

LOK SABHA  
UNSTARRED QUESTION NO.2662  
TO BE ANSWERED ON 01.12.2016

**TARGETS FOR TEXTILE PRODUCTION**

2662. SHRI AJAY NISHAD:  
SHRI P.C. GODDIGOUDAR:

Will the Minister of TEXTILES वस्त्र मंत्री  
be pleased to state :

- (a) whether the textile workers in the country are facing problems due to a slump in the textile sector; and
- (b) if so, the action proposed to be taken for safeguarding the interests of textile workers?
- (c) the details of various programmes/schemes being implemented by the Government for improving the working and economic conditions of textile workers in the country;
- (d) the details of funds allocated under these programmes/schemes during each of the last three years and the current year, programmes/schemes and State/UT-wise;
- (e) the details of target fixed and achieved under these schemes/ programmes during the said period/ programme; and
- (f) whether the Government has reviewed implementations of the said schemes/programmes, if so, the details and outcome thereof?

उत्तर

ANSWER

वस्त्र मंत्री (श्रीमती स्मृति जूबिन इरानी)

MINISTER OF TEXTILES  
(SMT. SMRITI ZUBIN IRANI)

**(a):** There are no visible signs of slump in the textile sector as may be seen from the figures given for production and exports and installed capacity of textile items during last 3 years and the current year as given below:-

Items	Unit	2013-14	2014-15	2015-16	April-Sep (Prov.)	
					2015-16	2016-17
Manmade fibre (Production)	Mn.Kg.	1,307	1,344	1,347	648	698
Spun yarn (Production)	Mn.Kg.	5,309	5,488	5,665	2,852	2,883
Man made filament yarn (Production)	Mn.Kg.	1,293	1,248	1,164	581	574
Fabrics (Production)	Mn. Sq.mtr	63,500	65,276	65,505	32,669	33,196
Exports of all textile items	US \$ Billion	37.6	37.7	36.7	15.3*	14.4*
Spindles	Million No	49.46	50.16	51.2	52.25	50.65
Rotors	Thousand no.	814	834	860	871	843.00

\*(April-Aug)(Prov.)

The Man-made filament yarn and export of textile has seen only a marginal decline.

**(b):** Does not arise

**(c):** The Ministry implements various schemes for improving the working and economic conditions of the textile workers like Handloom Weaver Comprehensive Welfare Scheme, Handicraft Artisans Comprehensive Welfare, Baba Saheb Ambedkar Hastshilp Vikas Yojana, Group Workshed Scheme, Scheme for In-Situ up-gradation of plain Powerloom, Workers' Hostel, Integrated Skill Development Scheme, etc.

**(d):** The details of various schemes/programmes along with the funds allocated and utilizations for the last three years (including current year) is given at Annexure-I.

**(e):** The details of the target fixed and an achievement of the said schemes for last three years is given at Annexure-II.

**(f):** Yes, Madam. Ministry reviews progress in implementation of all the schemes on a regular basis, as well as through regional conferences with state governments and other implementing agencies.

## Annexure-I

Statement showing scheme-wise financial achievement for 2014-15 to 2016-17 (in Rs. Crore)

Sl No.	Name of Sector/ Scheme	Annual Plan 2014-15				Annual Plan 2015-16				Annual Plan 2016-17		
		BE	RE	Actual Exp.	% over RE	BE	RE	Actual Exp.	% over RE	BE	Actual Exp. As on 28.11.2016	% over RE
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A</b>	<b>Village &amp; Small Industry</b>											
1	<b>Handlooms</b>											
i	Mill Gate Price Scheme / Yarn Supply Scheme	130.00	125.00	127.81	102.24	150.00	278.96	321.96	115.41	260.00	207.34	79.7
ii	National Handloom Development Programme	362.00	236.30	233.17	98.67	150.00	140.00	129.46	92.47	150.00	98.07	65.4
iii	Handloom Weaver Comprehensive Welfare Scheme	85.00	27.50	42.25	153.64	20.00	17.25	18.61	107.88	30.00	20.60	68.7
iv	Trade Facilitation Center	0.00	6.80	6.80	100.00	80.00	80.00	79.96	99.95	107.00	103.64	96.9
v	Lum sum provision for benefit of North-east region and Sikkim	0.00	83.90	0.00	0.00							
	<b>Total (Handlooms)</b>	<b>577.00</b>	<b>479.50</b>	<b>410.02</b>	<b>85.51</b>	<b>400.00</b>	<b>516.21</b>	<b>549.99</b>	<b>106.54</b>	<b>547.00</b>	<b>429.65</b>	<b>78.5</b>
2	<b>Sericulture</b>											
i	R&D/Transfer of Technology/ Training & IT Initiatives	44.50	32.20	44.50	138.20	14.67	88.30	88.30	100.00	160.50	116.27	72.4
ii	Grants towards	0	5.53	0.00	0.00	*	*	*				

