three years, State/UT-wise;
- (c) whether the Government gives weightage to performance and utilization while devolving funds to States/UTs; and
- (d) if so, the details thereof and the number of such States/UTs granted performance incentives during the last three year, State/UTs-wise?

**ANSWER  
MINISTER OF STATE IN THE MINISTRY OF FINANCE  
(SANTOSH KUMAR GANGWAR)**

(a):

**Direct Tax**

The details of States and U.T wise break up of Net collection of direct taxes during the last three years is as per Annexure A.

**Indirect Tax**

The Indirect taxes collected during the last three years and the current year (April-September) is as under:-

Financial Year	Total (Customs, Central Excise & Service Tax)
2013-14	4,97,060
2014-15	5,44,772
2015-16(P)	7,08,883
2016-17 (April-Sept) (P)	4,85,850

(P)- Provisional

(b): The details of State-wise releases in respect of (i) Share of Central Taxes and Duties (ii) NSSF loans for last 3 years are enclosed as Annexure B & C.

Information about Release of Central Assistance for State Plan is placed at Annexure D.

(c) & (d): Devolution of funds from Central Pool of taxes are done as per the recommendations made by Finance Commission(s).

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**Annexure A as referred to in reply to part (b) of Unstarred Question No. 486 to be answered in Lok Sabha on 18.11.2016**

**State and U.T. Wise Break-Up of Collection**

(Rs. in crore)

Financial Year	2013-14	2014-15	2015-16*
States/UT			
Andhra Pradesh	32296.1	29769.01	34057.29
Arunachal Pradesh	111.8	17.19	127.72
Assam	4486.8	3658.69	3982.79
Bihar	4491.6	4425.75	5425.54
Jharkhand	3482.7	1344.70	3597.40
Goa	2100.3	2820.02	1600.30
Gujarat	28783.9	35912.46	33964.61

<b>Financial Year</b>			
<b>States/UT</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16*</b>
Haryana	16778.6	12638.80	16741.96
Himachal Pradesh	1622.4	2042.42	2085.17
Jammu Kashmir	1459.1	1284.22	1383.96
Karnataka	59769.8	60595.22	72040.94
Kerala	10155.6	11909.69	10171.03
Madhya Pradesh	13486.6	14262.57	12237.37
Chhatisgarh	3067.9	1286.86	2996.61
Maharashtra	229494.9	277720.11	287005.33
Manipur	79.2	53.31	67.66
Meghalaya	577.3	292.75	701.51
Mizoram	17.8	39.79	51.36
Nagaland	35.1	30.36	40.26
Delhi	88140.4	91247.90	101664.01
Odisha	9394.2	9871.25	7264.39
Punjab	7783.6	7072.98	8225.04
Rajasthan	11246.5	13146.11	13352.75
Sikkim	205.4	323.88	199.43
Tamil Nadu	42681.3	44732.62	50522.36
Telangana	Newly formed state	439.46	1955.31
Tripura	218.7	138.91	206.23
Uttar Pradesh	25886.5	27159.83	24981.22

<b>Financial Year</b>			
<b>States/UT</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16*</b>
Uttrakhand	1941.9	1750.63	2288.42
West Bengal	26900.7	27793.48	29795.17
Total	626696.6	683780.97	728733.34
UNION TERRITORY			
Andaman Nicobar	52.8	93.37	60.83
Chandigarh	1874.8	1922.65	1773.56
Daman and Diu	158.2	188.63	185.24
Dadar N. Haveli	245.6	290.20	157.68
Puducherry	425.0	385.89	466.95
Lakshadweep	10.3	2.84	14.08
Total	2766.6	2883.58	2658.34
C.T.D.S. (SYS -II)	9125.7	9124.29	10330.92
Grand Total	638588.9	695788.85	741722.60

Source: Pr. CCA CBDT.

