

State wise / Sector wise Number of Projects 2013-14 as on 24.11.2016

SNo	STATE NAME	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGI
1	ANDHRA PRADESH	1	13	5	18	7	5	5	0	5	0	14	0	8	0	0	4
2	ARUNACHAL PRADESH	5	2	1	5	3	5	0	0	1	0	1	2	0	0	0	0
3	ASSAM	10	15	4	9	5	4	0	0	5	0	1	2	1	0	0	0
4	BIHAR	8	1	0	0	1	1	2	0	0	0	2	0	2	0	0	0
5	CHATTISHGARH	4	14	0	9	0	18	1	0	4	0	3	0	0	0	0	1
6	GOA	2	0	0	3	0	1	0	0	0	0	0	5	1	0	1	0
7	GUJARAT	0	1	0	2	1	0	1	0	0	1	3	0	5	2	1	0
8	HARYANA	3	6	0	7	1	0	1	1	5	1	3	1	3	0	0	17
9	HIMACHAL PRADESH	1	6	1	3	0	3	0	0	0	0	0	2	2	0	0	2
10	JAMMU AND KASHMIR	7	25	6	0	1	0	2	0	8	1	1	0	4	6	0	0
11	JHARKHAND	10	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0
12	KARNATAKA	10	22	9	11	5	4	0	2	7	0	2	0	4	2	0	22
13	KERALA	19	14	0	10	0	5	0	0	0	0	6	0	1	0	0	6
14	MADHYA PRADESH	8	4	0	11	3	7	0	1	5	0	10	4	0	2	0	3
15	MAHARASHTRA	7	21	2	6	1	0	0	2	3	2	1	4	1	0	0	0
16	MANIPUR	0	2	1	2	0	7	3	0	1	0	2	3	0	0	0	0
17	MEGHALAYA	0	12	8	6	5	2	5	0	0	0	0	0	0	0	0	0
18	MIZORAM	9	8	1	12	0	8	0	5	0	0	8	4	5	0	0	0
19	NAGALAND	6	7	2	4	5	5	3	1	1	1	2	0	1	1	0	0
20	ORISSA	10	31	0	6	1	4	5	2	3	1	3	3	9	0	0	0
21	PUNJAB	8	20	2	5	0	4	0	0	0	0	0	0	0	0	0	2
22	RAJASTHAN	2	0	0	12	0	4	0	1	3	1	1	1	6	0	0	4
23	TAMILNADU	9	5	0	3	0	8	2	0	0	1	8	1	7	0	2	5
24	TRIPURA	4	10	0	10	0	12	0	0	0	0	1	0	0	0	0	0
25	UTTAR PRADESH	13	6	1	12	5	8	1	3	4	2	4	1	2	0	1	6
26	UTTARAKHAND	5	3	0	8	3	0	0	0	3	1	1	1	6	0	0	0
27	WEST BENGAL	1	11	10	4	6	11	5	1	2	1	1	0	2	0	0	0
	TOTAL	162	259	53	178	53	126	36	19	61	13	78	36	70	13	5	11

Total No of Projects : 1534

CROP - CROP DEVELOPMENT; HORT - HORTICULTURE; SERI - SERICULTURE; ANHB - ANIMAL HUSBANDRY; OTHR - INNOVATIVE PROGRAMMES / OTHERS; FISH - FISHERIES; COOP - COOPERATIVES/COOPERATION; FINM - FERTILISERS AND INM; AMEC - AGRICULTURE MECHANISATION; EXTN - EXTENSION; MRKT - MARKETING AND POST HARVEST MANAGEMENT; NONF - NON FARM ACTIVITIES; ITEC - INFORMATION TECHNOLOGY; HUSBANDRY etc); NRM - NATURAL RESOURCE MANAGEMENT; IRRI - MICRO/MINOR IRRIGATION; ORFM - ORGANIC FARMING / BIO FERTILISER; DDEV - DAIRY DEVELOPMENT