	Development of silk Industry(CDP)											
iii	Seed Organization	30.56	24.56	30.56	124.43	10.00	59.78	59.78	100.00			
iv	Coordination & Market Development (HRD)	9.02	8.42	9.02	107.13	3.00	9.02	9.02	100.00			
v	Quality Certification Systems (QCS)	0.42	0.22	0.42	190.91	0.13	0.70	0.70	100.00			
vi	Catalytic Development Programme (CDP)	213.00	147.47	213.00	144.44	150.00	33.00	20.00	60.61			
vii	Export Promotion Brands Promotion and infrastructure Upgradation by ISEPC & SMOI	1.00	1.00	0.08	8.00	0.30	0.30	0.30	100.00			
viii	Lumsum provision for the benefit of NER and Silk worm	0.00	79.10	0.00	0.00	*	*	*				
	<b>Total (Sericulture)</b>	<b>298.50</b>	<b>298.50</b>	<b>297.58</b>	<b>99.69</b>	<b>178.10</b>	<b>191.10</b>	<b>178.10</b>	<b>93.20</b>	<b>160.50</b>	<b>116.27</b>	<b>72.4</b>
3	<b>Handicraft</b>											
i	Design & Technical Development	26.00	14.00	16.17	115.50	27.00	27.00	26.14	96.81	20.00	8.07	40.4
ii	Baba Saheb Ambedkar Hastshilp Vikas Yojana	7.00	1.00	0.55	55.00	3.00	3.00	2.25	75.00	5.00	0.99	19.8
iii	Marketing Support & Services	39.00	30.00	38.64	128.80	56.00	56.00	55.01	98.23	56.00	20.81	37.2
iv	Research & Development	7.00	3.00	3.81	127.00	7.00	7.00	6.43	91.86	7.00	1.42	20.3
v	Handicraft Artisans Comprehensive Welfare	37.00	3.00	1.15	38.33	8.00	8.00	3.38	42.25	20.00	0.79	4.0
vi	Development of Other crafts in J&K	20.00	7.00	3.13	44.71	20.00	10.00	6.88	68.80	10.00	0.00	0.0
vii	Setting up Hast Kala	30.00	10.00	0.05	0.50	50.00	0.00	0.00		1.00	0.00	0.0



i	Social Security Scheme- Wool	1.00	0.00	1.00		0.33	0.33	0.13	39.39	0.01	0.00	0.0
ii	Pashmina Wool Development	30.00	1.00	1.00	100.00	30.00	35.00	22.12	63.20	15.00	5.14	34.3
iii	WDB/ IWIDP	18.50	20.01	18.50	92.45	6.11	6.11	5.09	83.31	13.32	9.33	70.0
iv	Quality Processing of Wool & Woolen Scheme	0.50	0.00	0.50		0.17	0.17	0.17	100.00	0.68		0.0
v	NER/Others	0.01	0.00	0.01		0.01	0.01	0.00	0.00	*	*	
	<b>Total (Wool &amp; Woolens)</b>	<b>50.01</b>	<b>21.01</b>	<b>21.01</b>	<b>100.00</b>	<b>36.62</b>	<b>41.62</b>	<b>27.51</b>	<b>66.10</b>	<b>29.01</b>	<b>14.47</b>	<b>49.9</b>
<b>6</b>	<b>Mega Cluster</b>											
i	CHCDS- Handicrafts Mega Cluster	26.00	0.00	20.22		8.58	117.74	5.56	4.72	65.00	26.04	40.1
ii	CHCDS- Handloom Mega Cluster	20.00	0.00	14.45		6.60	94.77	6.55	6.91	65.00	27.57	42.4
iii	CPCDS – Powerloom Mega Cluster	17.00	0.00	0.00		5.61	5.61	4.11	73.26	15.00	0.00	0.0
iv	Setting up of five mega clusters	200.00	78.00	27.12	34.76	100	0	28.25		*	*	
v	Silk Mega Cluster	*	*	*		*	*	*		12.00	0.00	0.0
vi	Development of Mega cluster	*	*	*		136.21	7.88	94.28	1196.45	*	*	
	<b>Total (Mega Cluster)</b>	<b>263.00</b>	<b>78.00</b>	<b>61.79</b>	<b>79.21</b>	<b>257.00</b>	<b>226.00</b>	<b>138.75</b>	<b>61.39</b>	<b>157.00</b>	53.61	34.1
	<b>Sub Total (A)</b>	<b>1494.03</b>	<b>1049.01</b>	<b>947.11</b>	<b>90.29</b>	<b>1102.23</b>	<b>1199.13</b>	<b>1160.49</b>	<b>96.78</b>	<b>1147.54</b>	<b>725.84</b>	<b>63.3</b>
<b>B</b>	<b>Industry &amp; Mineral</b>											
7	Grant to institute of Fashion Technology/NIFT	103.00	75.00	75.00	100.00	74.00	74.00	86.00	116.22	100.00	47.89	47.9
8	R & D including TRAs	51.00	12.00	1.42	11.83	40.00	39.95	13.50	33.79	25.00	4.36	17.4
9	TUFS/ATUFS	2300.00	1864.02	1883.10	101.02	1520.79	1510.79	1393.28	92.22	1480.00	1746.42	118.0

