

**GOVERNMENT OF INDIA
MINISTRY OF PLANNING**

**LOK SABHA
UNSTARRED QUESTION NO. 2503
TO BE ANSWERED ON 30.11.2016**

REDUCTION IN ALLOCATION OF FUNDS

2503. SHRI S.P. MUDDAHANUME GOWDA:

Will the Minister of PLANNING be pleased to state:

- (a) whether the Government has curtailed the funds allocated to be allocated to States under various plan projects during the current financial year;
- (b) if so, the name of such States whose allocation for plan projects has been curtailed;
- (c) the details of amount allocated to States under various items during the last three financial years, year-wise; and
- (d) the names of the States whose allocation for projects has been increased?

ANSWER

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND
MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT AND MINISTRY OF
HOUSING & URBAN POVERTY ALLEVIATION**

(RAO INDERJIT SINGH)

- (a) No, the budget provision for current financial year under Central Assistance to State & UT Plans (CASP) is Rs.2,41,900 crore as against revised estimates of Rs.2,16,108 crore for financial year 2015-16.
- (b) Does not arise.
- (c) & (d) State-wise scheme-wise allocation of CASP for the financial year 2013-14 and 2014-15 is placed at Statement I & II, respectively. As the Planning Commission was replaced by NITI Aayog with effect from 1.1.2015 and allocation of CASP for finalization of Annual Plan of State/UTs is not a mandate of NITI Aayog, State-wise allocation of CASP is not available with NITI Aayog after financial year 2014-15. State-wise releases of CASP during 2015-16 as recorded in Public Financial Management System (PFMS), Office of the Controller General of Accounts (CGA), Ministry of Finance is placed at Statement III.

Statement III

Statement to the Lok Sabha Unstarred Question No. 2503 raised by Shri S.P. Muddahanume Gowda due for answer on 30.11.2016 regarding "Reduction in Allocation of Funds"

Releases under Central Assistance to State & UT Plans 2015-16

Rs. crore

Sl. No.	State Name	Releases
1	ANDHRA PRADESH	9,951.56
2	ARUNACHAL PRADESH	1,887.24
3	ASSAM	8,987.00
4	BIHAR	15,230.45
5	GOA	273.62
6	GUJARAT	6,997.90
7	HARYANA	2,756.28
8	HIMACHAL PRADESH	2,761.76
9	JAMMU AND KASHMIR	4,446.05
10	JHARKHAND	5,887.98
11	KARNATAKA	9,448.63
12	KERALA	4,198.84
13	MADHYA PRADESH	15,098.54
14	MAHARASHTRA	11,752.65
15	MANIPUR	2,071.68
16	MEGHALAYA	1,535.97
17	MIZORAM	1,330.37
18	NAGALAND	1,365.20
19	ODISHA	11,249.26
20	PUNJAB	2,947.13
21	RAJASTHAN	14,371.17
22	SIKKIM	626.09
23	TAMIL NADU	14,333.68
24	TELANGANA	6,881.00
25	TRIPURA	2,955.81
26	UTTAR PRADESH	24,022.98
27	UTTARAKHAND	3,688.56
28	WEST BENGAL	15,613.94
	Total	212,625.25

Source: Public Financial Management System (PFMS), O/o CGA, Ministry of Finance

Statement to the Lok Sabha Unstarred Question No. 2503 raised by Shri S.P. Muddahanume Gowda due for answer on 30.11.2016 regarding "Reduction in Allocation of Funds"

Allocation of Central Assistance -Grants (as Per Approved Scheme of Financing) for 2013-14 (AP)

Sl. No.	STATES	Normal Central Assistance	Additional Central Assistance for Externally Aided Projects	Accelerated Irrigation Benefit Programme	Border Area Development Programme	Hill Area Development Programme	Western Ghat Development Programme	Tribal Sub Plan	Roads and Bridges/ Central Road Fund	National Social Assistance Programme	Grants in Aid (Art.275-1)	Backward Region Grant Fund (District Comp)	National Governance Acton Plan	Rs. crore
														Jawaharlal Nehru National Urban Renewal Mission
		1	2	5	6	7	8	9	10	11	12	13	14	15
1	ARUNACHAL PRADESH	1232.53	30.00	84.00	92.77	0.00	0.00	0.00	41.49	10.57	10.80	21.08	0.47	101.43
2	ASSAM	3036.72	1245.61	1200.00	34.80	99.19	0.00	62.33	46.02	215.84	45.87	228.79	25.59	350.00
3	HIMACHAL PRADESH	1501.48	451.49	190.42	22.00	0.00	0.00	19.40	32.19	33.23	5.27	41.47	3.59	67.27
4	JAMMU & KASHMIR	2974.84	520.21	650.00	148.00	0.00	0.00	23.74	113.58	38.88	16.99	67.01	5.83	520.00
5	MANIPUR	907.78	150.00	800.00	22.00	0.00	0.00	17.37	11.46	23.72	11.46	56.54	6.84	293.29
6	MEGHALAYA	754.20	450.00	215.00	21.00	0.00	0.00	0.00	13.83	18.89	27.62	53.34	6.84	163.29
7	MIZORAM	868.98	250.00	100.00	0.00	40.72	0.00	0.00	10.88	8.04	12.91	32.92	5.14	125.00
8	NAGALAND	918.80	100.00	200.00	20.00	0.00	0.00	0.00	8.84	15.35	34.54	53.39	6.17	185.00
9	SIKKIM	586.05	130.50	131.00	20.00	0.00	0.00	4.79	4.08	5.73	3.16	18.77	3.92	154.82
10	TRIPURA	1281.54	46.00	75.00	45.39	0.00	0.00	21.45	6.12	53.52	13.75	17.58	7.46	70.00
11	UTTARAKHAND	1482.33	1600.00	544.26	35.65	0.00	0.00	1.98	34.01	99.57	3.56	60.80	2.84	350.00
12	ANDHRA PRADESH	763.47	28.03	1000.00	0.00	0.00	0.00	57.89	196.09	624.95	69.58	501.69	39.20	1163.79
13	BIHAR	1311.46	403.90	650.00	60.84	0.00	0.00	13.06	64.61	1323.92	10.55	885.61	20.96	551.31
14	CHHATISGARH	337.94	88.50	437.05	0.00	0.00	0.00	94.78	77.53	285.51	91.74	347.27	9.76	280.26
15	GOA	65.76	0.00	28.26	0.00	6.00	0.00	2.37	6.57	2.74	2.25	0.00	0.84	93.79
16	GUJARAT	478.66	0.00	1500.00	45.80	0.00	0.00	84.48	139.42	181.44	103.71	148.84	5.96	750.00
17	HARYANA	230.87	0.00	100.00	0.00	0.00	0.00	0.00	67.56	77.96	0.00	41.38	5.96	220.08
18	JHARKHAND	424.40	0.00	700.00	0.00	0.00	0.00	121.87	52.14	291.99	98.26	471.49	8.96	511.26
19	KARNATAKA	547.17	113.43	650.00	0.00	29.16	0.00	24.71	138.29	533.50	48.00	153.05	12.96	565.09
20	KERALA	404.39	0.00	90.00	0.00	24.82	0.00	5.49	46.47	139.87	5.10	47.41	10.26	528.56
21	MADHYA PRADESH	845.92	263.52	1500.00	0.00	0.00	0.00	175.25	179.55	744.53	170.00	631.34	30.09	726.86
22	MAHARASHTRA	835.25	57.03	1500.00	0.00	0.00	39.46	77.28	234.63	722.58	118.89	376.56	17.96	1832.76
23	ODISHA	646.22	140.00	850.00	0.00	0.00	0.00	133.21	93.85	712.95	112.84	437.57	23.00	317.03
24	PUNJAB	274.02	0.00	550.00	36.21	0.00	0.00	0.00	57.36	67.40	0.00	22.91	5.96	400.00
25	RAJASTHAN	702.45	169.66	449.91	138.00	0.00	0.00	83.77	207.43	312.75	109.31	372.57	5.96	479.55
26	TAMILNADU	729.89	7.99	235.87	0.00	63.17	0.00	6.51	128.77	585.19	9.01	159.27	7.96	767.65
27	UTTAR PRADESH	2389.95	134.33	2300.00	50.01	0.00	0.00	8.94	184.76	1579.51	16.59	886.90	45.69	1950.00
28	WEST BENGAL	1102.94	150.25	900.00	158.35	38.20	0.00	45.12	68.93	831.56	61.04	344.00	11.70	1129.41
	TOTAL STATES (28)	27636.01	6530.45	17630.77	950.82	301.26	39.46	1085.79	2266.46	9541.69	1212.80	6479.55	337.87	14647.50
		Source: Scheme of Financing of the States 2013-14												