\* Provisional

Annexure B as referred to in reply to par (b) of Unstarred Question No. 486 to be answered in Lok Sabha on 18.11.2016

**Tax Devolution to States during last three years**

**(Rs. In crore)**

		वास्तविक	वास्तविक	वास्तविक
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क्र०सं०	राज्य	2014-14	2014-15	2015-16
1	Andhra Pradesh	22131.88	13692.42	21893.79
2	Arunchal Pradesh	1045.85	1109.98	7075.58
3	Assam	11574.52	12283.71	16784.88
4	Bihar	34829.12	36963.07	48922.68
5	Chhattisgarh	7880.22	8363.03	15716.47
6	Goa	848.53	900.54	1923.76
7	Gujarat	9701.93	10296.35	15690.43
8	Haryana	3343.24	3548.09	5496.22
9	Himachal Pradesh	2491.52	2644.17	3611.17
10	Jammu & Kahmir	4142.10	4477.23	7813.48
11	Jharkhand	8939.32	9487.01	15968.75
12	Karnataka	13808.28	14654.25	23983.34
13	Kerala	7468.68	7926.29	12690.67
14	Madhya Pradesh	22715.27	24106.99	38397.84
15	Maharashtra	16586.70	17602.97	28105.95
16	Manipur	1438.79	1526.95	3142.42
17	Meghalaya	1301.96	1381.69	3276.46
18	Mizoram	858.08	910.67	2348.11
19	Nagaland	1001.27	1062.69	2540.72
20	Orissa	15247.09	16181.21	23573.75
21	Panjab	4431.47	4702.97	8008.90
22	Rajasthan	18673.07	19817.14	27915.93
23	Sikkim	762.62	809.33	1870.28

24	Tamil Nadu	15852.76	16824.03	20353.86
25	Telangana		9795.40	12350.72
26	Tripura	1630.25	1730.13	3266.02
27	Uttar Pradesh	62776.68	66622.91	90973.66
28	Uttaranchal	3573.38	3792.30	5333.19
29	West Bengal	23175.02	24594.93	37163.93
	Total	318229.60	337808.45	506192.96

**Annexure C as referred to in reply to part (b) of Unstarred Question No. 486 to be answered in Lok Sabha on 18.11.2016**

<b>Loan released to states/Uts from NSSF during last three years</b>			
<b>( Rs. in crore)</b>			
<b>States/UTs</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Andhra Pradesh	636.27	1096.35	1639.1
Arunachal Pradesh	49.47	79.15	136.39
Assam	909.39	1324.73	1899.84
Bihar	1386.49	3944.84	3306.54
Chhattisgarh	242.68	658.81	712.23
Goa	49.66	115.22	165.07
Gujarat	1912.06	2774	4269.09
Haryana	566.6	1251.31	1721.4
Himachal Pradesh	616.89	1101.98	1307.17

Jammu & Kashmir	315.99	574.44	694.1
Jharkhand	249.62	772.68	1131.55
Karnataka	649.07	1435.98	2738.07
Kerala	565.14	1132.1	1455.2
Madhya Pradesh	1996.4	1913.87	1883.72
Maharashtra	1424.91	2982.36	4014.78
Manipur	12.85	28.99	55.54
Meghalaya	82.61	99.31	88.32
Mizoram	14.88	30.31	22.34
Nagaland	6.26	16.98	33.77
Odisha	733.02	1442.59	2110.43
Punjab	800	2045.16	2981.48
Rajasthan	495.99	1347.49	1299.72
Sikkim	29.21	30.01	31.44
Tamil Nadu	518.03	1443.74	2027.77
Telangana		783.53	1061.65
Tripura	74.41	182.07	254.88
Uttar Pradesh	5008.64	8626.38	7752.05
Uttarakhand	790.68	1399.58	1901.22
West Bengal	4307.2	7711.96	8738.41
<b>Sub total</b>	<b>24444.42</b>	<b>46345.92</b>	<b>55433.27</b>
Delhi	836.5	1764.32	3290.05
Puducherry	5.01	18.05	26.63
<b>Sub total</b>	<b>841.51</b>	<b>1782.37</b>	<b>3316.68</b>
<b>Grand Total</b>	<b>25285.93</b>	<b>48128.29</b>	<b>58749.95</b>