10	Scheme for Integrated Textile Park	240.00	105.00	78.26	74.53	240.00	41.32	32.53	78.73	100.00	31.59	31.6
11	Export Promotion Studies	1.91	1.91	0.42	21.99	4.00	4.00	1.58	39.50	1.80	0.20	11.1
12	Textile Export Intelligence and Promotion Scheme	*	*	*	*	*	*	*	*	1.20	0.79	65.8
13	Institute of Textile Management/SVPITM	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00	0.0
14	Lump-sum provision NER	0.00	14.00	0.00	0.00	*	*	*	*	*	*	*
15	Common Compliance Code	4.00	1.00	0.00	0.00	1.32	0.00	0.00	*	*	*	*
16	Human Resources Development	268.00	181.00	170.28	94.07	201.00	134.31	134.27	99.97	150.00	133.79	89.2
17	Technical Textiles / TMTT/Technical Textiles incl. Jute	43.00	32.00	26.18	81.81	25.00	25.00	22.18	88.72	30.80	0.79	2.6
18	Scheme for Usage of Geotextiles in North Eastern Region	85.00	8.00	4.00	50.00	85.00	15.00	3.63	24.20	20.00	2.18	10.9
19	Scheme for promoting Agro textiles in North East	10.00	9.00	9.00	100.00	15.00	10.00	10.00	100.00	15.00	0.00	0.0
20	Integrated processing Development Scheme / SPP	50.00	16.00	0.000	0.00	50.000	28.89	28.32	98.03	50.00	0.46	0.9
21	NER Textile Promotion Scheme/Lum-sum Provision for NER	157.00	126.00	116.25	92.26	157.00	232.00	225.47	97.18	220.98	142.96	64.7
22	Workers' Hostel	14.00	2.00	1.50	75.00	3.30	0.30	0.51	170.00	3.00	1.00	33.3
23	Housing Scheme for Jute Mill workers	0.01	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00	0.0
24	Jute technology mission	0.01	0.03	0.01	33.33	0.01	0.01	0.00	0.00	0.01	0.00	0.0
25	Jute Technology Mission-II	0.01	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00	0.0



26	Flatted factory cum Incubators	10.00	4.00	8.00	200.00	4.62	0.62	0.00	0.00	4.62	4.00	86.6
27	Others	*	0.01	0.00		0.02	0.02	0.00	0.00	0.02	0.00	0.0
	<b>Sub Total(B)</b>	<b>3336.95</b>	<b>2450.99</b>	<b>2373.41</b>	<b>96.83</b>	<b>2421.09</b>	<b>2116.24</b>	<b>1951.26</b>	<b>92.20</b>	<b>2202.46</b>	<b>2116.43</b>	<b>96.1</b>
	<b>GRAND TOTAL (A+B).</b>	<b>4830.98</b>	<b>3500.00</b>	<b>3320.51</b>	<b>94.87</b>	<b>3523.32</b>	<b>3315.37</b>	<b>3111.74</b>	<b>93.86</b>	<b>3350.00</b>	<b>2842.27</b>	<b>84.8</b>

## Annexure-II

A statement showing the physical targets and achievements for the last three years is given below:

Sl.No.	Name of the Scheme/Project/Programme	Targets	Achievements	Targets	Achievements	Targets	Achievements
1	2	2013-14		2014-15		2015-16	
1	<b>Handloom Weavers Comprehensive Welfare Scheme</b> with the Components of - a) Health Insurance Scheme b) Mahatma Gandhi Bunkar Bima Yojana	10.8 lakh enrollments including renewals (HIS)	17.49 lakh enrollments including renewals (HIS)	(i) Health Insurance Scheme (HIS)- Enrolment of 17.5 lakh weavers families. (ii) Mahatma Gandhi Bunkar Bima Yojana (MGBBY)- Life insurance to 6.00 lakh weavers	(i) Health Insurance Scheme (HIS)- Enrolment of 17.5 lakh weavers families enrolled. (ii) Mahatma Gandhi Bunkar Bima Yojana (MGBBY)- Life insurance to 2.04 lakh weavers enrolled (upto Nov,14)	(i) Health Insurance Scheme (HIS)- discontinued (ii) Mahatma Gandhi Bunkar Bima Yojana (MGBBY)- Life insurance to 7.00 lakh weavers	Mahatma Gandhi Bunkar Bima Yojana (MGBBY)- Life insurance to 2.02 lakh weavers enrolled (upto Nov,15)
		4.7 lakh enrollments including renewals (MGBBY)	5.75 lakh enrollments including renewals (MGBBY)				
		45000 weavers of Credit Cards issued	67680 weavers of Credit Cards issued				
2	<b>Yarn Supply Scheme/Mill Gate Price Scheme</b>	990 Yarn Supply through NHDC	1225 Yarn Supply through NHDC	1230 lakh kgs of yarn to be supplied	999.80 lakh kgs supplied (upto Dec'14)	1220 lakh kgs of yarn to be supplied	1068.49 lakh kgs supplied (upto Dec'15)