Allocation of Central Assistance -Grants (as Per Approved Scheme of Financing) for 2013-14 (AP)												
												(Rs. crores)
Sl. No.	STATES	One-Time Additional Central Assistance	Rashtriya Krishi Vikas Yojana	North Eastern Council (NEC)	Assistance from Central Pool of Resources for North East & Sikkim	Assistance for Bodoland Territorial Council	Additional Central Assistance for Bundelkhand Area	Left Wing Extremist Affected Districts	Special Central Assistance (untied to any projects)	Special Plan Assistance (Specific projects) / Special Plan	Adjustment of Advance Special Plan Assistance (recovery)	Total Central Assistance
		16	17	18	19	20	21	22	23	24	25	26
1	ARUNACHAL PRADESH	0.00	25.63	128.56	173.82	0.00	0.00	0.00	800.00	454.00	30.00	3,177.15
2	ASSAM	0.00	425.00	283.99	463.30	60.00	0.00	0.00	730.00	320.00	0.00	8,873.05
3	HIMACHAL PRADESH	0.00	135.00	0.00	0.00	0.00	0.00	0.00	850.00	500.00	37.38	3,815.43
4	JAMMU & KASHMIR	0.00	125.00	0.00	0.00	0.00	0.00	0.00	3441.00	2064.00	312.40	10,396.68
5	MANIPUR	0.00	100.45	44.82	94.63	0.00	0.00	0.00	800.00	450.00	45.00	3,745.36
6	MEGHALAYA	0.00	159.72	131.00	102.02	0.00	0.00	0.00	300.00	550.00	54.50	2,912.25
7	MIZORAM	0.00	150.00	122.64	98.77	0.00	0.00	0.00	200.00	520.00	32.15	2,513.85
8	NAGALAND	0.00	75.00	101.79	200.00	0.00	0.00	0.00	750.00	250.00	14.18	2,904.70
9	SIKKIM	0.00	20.00	69.66	62.03	0.00	0.00	0.00	200.00	408.00	32.00	1,790.51
10	TRIPURA	0.00	59.10	55.00	100.00	0.00	0.00	0.00	800.00	475.00	20.00	3,106.91
11	UTTARAKHAND	0.00	120.00	0.00	0.00	0.00	0.00	0.00	700.00	350.00	0.00	5,385.00
12	ANDHRA PRADESH	75.00	600.00	0.00	0.00	0.00	0.00	150.42	0.00	0.00	0.00	5,270.11
13	BIHAR	45.00	650.00	0.00	0.00	0.00	0.00	127.08	0.00	2500.00	0.00	8,618.30
14	CHHATISGARH	59.00	407.63	0.00	0.00	0.00	0.00	115.94	0.00	0.00	0.00	2,632.91
15	GOA	75.00	16.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.45
16	GUJARAT	60.00	480.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,978.79
17	HARYANA	42.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.81
18	JHARKHAND	51.00	300.00	0.00	0.00	0.00	0.00	170.30	0.00	0.00	0.00	3,201.67
19	KARNATAKA	51.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.36
20	KERALA	90.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.37
21	MADHYA PRADESH	60.00	510.00	0.00	0.00	0.00	375.00	113.71	0.00	0.00	0.00	6,325.77
22	MAHARASHTRA	75.00	1100.00	0.00	0.00	0.00	0.00	26.59	0.00	0.00	0.00	7,013.99
23	ODISHA	45.00	500.00	0.00	0.00	0.00	0.00	205.91	0.00	250.00	0.00	4,467.58
24	PUNJAB	120.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.86
25	RAJASTHAN	60.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591.36
26	TAMILNADU	128.00	336.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.46
27	UTTAR PRADESH	111.00	1017.08	0.00	0.00	0.00	625.00	36.14	0.00	0.00	0.00	11,335.90
28	WEST BENGAL	114.00	500.00	0.00	0.00	0.00	0.00	53.91	0.00	1250.00	0.00	6,759.41
	TOTAL STATES (28)	1261.00	10097.14	937.46	1294.57	60.00	1000.00	1000.00	9571.00	10341.00	577.61	123,644.99