*Note: Fund released to States/UTs has been rounded off to the nearest Rupees*



Release Of Central Assistance for State Plan

Between 01/04/2013 and 31

SL. No.	States	Provided in the Budget of Ministry of Finance												JNNURM				Rajiv Awas Yojna	Additional Central Assistance For WE Affected districts	Other Additional Central Assistance
		NCA	SCAH	SCAB	ACA for EAPs	ACAOP	ACA DES CHENNAI	SPA	NSAP	SCA	AIBP	NEGAP	BRGF	SM UIG	UIDSSMT	SM BSUP	IHSDP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Andhra Pradesh	70304.42			3689.97	4836.00			62861.79		0.00	2659.66		5548.17	0.00	0.00	957.61	1595.18	11709.52	
2	Arunachal Pradesh	117751.10		6594.05	0.00			45400.00	792.00	95000.00	7960.80	0.00		462.00	4497.03	1230.47	0.00	1290.97		
3	Assam	284726.36	9918.90		43748.12			31999.50	16188.00	88000.00	63903.25	1489.00		21.30	1313.44	20.00	0.00	0.00		
4	Bihar	120217.13		6084.00	28351.78	4218.00			141881.03	0.00	11691.84	2051.00	205298.00	4207.79	3941.45	0.00	0.00	0.00	15838.08	
5	Chhattisgarh	30977.87			6918.17	5900.00			31522.75		24685.05	908.00		994.69	9318.49	1955.16	4053.35	2545.99	23838.08	
6	Goa	6027.12	516.03		0.00	7500.00					0.00	29.00		663.56	578.80	0.00	0.00	0.00		
7	Gujarat	43028.07		4505.00	0.00	6000.00			13608.00		60757.20	0.00		20222.15	1838.81	11434.36	2806.70	8606.35		
8	Haryana	17809.74			7.73	4199.99			8316.67		4974.44	85.00		176.75	0.00	0.00	2267.08	9083.92		
9	Himachal Pradesh	145896.73		2100.00	53133.66			50000.00	3522.86	95000.00	1515.10	256.00		1149.16	11198.44	0.00	585.65	920.74		
10	Jammu & Kashmir	259487.82		15800.00	13748.48			203816.06	4173.95	344100.00	17204.78	577.00		7907.73	10519.07	28.44	1157.87	626.15		
11	Jharkhand	38903.37			76.41	5099.98			33618.19		0.00	746.00		7634.09	3224.78	0.00	2131.93	0.00	18419.04	
12	Karnataka	50157.25	2916.00		2526.55	5100.00			40014.00		30350.88	700.00		24927.63	31386.06	5094.90	316.71	26533.52		
13	Kerala	39576.01	2482.20		0.00	9000.00			16103.39		0.00	867.00		2418.89	1794.14	1408.73	1217.91	231.62		6600.00
14	Madhya Pradesh	76151.14			23660.29	6000.00			80137.90		91574.94	2290.00	35001.00	15969.23	53935.13	1931.53	4412.40	2463.26	14838.08	
15	Maharashtra	76564.62	2959.20		561.26	16050.00					27952.25	1279.00		23142.04	62103.84	18075.20	16306.91	0.00	5000.00	
16	Manipur	84216.04		2200.00	0.00			45000.30	2519.18	95000.00	5859.06	416.18		2540.41	0.00	1097.78	0.00	0.00		
17	Meghalaya	68995.35		2897.00	75.38			54999.89	2175.20	45000.00	7863.70	187.00		1353.70	0.00	34.00	448.49	0.00		