3	National Handloom Development Programme- Central Component (CHDS + RRR Package)	10440 beneficiaries given training	5910 beneficiaries given training	(i) 1.5 lakh weavers (ii) 40000 weavers under cluster projects (iii) 3 new WSEs to be established (iv) 410 domestic and participation in 15 international fairs	1.47 lakh weavers benefitted under Cluster, Group approach and Marketing Incentive) 397 domestic and participation in 15 international fairs	(i) 0.9 lakh weavers (under Cluster, Group & MI) (ii) 2 lakh WCC to be issued (iii) 410 domestic and participation in 15 international fairs	1.47 lakh weavers benefitted under Cluster, Group approach and Marketing Incentive), 35,000 WCC issued upto 27.1.16, 397 domestic and participation in 15 international fairs
4	Marketing & Export Promotion Scheme (CSS)						merged into Comprehensive Handloom Development Scheme (CHDS)
5	(i) Revival Reform & Restructuring Package for the Handloom Sector	2700 Co-operative societies covered under Financial Package	5629 Co-operative societies covered under Financial Package		39 APEX, 9683 PWCs and 6310 SHGs and 52,975 individuals weavers covered. 397 domestic marketing events and 15 international fairs		39 APEX, 9642 PWCs and 6310 SHGs and 54,226 individuals weavers covered. 397 domestic marketing events and 15 international fairs
6	(i) Comprehensive Handloom Development Scheme (CHDS). It also includes the components of following two schemes in 2013-14. These two schemes were Centrally Sponsered Schemes in past years.	4500 new looms and accessories provided or upgraded in the Clusters.	28940 new looms and accessories provided or upgraded in the Clusters.				
7	Integrated Handloom Development Scheme	5 New/upgraded Common Facility Centres (CFC)/ Dye Houses in the Clusters.	17 New/upgraded Common Facility Centres (CFC)/ Dye Houses in the Clusters.				
8	Integrated handloom development scheme	60000 Yarn Pass Book Issued	43290 Yarn Pass Book Issued				merged into CHDS
9	Marketing & Export Promotion Scheme	2070 designs provided through website and professionally qualified designers	8917 designs provided through website and professionally qualified designers				
		13000 Buyer-Seller Meets / national/ international fairs participated in.	18500 Buyer-Seller Meets / national/ international fairs participated in.				
		2 Setting up of Urban Haats	2 Setting up of Urban Haats				

10	Baba Saheb Ambedkar Hastshilp Vikas Yojana (AHVY)	108 Adoption of new clusters for Technical , marketing and financial support	116 Adoption of new clusters for Technical , marketing and financial support	100 new Clusters - 50 old clusters i.e. 150 clusters	Nil	120 new Clusters	Nine Clusters approved and 53 clusters approved in principle.
11	Design & Technical Upgradation Scheme	4948 new designs developed	7150 new designs developed	272 events	182 events	274 events	204 events
12	Marketing Support & Services & Export Promotion Scheme	4182 US\$ Million exports	5274.09 US\$ Million exports	(i) Domestic : 195 Marketing events like Gandhi Shilp Bazar , Craft Bazar , Exhibition Urban Haat (ii) International - 60 events	Domestic : 255 Marketing events, International - 47 events	(i) Domestic : 217 Marketing events like Gandhi Shilp Bazar , Craft Bazar , Exhibition Urban Haat (ii) International - 45 events	Domestic : 201 Marketing events, International - 43 events
13	Human Resource Development	8800 artisans trained	17875 artisans trained	Training Through Establishment Institutions - 4 Innovative Design - 38 Seminar/Workshop - 1 Guru Shishya Parampara - 83 Capacity Building - 135 94890 artisans to be trained under above activities)	162 programme	Training Through 3 Established Institutions, 2 design mentorship and apprentice programme, handicraft training programme, 120 Guru shishya parampara and 20 training of trainers.	1 Training Through Established Institutions, 3 design mentorship and apprentice programme, handicraft 335 training programme, 99 Guru shishya parampara and 3 training of trainers.
14	(vi) Handicraft Artisans Comprehensive Welfare Scheme	4.95 lakh Health Insurance coverage	--	RGSSBY scheme will be implemented in all States in association with M /O Labour. It is proposed to cover 5.00 lakhs artisans under RGSSBY and 2.00 lakhs artisans Janshree Bima Yojana in the year 2014-15.	(i) RGSSBY- Nil (ii) JBY-30,700 artisans covered	RGSSBY scheme will be implemented in all States in association with M /O Labour. It is proposed to cover 5.00 lakhs artisans under RGSSBY and 2.00 lakhs artisans Aam Aadmi Bima Yojana, Support to 300 Artisans in indigent circumstances in the year 2015-16.	(i) RGSSBY-NIL (ii) AABY-140822 artisans covered 254 Artisans supported in indigent circumstances
15	Infrastructure & Tchnology Development Scheme	270	400	New Emporia (A class City) - 01 New Emporia rented bulding - 01 Renovation of Emporia - 01 Ware housing facility - 01 Marketing Hubs in Metro - 01 Design and Craft School - 01 Raw material Bank - 01 Testing laboratory -01 Integrated Handicrafts Park - 01	5 projects	13 Projects including New Emporia (A class City) - New Emporia rented bulding - Renovation of Emporia - Ware housing facility - Marketing Hubs in Metro - Design and Craft School - Raw material Bank - Testing laboratory - Integrated Handicrafts Park -	13 projects