Statement to the Lok Sabha Unstarred Question No. 2503 raised by Shri S.P. Muddahanume Gowda due for answer on 30.11.2016 regarding "Reduction in Allocation of Funds"

Allocation of Central Assistance to State & UT Plans 2014-15

Rs. Crore

Sl. No.	Items	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh
	Transfer through the treasury route									
(a)	Block Grants									
1	Normal Central Assistance (NCA)	467.92	1271.69	3133.19	1352.74	348.72	67.91	494.13	237.66	1549.19
2	One Time Addl. Central Assistance (OTACA)	46.00	0.00	0.00	136.00	35.00	10.00	50.00	24.00	0.00
3	Special Plan Assistance (SPA)	0.00	454.00	320.00	0.00	0.00	0.00	0.00	0.00	500.00
4	Special Central Assistance (SCA) - untied	0.00	800.00	730.00	0.00	0.00	0.00	0.00	0.00	850.00
5	PM's Package for floods -SCA / SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	99.19	0.00	0.00	6.00	0.00	0.00	0.00
7	Tribal Sub Plan (TSP)	0.00	0.00	42.50	14.62	85.58	1.64	97.54	0.00	29.96
8	Grants Under Proviso to Article 275 (1)	35.18	10.74	43.84	15.08	88.28	1.68	100.62	0.00	5.50
9	Roads and Bridges	73.12	94.41	52.59	73.73	89.32	6.34	162.26	73.73	44.00
10	North Eastern Council (NEC)	0.00	80.70	312.39	0.00	0.00	0.00	0.00	0.00	0.00
11	Central Pool of Resources for North East & Sikkim (NLCP)	0.00	121.31	289.63	0.00	0.00	0.00	0.00	0.00	0.00
12	Bodoland Territorial Council	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
13	ACA for Externally Aided Projects (EAPs)	0.08	0.00	1370.17	385.17	75.00	0.00	0.00	0.00	531.34
14	ACA for Left Wing Extremist (LWE) Districts	80.00	0.00	0.00	330.00	420.00	0.00	0.00	0.00	0.00
	Adjustment of Advance SPA	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.38
14	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Grant from GOI on account of Power sector Support to GNCTD*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total of (a)	702.30	2802.85	6443.50	2307.34	1141.90	93.57	904.55	335.39	3472.61
(b)	CSS - Flagship Schemes									
1	Rashtriya Krishi Vikas Yojana (RKVY)	263.54	27.83	483.53	564.55	385.44	25.63	593.55	372.03	86.11
2	Nirmal Bharat Abhiyan (NBA)	0.00	29.23	205.08	337.33	110.39	10.02	312.13	33.94	130.40
3	National Rural Drinking Water Programme (NRDWP)	379.10	70.33	525.26	455.22	155.11	4.99	501.28	225.38	141.99
4	National Health Mission (NHM)	505.33	180.10	1075.64	1297.46	553.36	0.56	853.38	315.66	230.52
	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	(i) District Component	43.80	18.05	226.65	796.92	313.95	0.00	127.52	35.42	35.51
6	(ii) State Component	850.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00
7	Integrated Watershed Management Programme (IWMP)	287.86	31.84	136.62	125.25	105.46	2.05	216.05	39.03	47.59
8	Rajiv Gandhi Panchayat Sashasthikaran Yojana (RGPSY)	24.19	8.71	40.30	90.74	25.73	0.00	31.65	3.00	15.84
9	Indira Awas Yojana (IAY)	469.49	14.16	1285.86	1530.19	234.18	3.20	186.22	189.85	27.42
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	4599.74	23.27	954.45	1196.88	2805.01	0.46	689.80	303.84	688.77
11	National Social Assistance Programme (NSAP)	338.48	32.67	640.37	1346.08	312.14	4.79	184.47	79.27	33.79
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	32.98	350.00	321.00	2042.00	227.00	1.00	345.00	224.00	86.00
13	National Rural Livelihood Mission (NRLM)	93.51	1.38	35.98	57.49	12.77	2.00	12.13	5.35	4.66
14	Mid Day Meal (MDM)	373.69	32.61	537.15	1425.44	385.03	14.61	459.06	207.80	78.36
15	Sarva Shiksha Abhiyan (SSA)	1876.74	354.01	1405.16	4520.98	820.73	14.33	827.26	564.34	250.13
16	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	44.96	81.75	72.41	419.17	117.48	46.80	552.03	72.24	148.83
17	Integrated Child Development Service (ICDS)	1007.38	105.62	1124.21	1239.40	580.95	17.58	693.95	355.51	196.81
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	0.00	139.00	719.00	379.00	176.00	27.00	737.00	99.00	166.00
	Sub total of (b)	11190.79	1500.56	9788.67	19824.10	7320.73	175.03	7322.48	3125.65	2368.73
(c)	CSS - Other Schemes									
19	National e-Governance Action Plan (NeGAP)	19.99	4.55	43.49	27.79	41.17	5.08	49.12	16.99	13.79
20	Border Areas Development Programme (BADP)	0.00	92.77	34.80	60.84	0.00	0.00	45.05	0.00	21.00
21	National Food Security Mission	75.64	15.00	99.34	74.39	95.89	0.00	49.94	52.72	19.08
22	National Horticulture Mission	64.68	63.76	58.65	43.26	125.82	0.00	0.00	112.00	0.00
23	National Mission on Sustainable Agriculture	165.67	6.00	7.00	79.00	53.00	0.40	238.00	5.00	10.00
