

MIDH has six sub-schemes - National Horticulture Mission (NHM), Horticulture Mission for North East & Himalayan States (HMNEH), National Agro-forestry Bamboo Mission (NABM*), National Horticulture Board (NHB), Coconut Development Board (CDB) and Central Institute for Horticulture (CIH) Nagaland.

Under MIDH, financial assistance is provided for following major interventions/activities:

- Setting up of nurseries, tissue culture units for production of quality seed and planting material.
- Area expansion i.e. Establishment of new orchards and gardens for fruits, vegetables, and flowers.
- Rejuvenation of unproductive, old, and senile orchards.
- Protected cultivation, i.e. poly-house, green-house, etc, to improve the productivity & grow off season high value vegetables and flowers.
- Organic farming and certification.
- Creation of water resources structures and watershed management.
- Bee-keeping for pollination.
- Horticulture Mechanization.
- Creation of Post Harvest Management and Marketing infrastructure.

(b) & (c): The subsidy/ rate of assistance is calculated on the basis of cost norms of various crops, including fruits and vegetables. The cost norms of Mission for Integrated Development of Horticulture (MIDH) are fixed on the basis of cost of cultivation of that particular crop taking into account of all input costs.

(d): MIDH cost norms were revised in the year 2013-14. Presently, there is no proposal to increase the rate of assistance for area expansion programme under NHM.

(e): Statement indicating state-wise details of the financial assistance provided by the Government to various States of the country including Odisha and Maharashtra during the last three years and the current year for NHM/HMNEH is at **Annexure** .

* After the formation of new scheme i.e. National Agro-Forestry & Bamboo Mission, NABM is no longer part of MIDH.

Annexure

State-wise details of the financial assistance to various States during the last three years and the current year

(Rs. in crore)