16	Research & Development			1. Research studies as per needs & requirement 2. Completion of Census of handicraft artisans.	(i) 12- studies (ii) 30 seminars/workshop	1. Research studies/Survey 30 studies 2. Completion of conducting workshop/seminar, Census of handicraft artisans.	(i) 24- studies/Survey (ii) 43 seminars/workshop
17	(i) Social Security Scheme	4 % Increase in production of woolen textiles over previous year (sq. metres)	5 % Increase in production of woolen textiles over previous year (sq. metres)	30,000 Shepherds	28501 shepherds (upto Jan'2015)	30,000 Shepherds	9935 sheep breeders benefitted (upto Jan'2016)
18	(ii) Integrated Wool Improvement and Development Programme (IWIDP/IWF)	16 lakh Sheep to be covered under IWIDP	18.15 lakh Sheep to be covered under IWIDP	To benefit 10 lakh new and 18 lakh ongoing sheep, cover 75,000 sheep under Feed Supplement. Creating evolving Fund marketing of wool.	42 lakh sheep, and feed supplement to 75,000 sheep	To benefit 42.15 lakh, 400 angora, training to families and nomadic breeders of 2 lakh Pashmina and 800 ongoing, Feed Supplement.	benefit 42.15 lakh sheep, 300 angora, training to families and nomadic breeders of 2 lakh Pashmina and 800 ongoing, Feed Supplement.
19	(iii) Quality Processing of Wool & Woollen Scheme	4 %age increase in export of woolen products over previous year (US \$ Bn.)	16 %age increase in export of woolen products over previous year (US \$ Bn.)	1 New Common Facility Centres for wool processing facilities.	1 New Common Facility Centres for wool processing facilities.	1 New Common Facility Centres for wool processing facilities.	1 New Common Facility Centres for wool processing facilities established and 42 shearing machines
20	Research & Development, Training, Transfer of Technology & IT Initiatives	38 ongoing Research Projects to be concluded	42 ongoing Research Projects to be concluded	Research Projects (i) Mulberry-52 (ii) Projects in Vanya-23 (iii) Post Cocoon-12	32 research projects have been concluded (as on December) 8 more is under completion	Research Projects (i) Mulberry-64 (ii) Projects in Vanya-16 (iii) Post Cocoon-10	29 research projects have been concluded (as on December 2015) 9 more will be completed by march 2016.
21	Seed Organisation	24800 m tons Raw Silk production in the Country	25519 m tons Raw Silk production in the Country	Production of 355 lakh disease free layings (dfls)	Production of 244.43 lakh disease free layings (dfls) (upto Dec'14)	Production of 375 lakh disease free layings (dfls)	Production of 300.80 lakh disease free layings (dfls) (upto Dec'14)
22	Coordination & HRD			Not Quantifiable	Not Quantifiable	Not Quantifiable	Not Quantifiable
23	Quality Certification Systems	2000 m tons Raw Silk Production in Chhattisgarh, J&K, Jharkhand, HP	2512 m tons Raw Silk Production in Chhattisgarh, J&K, Jharkhand, HP	Silk Mark labels : 28 Lakhs Authorised Users: 250 Nos. Programmes/Exhibitions: 360 Nos. Cocoon Testing : 5	Silk Mark labels : 19.60 Lakhs Authorised Users: 236 Nos. Programmes/Exhibitions: 428 Cocoon Testing : 2	Silk Mark labels : 25 Lakhs Authorised Users: 250 Nos. Programmes/Exhibitions: 390 Nos. Cocoon Testing : 10	Silk Mark labels : 19.63 Lakhs Authorised Users: 193 Nos. Programmes/Exhibitions: 399 Nos.