24	National Oilseed and Oil Palm Mission	19.17	2.04	3.89	2.31	4.62	0.00	36.65	6.92	1.00
25	National Mission on Agriculture Extension and Technology	18.75	1.35	0.18	25.84	11.70	0.30	28.23	8.48	8.67
26	National Plan for Dairy Development	6.00	4.55	9.45	22.27	10.81	2.50	8.87	9.68	6.97
27	National Livestock Health and Disease Control Programme	1.50	0.00	0.00	6.04	8.83	4.24	17.05	5.00	4.47
28	National Livestock Management Programme	3.26	0.00	0.00	13.65	8.86	0.77	10.32	7.25	0.00
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	20.38	1.00	0.00	12.07	0.00	0.00	0.00	0.00	0.00
30	National River Conservation Programme (NRCP)	0.00	0.00	0.00	2.00	0.00	0.00	0.00	70.00	0.00
31	National Afforestation Programme (National Mission for a Green India)	4.56	3.00	8.00	7.76	24.20	0.00	21.00	11.00	4.00
32	Conservation of Natural Resources and Ecosystems	0.08	1.00	0.00	1.00	2.00	0.10	1.00	0.00	0.00
33	Integrated Development of Wild Life Habitats	0.77	2.43	4.00	0.71	12.00	1.75	6.00	0.30	3.00
34	Project Tiger	1.84	8.35	10.00	2.90	10.00	0.00	0.00	0.00	0.00
35	Human Resource in Health & Medical Education	0.00	5.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
36	National Mission on Ayush including Mission on Medicinal Plants	12.01	1.60	10.02	21.47	6.83	0.56	7.55	5.32	2.14
37	National AIDS & STD Control Programme	101.67	11.82	25.04	41.30	28.32	7.56	77.46	29.28	17.65
38	National Scheme for Modernization of Police and other forces	163.67	0.00	64.28	54.24	46.80	5.31	49.99	27.29	12.40
39	National Urban Livelihood Mission (NULM)	40.34	7.17	53.78	45.18	22.02	0.92	109.33	35.71	2.50
40	Rajiv Awas Yojana (MOHPUA)	52.80	0.00	36.00	10.00	300.00	0.00	0.00	50.99	0.00
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	86.71	9.15	54.75	69.55	113.34	6.24	30.25	310.02	123.28
42	Support for Educational Development including Teachers Training & Adult Education	0.00	12.52	54.50	40.42	20.02	0.00	10.95	1.44	14.15
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	145.26	1.00	10.00	305.30	38.32	0.00	0.00	53.00	0.00
44	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	1.00	5.00	180.56	9.00	0.00	0.00	1.00	0.00
45	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	10.82	33.00	110.00	125.00	70.00	11.00	140.00	47.00	75.53
46	Skill Development Mission	0.05	15.14	33.13	7.90	24.39	1.53	17.63	8.40	2.71
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	0.00	0.00	38.51	231.89	107.45	0.00	66.47	15.54	13.95
48	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	10.00	90.00	15.24	0.00	0.00	0.00	14.00	0.00
49	Multi Sectoral Development Programme for Minorities	17.49	31.24	214.00	99.38	7.17	0.00	8.82	22.29	0.00
50	National Land Record Management Programme (NLRMP)	0.00	1.00	0.00	13.98	14.83	0.00	0.00	0.40	5.00
51	Scheme for Development of Scheduled Castes	24.25	0.00	26.98	111.50	38.95	2.11	88.75	26.17	26.17
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	76.98	75.91	18.65	1.10	44.17	18.57	5.05
53	Scheme for development of Economically backward Classes (EBCs)	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.70	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
55	National Programme for Persons with Disabilities	0.00	1.00	0.00	5.00	4.50	0.00	0.00	0.00	0.00
56	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	National Handloom Development Programme	1.32	0.29	2.61	0.79	0.56	0.00	0.50	0.35	1.00
58	Catalytic Development programme under Sericulture	11.29	1.60	16.75	1.10	3.05	0.00	0.10	0.20	5.10
59	Infrastructure Development for Destinations and Circuits	17.48	2.70	8.20	18.58	8.20	8.20	9.00	25.39	7.14
60	Umbrella scheme for Education of ST students.	64.56	8.88	33.39	14.13	76.24	1.15	84.70	0.00	3.26
61	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	30.05	1.88	28.79	36.83	26.60	4.29	15.16	4.67	4.45
62	Integrated Child Protection Scheme (ICPS)	3.02	0.55	6.76	10.23	3.20	0.00	693.95	16.28	1.27
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	9.32	2.03	40.69	98.80	25.67	2.10	21.23	8.95	6.64
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	2.00	11.00	5.00	18.21	0.00	0.00	0.00	0.00
65	National Mission on Food Processing	14.60	2.96	4.70	8.92	5.83	2.14	8.68	4.11	3.39
66	National Service Scheme (NSS)	4.93	0.35	2.00	1.54	5.15	0.00	0.00	0.00	1.50
	Sub Total of (c)	1214.60	370.68	1336.66	2438.57	1452.20	69.34	1995.92	1031.71	426.26
	Total (a+b+c)	13107.70	4674.09	17568.83	24570.01	9914.83	337.94	10222.95	4492.75	6267.60