Sl. No	State/ Implementing Agency	2013-14				2014-15				2015-16				2016-17			
		Total Allocation	GoI Share	State Share	Release (GoI)	Total Allocation	GOI Share	State Share	Release (GoI)	Total Allocation	GoI Share	State Share	Release (GoI)	Total Allocation	GoI Share	State Share	Release (GoI)
1	Andhra Pradesh	150.00	127.50	22.50	91.06	87.75	74.59	13.16	64.68	119.17	71.50	47.67	55.75	106.72	64.03	42.69	34.42
2	Bihar	50.00	42.50	7.50	20.00	50.00	42.50	7.50	17.00	47.50	28.50	19.00	4.00	43.85	26.31	17.54	11.96
3	Chhattisgarh	135.00	114.75	20.25	90.62	142.00	120.70	21.30	111.88	133.33	80.00	53.33	77.55	115.39	69.23	46.16	51.47
4	Goa	5.00	4.25	0.75	4.00	5.51	4.68	0.83	0.00	5.00	3.00	2.00	2.30	4.20	2.52	1.68	1.65
5	Gujarat	140.00	119.00	21.00	119.00	154.00	130.90	23.10	109.47	131.18	78.71	52.47	47.82	118.99	71.39	47.60	65.45
6	Haryana	120.00	102.00	18.00	93.63	132.00	112.20	19.80	65.45	119.17	71.50	47.67	50.75	103.06	61.84	41.22	28.11
7	Jharkhand	80.00	68.00	12.00	50.05	80.00	68.00	12.00	49.69	75.00	45.00	30.00	25.79	66.97	40.18	26.79	18.27
8	Karnataka	140.00	119.00	21.00	69.74	147.00	124.95	22.05	96.08	135.83	81.50	54.33	67.69	121.62	72.97	48.65	33.17
9	Kerala	100.00	85.00	15.00	30.00	100.00	85.00	15.00	40.00	67.50	40.50	27.00	25.00	77.37	46.42	30.95	10.00
10	Madhya Pradesh	95.00	80.75	14.25	75.00	110.00	93.50	16.50	42.23	85.00	51.00	34.00	40.50	75.59	45.35	30.24	20.62
11	Maharashtra	826.00	702.10	123.90	*674.6	187.00	158.95	28.05	140.00	170.83	102.50	68.33	96.25	148.29	88.97	59.32	40.44
12	Orissa	100.00	85.00	15.00	84.09	110.00	93.50	16.50	71.75	95.83	57.50	38.33	54.45	83.18	49.91	33.27	22.68
13	Punjab	75.00	63.75	11.25	58.19	82.51	70.13	12.38	58.50	76.67	46.00	30.67	30.35	66.43	39.86	26.57	25.00
14	Rajasthan	100.00	85.00	15.00	62.50	105.00	89.25	15.75	42.67	91.67	55.00	36.67	45.00	84.82	50.89	33.93	23.13
15	Tamil Nadu	115.00	97.75	17.25	92.87	127.00	107.95	19.05	55.36	102.50	61.50	41.00	58.73	91.72	55.03	36.69	27.50
16	Telangana	0.00	0.00	0.00	0.00	70.25	59.71	10.54	45.00	67.50	40.50	27.00	35.25	54.84	32.90	21.94	14.96
17	Uttar Pradesh	70.00	59.50	10.50	35.00	80.00	68.00	12.00	37.32	66.67	40.00	26.67	22.00	62.12	37.27	24.85	16.94
18	West Bengal	50.00	42.50	7.50	8.00	50.00	42.50	7.50	18.74	47.50	28.50	19.00	28.00	41.52	24.91	16.61	8.00
19	Delhi	0.00	0.00	0.00	0.00	3.00	2.55	0.45	0.00	0.83	0.50	0.33	0.00	0.50	0.50	0.00	0.00
20	Puducherry	1.00	0.85	0.15	0.75	2.00	1.70	0.30	0.86	1.67	1.00	0.67	0.50	1.00	1.00	0.00	0.50
21	A & N Islands	3.53	3.00	0.53	1.32	5.88	5.00	0.88	1.42	8.33	5.00	3.33	2.50	2.00	2.00	0.00	0.00
22	Lakshadweep	1.00	0.85	0.15	0.00	1.18	1.00	0.18	0.00	1.67	1.00	0.67	0.00	0.80	0.80	0.00	0.00
23	Dadra & Nagar Haveli	1.31	1.11	0.20	0.25	1.31	1.11	0.20	0.00	1.67	1.00	0.67	0.00	0.50	0.50	0.00	0.00
24	Arunachal Pradesh	48.00	48.00	0.00	46.61	50.00	50.00	0.00	23.77	39.44	35.50	3.94	35.50	35.89	32.30	3.59	0.00
25	Assam	48.00	48.00	0.00	48.00	48.00	48.00	0.00	29.09	33.89	30.50	3.39	20.00	31.11	28.00	3.11	12.00
26	Manipur	48.00	48.00	0.00	58.00	50.00	50.00	0.00	44.17	41.67	37.50	4.17	35.75	35.55	32.00	3.55	10.00
27	Meghalaya	40.00	40.00	0.00	40.00	40.00	40.00	0.00	27.60	31.11	28.00	3.11	18.00	28.33	25.50	2.83	12.75
28	Mizoram	48.00	48.00	0.00	48.00	52.00	52.00	0.00	41.00	38.33	34.50	3.83	34.50	35.00	31.50	3.50	12.00
29	Nagaland	48.00	48.00	0.00	47.45	52.00	52.00	0.00	34.76	38.33	34.50	3.83	17.25	35.00	31.50	3.50	10.00
30	Sikkim	45.00	45.00	0.00	49.36	49.00	49.00	0.00	44.50	38.33	34.50	3.83	33.25	33.89	30.50	3.39	15.25
31	Tripura	49.00	49.00	0.00	56.14	54.00	54.00	0.00	37.00	41.67	37.50	4.17	32.75	36.67	33.00	3.67	16.50
32	Jammu & Kashmir	30.00	30.00	0.00	29.43	60.00	60.00	0.00	45.00	68.64	61.78	6.86	52.00	51.11	46.00	5.11	67.29
33	Himachal Pradesh	32.00	32.00	0.00	26.19	48.00	48.00	0.00	42.42	35.00	31.50	3.50	24.49	35.56	32.00	3.56	10.00
34	Uttarakhand	30.00	30.00	0.00	30.00	46.00	46.00	0.00	32.73	25.00	22.50	2.50	22.50	34.45	31.00	3.45	15.50
	Total	2823.84	2470.16	353.68	1465.25	2382.38	2107.37	275.01	1470.12	2083.44	1379.49	703.95	1096.17	1864.04	1238.08	625.96	635.56

* During 2013-14, an amount of Rs. 557.60 crore was allocated and released to Maharashtra for rejuvenation of orchards in drought affected districts