24	Export Promotion, Brand Promotion and Infrastructure Upgradations by ISEPC & SMOI	Rs. 2800 crore exports	Rs. 3013.2 crore exports	RSTC : 2 Nos.			The scheme has now been merged with Quality certification system & export / Brand promotion under central sector schemes.
25	Catalytic Development Programme (CDP)	3580 m. tons Raw Silk Production in North East States	4586 m. tons Raw Silk Production in North East States	Raw Silk Production (MT) (i) Mulberry-20805 (ii) Vanya Silk (a) Tasar-2785 (b)Eri-4760 (c )Muga -150 Total 28500	Raw Silk Production (MT) (i) Mulberry-14554 (ii) Vanya Silk (a) Tasar-2323 (b)Eri-3701 (c )Muga -144 Total- 20722 (As on November 2014)	Raw Silk Production (i) Mulberry-22260 (ii) Vanya Silk (a) Tasar-2750 (b)Eri-4825 (c )Muga -165 Total 30000	Raw Silk Production (MT) (i) Mulberry-12954 (ii) Vanya Silk (a) Tasar-1592 (b)Eri-4381 (c )Muga -143 Total- 19070 (As on November 2015) with effect from 2015-16 the catalytic development programme is under restructured Cental sector scheme.
26	Integrated Scheme for Powerloom Sector Development includes two new components			i) Awareness programmes - Seminars/Workshops-35 (ii) Setting up of 2 new PSCs (iii) for modernization / upgradation of the PSCs with machines & equipments (iv) Buyer Seller meet-15 (v) Exposure visit-550 (vi) Common facilities Centre-2 (vii) Corpus for Yarn Bank-2	i) Awareness programmes - Seminars/Workshops-50 (ii) 1 new PSC set up (iii) for modernization / upgradation of the PSCs with machines & equipments (iv) Buyer Seller meet-19 (v) Exposure visit -800 (vi) Common facilities Centre-Nil (vii) Corpus for Yarn Bank-4	i) Awareness programmes - Seminars/Workshops-35 (ii) for modernization / upgradation of the PSCs with machines & equipments (iii) Buyer Seller meet-15 (iv) Exposure visit-550 (v) Common facilities Centre-2 (vi) Corpus for Yarn Bank-1 (vii) Sanctioning projects under Tex venture Capital Fund	i) Awareness programmes - Seminars/Workshops-22 (ii) for modernization / upgradation of the PSCs with machines & equipments (ii) Buyer Seller meet-3 (iii) Exposure visit -60 (iv) Common facilities Centre-4 (v) Corpus for Yarn Bank-6 (vii) Tex venture Capital Fund - 2 projects
27	Health Insurance Scheme			65,000 powerloom weavers	Nil	110,000 powerloom weavers	Nil
28	Group Insurance Scheme	72000 Weavers/Workers enrolled under Group Insurance Thousan Scheme	146000 Weavers/Workers enrolled under Group Insurance Thousan Scheme	To enrol 1,35,000 powerloom weavers/workers under the scheme	83,000 powerloom weavers/workers enrolled	To enrol 1,35,000 powerloom weavers/workers under the scheme	67,250 powerloom weavers/workers enrolled

29	Group Workshed Scheme	15 Projects to be completed by 31.03.2013.	6 Projects to be completed by 31.03.2013.	20 projects for establishment of workshed	71 projects sanctioned	8 projects for establishment of workshed	27 projects sanctioned in - principle
30	Scheme for In-Situ up-gradation of palin Powerlooms New)			26,000 plain looms to be upgraded leading to improvement in income of the weaver.	4936 looms have been upgraded with the assistance of subsidy.	30,430 plain looms to be upgraded leading to improvement in income of the weaver.	34,710 looms have been upgraded with the assistance of subsidy.
31	CHCDS- Handicrafts Mega Cluster			Raw Material Linkages, Credit, Market Development, forward and Backward Linkages,	Not Quantifiable	Raw Material Linkages, Credit, Market Development, forward and Backward Linkages,	Not Quantifiable
32	CHCDS- Handloom Mega Cluster			Common Facility Centres, Textile Labs, CAD Centres, Communication Network, Design/Raw Material Banks, Technology upgradation, product Diversification,	Not Quantifiable	Common Facility Centres, Textile Labs, CAD Centres, Communication Network, Design/Raw Material Banks, Technology upgradation, product Diversification,	Not Quantifiable
33	CPCDS – Powerloom Mega Cluster			Human Resource and skill Development, Social Security, Physical infrastructure.	Not Quantifiable	Human Resource and skill Development, Social Security, Physical infrastructure.	Not Quantifiable
34	Setting up of five mega clusters			Not Quantifiable	The project depends upon various factors like availability of land, statutory clearances, finance from other sources and fulfilling certain sprcified conditions.	Megaclusters apportioned over sectors of Handloom, Handicrafts, Powerloom and Silk as shown above	The project depends upon various factors like availability of land, statutory clearances, finance from other sources and fulfilling certain sprcified conditions.
35	NIFT	250 Faculty trained	408 Faculty trained	For Construction of permanent campus at Shilong setting up a Campus in J&K  To decongest of NIFT Delhi Campus	(i) The construction work at Delhi, Chennai and Mumbai are being carried out by the central /state govt. agencies (ii) The construction work at Shillong are being carried out by the state govt. agencies i.e MGCCL	For construction of permanent campus at Shillong Setting up a Campus in J&K To decongest NIFT Delhi Campus	Completion of ongoing projects in Delhi , Chennai, Mumbai are underway and likely to be completed in 2016-17. NIFT Shillong campus will be completed in 2016-17.
36	R & D including TRAs**	18 Completion of Ongoing Research Projects sanctioned as on 31.03.2012	15 Completion of Ongoing Research Projects sanctioned as on 31.03.2012	20 projects to give an impetus to the research in the textile sector	18 projects completed.	27 projects to give an impetus to the research in the textile sector	18 projects completed.