Source: Scheme of Financing of the States 2014-15 (AP)

Sl. No.	Items	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya
Transfer through the treasury route									
2014-2015									
(a)	Block Grants								
1	Normal Central Assistance (NCA)	3069.35	438.01	564.67	417.24	873.19	862.26	936.62	778.16
2	One Time Addl. Central Assistance (OTACA)	0.00	44.00	57.00	42.00	88.00	87.00	0.00	0.00
3	Special Plan Assistance (SPA)	2064.00	0.00	0.00	0.00	0.00	0.00	450.00	550.00
4	Special Central Assistance (SCA) - untied	3441.00	0.00	0.00	0.00	0.00	0.00	800.00	300.00
5	PM's Package for floods -SCA / SPA	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	29.16	24.82	0.00	39.46	0.00	0.00
7	Tribal Sub Plan (TSP)	23.74	94.56	46.48	5.30	167.54	114.96	9.88	0.00
8	Grants Under Proviso to Article 275 (1)	16.99	97.56	47.96	5.48	172.86	118.60	10.18	28.84
9	Roads and Bridges	131.87	59.46	160.14	53.65	207.18	269.28	13.74	16.12
10	North Eastern Council (NEC)	0.00	0.00	0.00	0.00	0.00	0.00	70.00	131.00
11	Central Pool of Resources for North East & Sikkim (NLCP)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	102.00
12	Bodoland Territorial Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	ACA for Externally Aided Projects (EAPs)	520.00	0.00	0.00	0.00	263.52	57.03	150.00	305.00
14	ACA for Left Wing Extremist (LWE) Districts	0.00	510.00	0.00	0.00	300.00	120.00	0.00	0.00
	Adjustment of Advance SPA	-312.40	0.00	0.00	0.00	0.00	0.00	-45.00	-54.45
14	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Grant from GOI on account of Power sector Support to GNCTD*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total of (a)	9954.55	1243.59	905.41	548.49	2072.29	1668.59	2495.42	2156.67
(b)	CSS - Flagship Schemes								
1	Rashtriya Krishi Vikas Yojana (RKVY)	150.50	306.94	884.17	321.40	547.55	1013.49	43.00	68.77
2	Nirmal Bharat Abhiyan (NBA)	103.08	46.10	314.88	33.97	69.46	236.11	21.22	8.21
3	National Rural Drinking Water Programme (NRDWP)	477.91	183.59	549.18	122.03	420.05	732.33	70.50	50.54
4	National Health Mission (NHM)	435.21	563.73	833.37	371.88	1253.39	1547.03	140.11	155.64
	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	(i) District Component	81.43	427.74	144.62	40.62	647.20	271.85	99.46	45.60
6	(ii) State Component	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00
7	Integrated Watershed Management Programme (IWMP)	111.28	98.95	220.51	34.58	319.46	355.07	42.46	23.28
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	105.23	16.45	25.56	16.58	42.83	83.17	1.60	0.00
9	Indira Awas Yojana (IAY)	78.88	271.37	518.68	322.47	628.92	1028.22	32.70	59.21
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	821.41	1391.57	3269.67	2631.38	3977.99	1332.76	469.31	288.90
11	National Social Assistance Programme (NSAP)	46.04	296.88	542.43	142.21	757.00	734.68	70.37	56.05
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1000.00	257.00	237.00	152.00	726.00	221.00	100.00	64.00
13	National Rural Livelihood Mission (NRLM)	50.00	21.68	24.33	10.92	27.36	36.08	2.68	4.67
14	Mid Day Meal (MDM)	123.74	320.37	680.94	222.46	994.21	1027.77	24.65	72.60
15	Sarva Shiksha Abhiyan (SSA)	1038.13	1019.81	766.98	259.23	2537.49	815.19	279.23	312.69
16	Jawaharlan Nehru National Urban Renewal Mission (JNNURM)	520.00	403.47	765.19	387.14	1177.45	1961.01	68.15	176.42
17	Integrated Child Development Service (ICDS)	398.88	573.05	843.97	405.03	1210.10	1494.64	150.93	109.86
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	396.00	221.00	291.00	63.00	611.00	715.00	324.00	131.00
	Sub total of (b)	5937.72	6419.70	10912.48	5536.89	16322.46	13605.40	1940.37	1627.44
(c)	CSS - Other Schemes								
19	National e-Governance Action Plan (NeGAP)	24.14	17.43	36.91	20.46	57.20	47.10	13.52	12.59
20	Border Areas Development Programme (BADP)	128.00	0.00	0.00	0.00	0.00	0.00	22.00	21.00
21	National Food Security Mission	25.07	31.75	156.39	3.15	283.01	332.00	15.42	9.34
22	National Horticulture Mission	62.03	69.98	0.00	0.00	96.09	161.64	60.23	43.09
23	National Mission on Sustainable Agriculture	9.00	47.00	200.00	16.50	131.50	292.00	11.28	6.00
24	National Oilseed and Oil Palm Mission	1.15	2.38	22.45	0.69	75.07	45.55	0.00	0.38
