

O.I.H.

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.3369
TO BE ANSWERED ON THE 6TH DECEMBER, 2016

BUDGETARY ALLOCATION FOR AGRICULTURE

3369. SHRI BHAIRON PRASAD MISHRA:
SHRI MANSUKHBHAI DHANJIBHAI VASAVA:
SHRI PRATAPRAO JADHAV:

Will the Minister of AGRICULTURE AND FARMERS WELFARE †ãðŠãäÓã एवं किसान कल्याण $\frac{1}{2}\text{ãä}''\text{ããè}$ be pleased to state:

- (a) the Budget allotted for Agriculture during the current year along with the heads for which the said budget was allotted and the prescribed quota thereof;
- (b) the details of the budget allotted to agriculture during last five years, year-wise; and
- (c) whether the budgetary allocation for the Department of Agriculture is sufficient for the development of agriculture sector, and if not, the reasons therefor?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

†ãðŠãäÓã एवं किसान कल्याण $\frac{1}{2}\text{ãä}''\text{ããÈã¾ã}$ $\frac{1}{2}\text{ãñã}$ $\text{Àã}•\frac{3}{4}\text{ã}$ $\frac{1}{2}\text{ãä}''\text{ããè}$ (SHRI PARSHOTTAM RUPALA)

(a) & (b): A statement indicating the funds allotted for agriculture during the current year and during last five years, year-wise along with heads for which the budget was allotted is enclosed at Annexure-I.

(c): Agriculture is a State Subject. However, the Government of India supplements the efforts of the State Governments, through various Central Sector and Centrally Sponsored Schemes. The Central share of funds are allocated/released based on the requirement received from various State/UT Governments, Utilization Certificates/ Progress Reports received & availability of funds.

Department of Agriculture, Cooperation & Farmers Welfare
Statement of BE, RE (Plan)

S.N	Name of Mission /Scheme	2011-12		2012-13			2013-14			2014-15			
		BE	RE	BE	RE	Actual Exp.	BE	RE	Actual Exp.	BE	RE	Actual Exp.	BE
	2	3	4	5	6	7	7	8	10	9	10	13	11
1	National Food Security Mission	1374.95	1341.35	1875.00	1781.85	1738.90	2272.00	1979.72	2041.11	2030.00	1830.00	1872.74	1300.00
2	MIDH	3201.00	3110.06	2211.00	1901.75	1859.85	2555.00	2948.23	2855.80	2263.00	1990.07	1956.45	2000.00
3	National Mission On Oilseeds & Oil Palm	562.00	524.04	585.50	404.30	402.83	508.00	560.27	557.91	433.00	333.00	319.07	353.00
4	NMSA	116.00	105.03	1568.35	1259.21	1241.97	1758.00	1399.70	1316.81	1684.00	1456.37	1391.77	835.00
5	National Mission on Agriculture Extension and Technology	1326.05	1125.38	1393.65	1080.90	1064.69	1284.00	1238.23	1159.61	1316.00	1229.14	1241.86	1170.35
6	Secretariat Services	10.00	10.00	11.50	11.50	10.61	13.00	12.80	12.37	13.00	12.50	11.51	15.00
7	Agriculture Census	206.00	187.57	209.00	173.85	168.73	257.00	225.80	222.27	257.00	225.90	216.56	257.00
8	National Crop Insurance Programme	1180.00	1055.00	1167.00	1576.00	1574.68	2152.00	2551.50	2551.50	2823.00	2784.93	2598.35	2823.00
9	Debantures of land Banks	0.00	0.00	0.00	0.00	0.00	25.00	20.00	24.66	25.00	10.00	10.89	12.00
10	Marketing	363.00	370.00	964.00	474.77	473.38	720.00	884.50	839.62	800.00	1035.00	979.80	900.00
11	Integrated Scheme on Agriculture Cooperation	192.00	95.00	105.00	73.50	79.30	111.00	90.25	87.34	111.00	98.99	99.41	111.00
12	RKVY	7810.87	7810.87	9217.00	8400.00	8400.00	9954.00	7089.00	7052.50	9954.00	8444.00	8443.20	4500.00
13	Price Stabilisation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	50.00	50.00	450.00
14	National Agri-Tech Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.10	0.00	100.00
15	Macro Management	780.00	780.00	900.00	729.69	715.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Central Agricultural Infrastructure & Establishment Scheme	1.00	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	PMKSY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	1800.00
18	NRAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
19	National Agriculture Market	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	17122.87	16515.05	20208.00	17867.32	17730.72	21609.00	19000.00	18721.50	22309.00	19530.00	19191.61	16646.35