37	Technology Upgradation Fund Scheme (TUFS)	Rs. 10800 crore Investments under TUFS		The scheme is in operation w.e.f. 1.4.1999. As on 30.9.2013, 32274 applications with project cost Rs. 245401 crore have been sanctioned. It received an overwhelming response and has become the flagship scheme of the Ministry of Textiles.	Under RR-TUFS, Unique Identity Number (UID) have been issued to 3609 cases having project cost of Rs 20434.32 as on 18.2.2015. Out of this ,Rs 5246.16 crore is in the 'spinning sector', Rs 5045.28 crore is for MSME cases, while the rest i.e.Rs 15389.24 crore is for Non-MSME sector. The subsidy released under TUF Scheme is Rs.20286.47 crore. The scheme since inception has propelled investment of more than 264376 crore till 18.2.2015	The scheme is in operation w.e.f. 1.4.1999. As on 30.9.2015, 36849 applications with project cost Rs. 268673 crore have been sanctioned. It received an overwhelming response and has become the flagship scheme of the Ministry of Textiles.	Under RR-TUFS, Unique Identity Number (UID) have been issued to 4582 cases having project cost of Rs 23715 as on 3.12.2015. Out of this ,Rs 6532 crore is in the 'spinning sector', Rs 12088 crore is for MSME cases, while the rest i.e.Rs 11627 crore is for Non-MSME sector. The subsidy released under TUF Scheme is Rs.21623.42 crore. The scheme since inception has propelled investment of more than 271480 crore till date	
		8 lakh Capacity addition under TUFS						
		11000 looms Capacity addition under TUFS						
		4 % Increase in Yarn production	6 % Increase in Yarn production					
		4 % Increase in fabric production	3 % Increase in fabric production					
38	Scheme for Integrated Textile Park (SITP)	9 Completion of new parks (25% of units starting production)		Implementation of a total of 63 park sanctioned under SITP	4 parks have been completed during 2014-15 and 18 parks have been completed since inception	Implementation of a total of 72 park sanctioned under SITP	18 parks have been completed and production has started in 30 Textiles Parks.	
		9 units gone for commercial production	18 units gone for commercial production					



39	Export Promotion Studies	33 US\$ Bn. volume of Exports	38.67 US\$ Bn. volume of Exports	Study on Impact of imported second hand shuttle-less looms on domestic capital goods industry -- an in-depth research study of "Varanasi Handloom Cluster" -- "Study for preparation of Corporate Business - cum- Revival Plan for CCIC"	Most of the studies have been completed. 3 studies under completion	An in-depth research study of "Varanasi Handloom Cluster" -- "Study for preparation of Corporate Business - cum- Revival Plan for CCIC", Foreign Direct Investment in Indian textile Sector, Existing and Prospective FTAs and its impact on Indian Textile exports, Enhancing Export Competitiveness in Textile Sector	3 studies completed. 4 more at mature stage of completion and 3 under process.
40	Technical Textiles/(TMTT)	90 % Achievement of deliverables as per MOU in respect of all COEs	99.57 % Achievement of deliverables as per MOU in respect of all COEs	(i) Standardization, creating common testing facilities with national / international accreditation, indigenous development of prototypes and resource center with I.T.  (ii) Support for domestic & export market development of technical textiles	(i) Process of setting up & upgradation of centres of excellence is in progress. (ii) Six consultants have already been empanelled for Business Start-up under technology Mission on Technical Textiles (TMTT) (a) 5 units have registered under Business start-up component under TMTT. (b) 14 workshop/seminars on technical textiles had been conducted. (c) 2 Buyer Seller meets had been organised (d) 8 units had been registered for support under Market Development Support for export sales. (e) One unit had been registered for support under Fund support for contract R&D.	(i) Standardization, creating common testing facilities with national / international accreditation, indigenous development of prototypes and resource center with I.T. infrastructure.  (ii) Support for domestic & export market development of technical textiles	(i) Process of setting up & upgradation of centres of excellence is in progress. (ii) Six consultants have already been empanelled for Business Start-up under technology Mission on Technical Textiles (TMTT) (a) 5 units have registered under Business start-up component under TMTT. (b) 10 workshop/seminars on technical textiles had been conducted. (c) 2 Buyer Seller meets had been organised (d) 8 units had been registered for support under Market Development Support for export sales. (e) 1 unit is registered for support under Fund support for contract R&D.
41	Integrated Scheme for Skill Development (ISDS)	135000 persons trained	138515 persons trained	200000 lakh person	111456 Lakh person ( Upto Dec' 2014)	400000 lakh person	204177 Lakh person ( Upto 18.01.2016)
42	Common Compliance Code	175 factories to be made fully compliant.	200 factories to be made fully compliant.				