25	National Mission on Agriculture Extension and Technology	4.22	18.66	17.02	17.41	40.34	38.07	0.00	17.61
26	National Plan for Dairy Development	6.57	7.40	8.26	14.44	26.61	14.22	6.96	3.60
27	National Livestock Health and Disease Control Programme	3.53	2.70	12.58	5.36	12.43	12.51	0.00	0.00
28	National Livestock Management Programme	5.24	8.38	16.25	5.59	17.06	18.38	0.00	0.00
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	0.00	12.00	0.00	0.00	0.00	0.00	0.00	11.60
30	National River Conservation Programme (NRCP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	National Afforestation Programme (National Mission for a Green India)	7.00	12.00	22.00	9.00	21.00	35.00	8.00	5.00
32	Conservation of Natural Resources and Ecosystems	0.00	0.00	0.70	0.60	1.00	1.00	0.00	0.00
33	Integrated Development of Wild Life Habitats	0.00	3.90	3.40	4.80	4.50	5.20	0.00	4.95
34	Project Tiger	0.00	4.05	0.00	0.00	60.00	10.00	0.00	0.00
35	Human Resource in Health & Medical Education	0.00	6.75	0.00	0.00	0.00	11.00	0.00	0.00
36	National Mission on Ayush including Mission on Medicinal Plants	5.49	7.72	8.33	5.82	16.22	12.12	4.18	2.35
37	National AIDS & STD Control Programme	12.83	24.32	96.64	35.93	55.61	130.12	30.01	7.39
38	National Scheme for Modernization of Police and other forces	82.12	21.28	72.54	38.69	55.40	91.14	22.99	0.00
39	National Urban Livelihood Mission (NULM)	14.50	32.96	94.84	181.56	78.13	228.15	10.19	7.99
40	Rajiv Awas Yojana (MOHPUA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	135.78	26.84	150.18	60.23	333.63	79.25	47.86	1.18
42	Support for Educational Development including Teachers Training & Adult Education	15.47	21.00	9.94	0.00	95.54	18.25	43.04	5.62
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	80.00	0.00	0.00	135.00	22.00	0.00	0.00
44	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	20.80	0.00	0.00	25.00	9.00	0.00	0.00
45	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	106.89	34.00	80.00	50.00	10.00	135.00	80.82	14.09
46	Skill Development Mission	8.76	7.67	14.64	4.39	40.98	19.21	9.70	10.98
47	Social Security for Unorganized Workers including Rashtriya Swasthya Bima Yojana	0.00	55.86	0.00	252.17	16.10	0.00	0.47	6.10
48	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	24.00	0.00	0.00	62.00	100.00	0.00	0.00
49	Multi Sectoral Development Programme for Minorities	6.80	72.44	18.11	9.11	7.81	25.70	27.87	2.72
50	National Land Record Management Programme (NLRMP)	0.00	38.00	0.00	0.00	2.00	15.07	0.00	0.00
51	Scheme for Development of Scheduled Castes	0.00	18.83	206.65	96.91	134.91	196.37	6.67	2.00
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	24.14	44.68	24.42	53.10	82.20	6.66	0.00
53	Scheme for development of Economically backward Classes (EBCs)	0.00	25.00	0.00	0.00	0.00	7.00	0.00	0.00
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
55	National Programme for Persons with Disabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Support for Statistical Strengthening	0.00	0.00	0.00	0.21	0.00	0.00	0.02	0.01
57	National Handloom Development Programme	0.79	0.17	1.52	0.73	0.95	1.23	0.86	0.20
58	Catalytic Development programme under Sericulture	0.00	17.54	35.62	0.84	10.72	10.31	8.00	5.67
59	Infrastructure Development for Destinations and Circuits	0.00	15.48	11.48	8.60	21.99	11.98	10.00	12.50
60	Umbrella scheme for Education of ST students.	38.71	86.43	39.82	3.91	162.36	96.33	9.91	22.50
61	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	9.94	7.31	26.70	11.12	22.62	30.22	5.00	4.40
62	Integrated Child Protection Scheme (ICPS)	0.00	2.17	32.05	405.03	8.19	8.26	2.86	6.53
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	4.67	25.52	28.86	27.40	55.07	20.70	4.23	5.92
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	6.00	0.00	0.00	5.00	10.00	2.40	0.00
65	National Mission on Food Processing	6.81	5.13	8.64	4.39	11.40	13.36	2.40	2.41
66	National Service Scheme (NSS)	0.94	1.00	0.00	0.00	4.00	7.00	0.00	0.00
	Sub Total of (c)	726.45	955.99	1477.19	1319.46	2249.54	2403.64	473.55	255.72
	Total (a+b+c)	16618.72	8619.28	13295.08	7404.85	20644.29	17677.63	4909.34	4039.83

Sl. No.	Items	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana
	Transfer through the treasury route								
(a)	Block Grants								
1	Normal Central Assistance (NCA)	896.58	947.99	665.61	282.58	724.60	604.67	753.00	273.55
2	One Time Adtl. Central Assistance (OTACA)	0.00	0.00	67.00	29.00	73.00	0.00	76.00	33.00
3	Special Plan Assistance (SPA)	520.00	250.00	0.00	0.00	0.00	408.00	0.00	0.00
4	Special Central Assistance (SCA) - untied	200.00	750.00	0.00	0.00	0.00	200.00	0.00	0.00
5	PM's Package for floods -SCA / SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	0.00	0.00	0.00	0.00	70.18	0.00
7	Tribal Sub Plan (TSP)	0.00	0.00	104.92	0.00	101.10	4.79	8.70	0.00
8	Grants Under Proviso to Article 275 (1)	11.70	39.72	108.24	0.00	104.30	3.16	8.96	0.00
9	Roads and Bridges	12.68	10.04	108.08	62.89	241.50	4.08	153.01	195.00
10	North Eastern Council (NEC)	122.64	117.06	0.00	0.00	0.00	79.34	0.00	0.00
11	Central Pool of Resources for North East & Sikkim (NLCPR)	98.77	230.00	0.00	0.00	0.00	120.12	0.00	0.00
12	Bodoland Territorial Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	ACA for Externally Aided Projects (EAPs)	189.50	115.00	156.00	0.00	0.00	50.00	8.54	0.00
14	ACA for Left Wing Extremist (LWE) Districts	0.00	0.00	540.00	0.00	0.00	0.00	0.00	120.00
	Adjustment of Advance SPA	-32.15	-14.18	0.00	0.00	0.00	-32.00	0.00	0.00
14	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Grant from GOI on account of Power sector Support to GNCTD*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total of (a)	2019.72	2445.63	1749.85	374.47	1244.50	1442.16	1078.39	621.55
(b)	CSS - Flagship Schemes								
1	Rashtriya Krishi Vikas Yojana (RKVY)	128.92	52.75	504.13	508.71	740.60	18.98	298.95	180.89
2	Nirmal Bharat Abhiyan (NBA)	10.35	42.63	131.68	39.65	274.20	7.78	205.12	211.26
3	National Rural Drinking Water Programme (NRDWP)	43.11	77.85	213.89	81.84	1278.00	24.76	334.66	186.79
4	National Health Mission (NHM)	112.34	125.91	728.40	4.90	1236.10	49.42	966.18	505.78
	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	(i) District Component	28.12	69.85	396.83	19.62	335.80	16.05	136.49	294.50
6	(ii) State Component	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
7	Integrated Watershed Management Programme (IWMP)	38.35	43.14	140.73	29.10	520.50	3.08	0.00	120.54
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	0.00	0.00	28.73	0.00	15.50	20.09	58.14	0.00
9	Indira Awas Yojana (IAY)	9.08	10.39	876.93	309.86	551.50	12.88	291.73	367.52
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	224.62	302.93	1695.71	287.24	5292.20	114.16	4763.18	1940.16
11	National Social Assistance Programme (NSAP)	24.65	54.51	724.88	68.52	318.00	19.95	594.99	224.10
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	56.00	60.00	1178.00	302.00	415.00	96.00	117.00	78.00
13	National Rural Livelihood Mission (NRLM)	0.71	2.06	27.64	3.47	18.50	0.77	28.49	84.61
14	Mid Day Meal (MDM)	24.42	29.11	566.70	199.16	493.20	10.41	630.56	242.33
15	Sarva Shiksha Abhiyan (SSA)	172.24	261.53	1099.32	516.13	2858.90	53.62	1186.82	1821.69
16	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	81.93	130.00	426.61	317.64	617.00	129.58	770.88	159.36
17	Integrated Child Development Service (ICDS)	53.12	100.63	1096.54	280.72	771.90	29.30	740.97	588.15
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	80.00	122.00	330.00	75.00	159.00	80.00	343.00	169.00
	Sub total of (b)	1087.96	1485.29	9688.32	3043.56	15895.90	686.83	11467.16	7174.69
(c)	CSS - Other Schemes								
19	National e-Governance Action Plan (NeGAP)	12.16	14.19	22.46	35.49	82.70	12.17	25.66	27.24
20	Border Areas Development Programme (BADP)	40.17	20.00	0.00	35.26	137.70	20.00	0.00	0.00
21	National Food Security Mission	7.08	19.90	79.46	50.00	230.30	3.00	70.00	80.23
22	National Horticulture Mission	65.96	63.37	99.14	0.00	0.00	52.01	10.79	59.71
23	National Mission on Sustainable Agriculture	14.00	10.00	28.00	21.00	192.00	10.60	120.00	131.62
24	National Oilseed and Oil Palm Mission	6.53	2.02	15.66	1.15	50.90	0.84	10.59	10.91
25	National Mission on Agriculture Extension and Technology	11.34	8.16	36.24	17.09	19.60	3.62	42.32	12.47
26	National Plan for Dairy Development	3.47	7.59	13.84	13.96	11.50	5.07	18.73	6.36
27	National Livestock Health and Disease Control Programme	3.50	4.50	12.60	2.17	14.00	1.10	16.38	2.11
28	National Livestock Management Programme	0.00	0.00	10.05	6.86	21.40	5.93	12.78	9.79
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	4.30	0.00	15.33	0.00	0.00	0.00	0.00	20.38
30	National River Conservation Programme (NRCP)	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00
31	National Afforestation Programme (National Mission for a Green India)	15.00	11.00	18.00	4.00	8.00	39.31	8.00	4.00
32	Conservation of Natural Resources and Ecosystems	2.53	0.00	2.00	0.00	0.00	0.00	0.90	0.09
33	Integrated Development of Wild Life Habitats	1.00	0.00	3.90	0.08	3.80	2.28	2.70	0.76
34	Project Tiger	2.55	0.00	14.67	0.00	0.00	0.00	0.00	0.00
35	Human Resource in Health & Medical Education	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
36	National Mission on Ayush including Mission on Medicinal Plants	2.23	5.26	10.46	4.90	14.40	6.70	8.14	6.91
37	National AIDS & STD Control Programme	18.48	24.50	42.17	37.89	54.50	6.14	92.98	47.69
38	National Scheme for Modernization of Police and other forces	5.63	35.00	218.99	35.38	60.70	11.32	76.57	33.23
39	National Urban Livelihood Mission (NULM)	13.07	9.54	23.09	38.46	65.30	77.09	111.65	56.93
40	Rajiv Awas Yojana (MOHPUA)	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	31.51	0.00	65.72	112.43	120.50	16.79	311.98	162.90
42	Support for Educational Development including Teachers Training & Adult Education	16.40	20.50	30.00	0.00	25.50	6.47	48.26	0.00
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	0.00	0.00	128.85	0.00	0.00	0.00	0.00	0.00
44	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	51.00	0.00	0.00	7.50	0.00	0.00
45	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	70.65	85.25	110.00	77.00	10.00	7.24	11.29	5.00
46	Skill Development Mission	9.47	5.70	8.54	17.29	1.80	2.14	3.79	0.37
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	4.65	3.78	119.69	4.92	36.50	0.00	0.00	0.00
48	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	8.13	0.00	4.05	0.00	0.00	14.00	0.00	0.00
49	Multi Sectoral Development Programme for Minorities	2.40	0.00	24.80	10.26	31.00	1.31	0.00	15.25
50	National Land Record Management Programme (NLRMP)	0.00	0.00	36.87	0.00	0.00	0.00	0.00	0.00
51	Scheme for Development of Scheduled Castes	2.10	0.00	88.16	506.27	174.80	13.55	0.00	90.22
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	30.64	20.26	50.20	5.88	0.00	26.01
53	Scheme for development of Economically backward Classes (EBCs)	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	National Programme for Persons with Disabilities	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Support for Statistical Strengthening	0.01	0.00	0.00	0.09	0.20	6.02	0.00	0.04
57	National Handloom Development Programme	0.35	1.53	1.73	0.24	0.90	0.29	1.91	0.56
58	Catalytic Development programme under Sericulture	0.49	10.00	2.74	0.60	0.00	2.00	0.00	7.93
59	Infrastructure Development for Destinations and Circuits	10.00	0.00	12.39	9.88	21.20	93.40	0.00	5.93
60	Umbrella scheme for Education of ST students.	7.35	0.00	99.12	0.00	96.30	3.45	7.96	0.34
61	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	2.87	0.00	22.30	10.87	24.70	26.92	18.49	20.28
62	Integrated Child Protection Scheme (ICPS)	10.50	9.50	18.41	280.72	35.20	4.00	20.96	8.20
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2.34	1.50	39.44	10.72	37.50	1.90	26.72	18.78
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	3.50	10.00	0.00	0.00	2.00	0.00	7.00
65	National Mission on Food Processing	2.29	2.29	7.01	4.32	11.80	2.11	8.02	4.88
66	National Service Scheme (NSS)	1.23	0.35	16.18	0.00	0.00	0.00	0.00	0.00
	Sub Total of (C)	412.60	382.26	1595.03	1369.56	1644.90	475.07	1087.57	884.11
	Total (a+b+c)	3520.28	4313.18	13033.20	4787.59	18785.30	2604.06	13633.12	8680.35