43	Scheme for Usage of Geotextiles in North Eastern Region	28.02.2014	31.3.2014	Consumption of Geo textiles in development of the infrastructure of the NE States in general	(i) A of 23 Demonstration centres had been approved by Apex Monitoring Committee (AMC) with a total cost of Rs 399.36 lakh and the same are being established.After establishing demonstration centres, the farmers will be imparted training and agriculture kits will be disbursed to farmers (II) So far 16 seminars have been organised in North East. 19 seminars have been organised in North east since inception.	To utilise Geo textiles in the development of infrastructure of the NE States by providing technological/financial support through meeting additionality in project cost due to usage of Geotextiles in road, hill/slope protection and water reservoir.	The scheme launched in March 2015 and providing GeoTechnical textile solutions for 2 Road projects, 1 Hill/Slope protection Project and 13 lining of water reservoirs.
44	Scheme for promoting Agro textiles in North East	--	--	Consumption of Agrotextiles in improving the horticulture and floricultural produce of the N-E States	(i) A total of 23 Demonstration Centres had been approved by Apex Monitoring Committee (AMC) with a total cost of Rs 399.36 lakh and the same are being established. After establishing Demonstration centres, the farmers will be imparted training and agriculture kits will also be disbursed to fatrmers. (ii)16 Seminars have been organised inin North east. So far 19 seminars have been organised in North east since inception.	Consumption of Agrotextiles in improving the horticulture and floricultural produce of the N-E States	Scheme has become operational in June 2013 and 21 Demonstration Centres had been approved by Apex Monitoring Committee (AMC) and the same are being established. Farmers will be imparted training and 236 agriculture kits have been distributed to farmers.

45	NER Textile Promotion Scheme	3	5	<p>1. Manipur Sericulture Project (Mullberry)</p> <p>2. Integrated Sericulture Development project for Arunachal Pradesh</p> <p>3. Cluser Development Project for Handloom (total outlay Rs. 135.56 cr)</p> <p>4. Market Promotion of NE Textiles &amp; Handloom Products</p> <p>5. Technology Upgradation for Handloom Sector for NER States</p>	<p>1. Manipur Sericulture Project (Mullberry) (work in progress. 30.08 cr released)</p> <p>2. Integrated Sericulture Development project for Arunachal Pradesh (work in progress. 3.36 cr released)</p> <p>3. Cluser Development Project for Handloom (work in progress. 33.34 cr released)</p> <p>4. Market Promotion of NE Textiles &amp; Handloom Products (work in progress. 4.32 cr released towards 21 marketing events)</p> <p>5. Technology Upgradation for Handloom Sector for NER States</p> <p>6.Apparel &amp; Garment Marketing centres in NER provide assistance @18 cr per state( 6 NE states benefited) as on Feb'2015</p>	<p>1. Manipur Sericulture Project (Mullberry)</p> <p>2. Integrated Sericulture Development project for Arunachal Pradesh</p> <p>3. Cluser Development Project for Handloom (total outlay Rs. 135.56 cr)</p> <p>4. Market Promotion of NE Textiles &amp; Handloom Products</p> <p>5. Technology Upgradation for Handloom Sector for NER States</p> <p>Apparael and garment making centres in North east states.</p>	<p>1. Manipur Sericulture Project (Mullberry) (work in progress. 30.08 cr released)</p> <p>2. Integrated Sericulture Development project for Arunachal Pradesh (work in progress. 3.36 cr released)</p> <p>3. Cluser Development Project for Handloom (work in progress. 33.34 cr released)</p> <p>4. Market Promotion of NE Textiles &amp; Handloom Products (work in progress. 4.32 cr released towards 21 marketing events)</p> <p>5. Technology Upgradation for Handloom Sector for NER States</p> <p>6.Apparel &amp; Garment Marketing centres in NER provide assistance @18 cr per state( 6 NE states benefited) as on Feb'2015</p> <p>6. Out of 8 sanctioned Apparel and Garment making centres, setting up of 4 centres are near in completion and in remaining 4 centres, construction is progressing.</p>
46	Integrated processing Development Scheme / SPP					Sanctioning projects under the schemes.	4 Projects have been sanctioned in principle and grant released to 1 project.
47	Workers Hostel					2 Worker hostel were sanctioned in 2014-15. and 1st installment released.	Released Fund under utilization for implementing the project.
48	Flatted Factories cum Incubation Center					2 Incubation centres were sanctioned in 2014-15. and 1st installment released.	Released Fund under utilization for implementing the project.