Sl. No.	Items	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Delhi	Puduchery
	Transfer through the treasury route						
(a)	Block Grants						
1	Normal Central Assistance (NCA)	1322.26	2466.15	1529.43	1138.79	325.00	626.00
2	One Time Addl. Central Assistance (OTACA)	0.00	249.00	0.00	115.00	0.00	0.00
3	Special Plan Assistance (SPA)	475.00	0.00	845.00	0.00	0.00	0.00
4	Special Central Assistance (SCA) - untied	800.00	0.00	700.00	0.00	0.00	0.00
5	PM's Package for floods -SCA / SPA	0.00	0.00	0.00	0.00	0.00	0.00
6	Hill Areas Development Programme (HADP)/Western Ghat Development Programme(WGDP)	0.00	0.00	0.00	38.20	0.00	0.00
7	Tribal Sub Plan (TSP)	45.00	0.12	3.20	0.58	0.00	0.00
8	Grants Under Proviso to Article 275 (1)	20.00	0.13	3.30	0.60	0.00	0.00
9	Roads and Bridges	7.14	209.56	38.32	78.49	22.20	4.23
10	North Eastern Council (NEC)	115.00	0.00	0.00	0.00	0.00	0.00
11	Central Pool of Resources for North East & Sikkim (NLCPR)	125.00	0.00	0.00	0.00	0.00	0.00
12	Bodoland Territorial Council	0.00	0.00	0.00	0.00	0.00	0.00
13	ACA for Externally Aided Projects (EAPs)	75.00	0.00	1406.70	0.00	40.00	188.00
14	ACA for Left Wing Extremist (LWE) Districts	0.00	90.00	0.00	90.00	0.00	0.00
	Adjustment of Advance SPA	-20.00	0.00	0.00	0.00	0.00	0.00
14	Grant from GOI for Water Projects of GNCTD	0.00	0.00	0.00	0.00	500.00	0.00
15	Grant from GOI on account of Power sector Support to GNCTD*	0.00	0.00	0.00	0.00	200.00	0.00
	Sub total of (a)	2964.40	3014.96	4525.95	1461.66	1087.20	818.23
(b)	CSS - Flagship Schemes						
1	Rashtriya Krishi Vikas Yojana (RKVY)	80.27	704.00	95.39	598.61	2.00	30.00
2	Nirmal Bharat Abhiyan (NBA)	56.16	260.71	40.55	383.72	0.00	2.33
3	National Rural Drinking Water Programme (NRDWP)	63.20	843.00	145.67	416.23	0.00	4.00
4	National Health Mission (NHM)	156.49	2665.89	305.75	1058.45	189.04	29.00
	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00
5	(i) District Component	15.03	774.36	52.03	312.66	0.00	0.00
6	(ii) State Component	0.00	640.00	0.00	1000.00	0.00	0.00
7	Integrated Watershed Management Programme (IWMP)	23.63	214.00	26.36	125.32	0.00	0.00
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	45.07	0.00	5.47	0.00	0.00	1.77
9	Indira Awas Yojana (IAY)	67.04	2322.13	66.94	2363.11	0.00	6.65
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	661.06	4795.61	497.00	6884.47	0.00	18.12
11	National Social Assistance Programme (NSAP)	164.94	1605.95	101.24	954.72	60.04	10.98
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	175.00	476.00	305.00	1009.00	0.00	0.00
13	National Rural Livelihood Mission (NRLM)	4.83	82.77	5.81	30.71	0.00	4.37
14	Mid Day Meal (MDM)	51.36	1419.04	100.05	1266.24	108.96	6.66
15	Sarva Shiksha Abhiyan (SSA)	202.37	4885.39	307.36	2629.44	131.89	5.29
16	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	90.00	581.54	108.14	1171.96	1197.53	254.46
17	Integrated Child Development Service (ICDS)	142.01	324.63	204.89	1384.05	0.00	11.87
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes	46.00	1072.00	363.00	662.00	0.00	0.03
	Sub total of (b)	2044.46	23667.02	2730.65	22250.69	1689.46	385.53
(c)	CSS - Other Schemes						0.00
19	National e-Governance Action Plan (NeGAP)	11.66	59.19	17.32	21.65	1.11	9.00
20	Border Areas Development Programme (BADP)	48.25	49.82	35.65	158.35	0.00	0.00
21	National Food Security Mission	30.88	312.20	16.40	65.82	1.00	2.61
22	National Horticulture Mission	55.00	70.58	46.99	50.93	0.00	5.00
23	National Mission on Sustainable Agriculture	3.13	40.61	17.00	9.00	0.50	0.10
24	National Oilseed and Oil Palm Mission	1.33	14.00	0.00	9.62	0.00	1.00
25	National Mission on Agriculture Extension and Technology	3.76	91.28	4.25	32.96	0.00	2.70
26	National Plan for Dairy Development	7.68	24.34	10.79	10.63	1.50	0.45
27	National Livestock Health and Disease Control Programme	3.55	20.43	0.00	6.83	1.00	0.80
28	National Livestock Management Programme	2.25	26.16	4.50	16.54	0.85	0.30
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	15.00	50.04	3.17	31.53	0.00	0.30
30	National River Conservation Programme (NRCP)	10.00	0.00	0.00	0.00	62.13	0.00
31	National Afforestation Programme (National Mission for a Green India)	20.80	24.00	5.00	1.00	0.00	0.15
32	Conservation of Natural Resources and Ecosystems	0.50	0.00	0.00	1.20	0.00	0.33
33	Integrated Development of Wild Life Habitats	13.78	2.82	2.75	1.61	0.07	0.20
34	Project Tiger	1.00	0.00	5.72	0.00	0.00	0.00
35	Human Resource in Health & Medical Education	10.43	0.00	0.00	0.00	10.00	10.00
36	National Mission on Ayush including Mission on Medicinal Plants	1.50	39.13	3.90	11.39	2.49	0.50
37	National AIDS & STD Control Programme	9.50	88.96	17.97	53.45	44.48	5.30
38	National Scheme for Modernization of Police and other forces	25.00	116.79	11.69	62.15	19.43	7.75
39	National Urban Livelihood Mission (NULM)	12.62	157.98	9.63	104.74	53.53	1.00
40	Rajiv Awas Yojana (MOHPUA)	30.00	0.00	0.00	0.00	50.00	8.31
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	41.26	111.71	121.39	144.20	26.93	3.19
42	Support for Educational Development including Teachers Training & Adult Education	4.00	111.27	31.86	5.52	14.65	2.82
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	9.78	0.00	0.00	0.00	0.00	0.00
44	Scheme for providing education to Madrasas, Minorities and Disabled	3.28	0.00	0.00	0.00	5.00	0.01
45	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	42.59	305.00	47.86	37.31	4.00	6.00
46	Skill Development Mission	10.17	9.22	4.10	43.23	4.26	0.60
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	21.21	113.18	8.44	204.69	0.00	0.60
48	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	31.02	0.00	0.00	0.00	35.00	15.28
49	Multi Sectoral Development Programme for Minorities	17.94	252.90	15.06	278.40	5.41	0.63
50	National Land Record Management Programme (NLRMP)	14.96	0.00	0.00	0.00	0.50	3.46
51	Scheme for Development of Scheduled Castes	28.48	669.62	35.92	171.77	13.18	2.54
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	10.80	145.98	7.38	66.77	1.86	1.25
53	Scheme for development of Economically backward Classes (EBCs)	0.00	0.00	0.00	0.00	15.55	0.00
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00	0.00	0.00	0.00
55	National Programme for Persons with Disabilities	8.00	0.00	0.00	0.00	0.00	0.10
56	Support for Statistical Strengthening	10.00	0.00	0.03	0.02	7.50	1.31
57	National Handloom Development Programme	12.00	2.06	0.86	1.47	0.29	0.00
58	Catalytic Development programme under Sericulture	10.00	9.23	2.86	3.44	0.00	0.00
59	Infrastructure Development for Destinations and Circuits	33.98	23.38	32.43	9.00	10.27	35.10
60	Umbrella scheme for Education of ST students.	82.82	0.12	2.42	0.51	0.00	0.00
61	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	2.17	15.17	8.37	38.63	5.29	3.03
62	Integrated Child Protection Scheme (ICPS)	1.00	16.64	4.79	35.59	236.09	5.50
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10.81	114.94	8.26	5.96	10.19	0.50
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	4.50	25.00	6.00	10.00	0.00	1.02
65	National Mission on Food Processing	2.33	16.43	3.51	8.20	1.53	0.67
66	National Service Scheme (NSS)	1.75	0.00	1.74	8.20	0.00	0.45
	Sub Total of (C)	732.47	3130.18	556.01	1722.31	645.59	139.86
	Total (a+b+c)	5741.33	29812.16	7812.61	25434.66	3422.25	1343.63