Statement annexed in reply to the Lok Sabha Unstarred Question No. 2289 due for answer on 29.11.2016 raised by SHRI KUNWAR HARIB

State wise / Sector wise Number of Projec

SNo	STATE NAME	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED
1	ANDHRA PRADESH	0	26	7	11	2	6	0	5	4
2	ARUNACHAL PRADESH	6	7	4	27	18	11	2	0	0
3	ASSAM	14	13	6	2	4	2	0	0	5
4	BIHAR	13	0	1	1	2	0	2	0	1
5	CHATTISHGARH	3	13	0	9	0	12	1	0	9
6	GOA	0	0	0	0	0	5	0	0	0
7	GUJARAT	1	7	0	6	0	2	0	1	6
8	HARYANA	3	8	0	6	0	3	1	1	2
9	HIMACHAL PRADESH	1	10	1	10	0	1	0	0	0
10	JAMMU AND KASHMIR	4	31	6	19	11	3	2	0	3
11	JHARKHAND	8	0	0	0	0	0	1	2	0
12	KARNATAKA	5	31	9	23	2	4	0	2	5
13	KERALA	9	15	0	20	0	12	0	0	2
14	MADHYA PRADESH	4	4	1	4	6	2	0	1	6

15	MAHARASHTRA	17	31	2	10	3	2	0	0	3
16	MANIPUR	0	4	3	3	0	9	1	0	1
17	MEGHALAYA	0	10	12	3	0	3	0	1	0
18	MIZORAM	15	15	6	49	2	24	0	12	1
19	NAGALAND	3	11	3	14	5	5	8	1	2
20	ORISSA	5	12	2	1	0	0	0	1	2
21	PUNJAB	6	3	0	8	1	4	0	1	0
22	RAJASTHAN	3	17	0	48	3	9	2	1	12
23	SIKKIM	0	1	0	0	0	0	4	0	1
24	TAMILNADU	9	8	0	2	1	8	1	0	2
25	TELANGANA	0	18	4	8	3	5	4	1	4
26	TRIPURA	2	12	1	18	4	18	0	0	0
27	UTTAR PRADESH	8	1	1	1	4	1	1	1	4
28	UTTARAKHAND	3	3	0	3	7	0	0	1	0
29	WEST BENGAL	4	8	10	17	13	23	7	1	6
	TOTAL	146	319	79	323	91	174	37	33	81

Total No of Projects

CROP - CROP DEVELOPMENT; HORT - HORTICULTURE; SERI - SERICULTURE; ANHB - ANIMAL HUSBANDRY; OTHR - INNOVATIVE PROGRAMMES / OTHERS; FISH - FISHERIES; COOP - COOPERATIVES/COOPERATIVE HARVEST MANAGEMENT; NONF - NON FARM ACTIVITIES; ITEC - INFORMATION TECHNOLOGY; AGRE - RESEARCH (AGRI/HORTI/ANIMAL HUSBANDRY etc); NRM - NATURAL RESOURCE MANAGEMENT; IRRI

State wise / Sector wise Number of Projects 2015-16 as on 24.11.2016

SNo	STATE NAME	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT
1	ANDHRA PRADESH	5	25	8	4	13	7	0	4	5	3	10	0	7
2	ARUNACHAL PRADESH	0	6	0	1	0	0	0	0	0	0	0	0	0
3	CHATTISHGARH	3	6	0	0	0	0	0	0	5	1	1	0	0
4	GOA	0	0	0	0	0	0	0	0	1	0	0	0	0
5	GUJARAT	0	0	0	5	0	1	1	1	2	0	0	2	0
6	HARYANA	4	6	0	4	1	3	0	0	0	0	0	2	0
7	HIMACHAL PRADESH	1	5	0	6	1	2	0	0	0	0	1	1	0
8	JHARKHAND	3	1	0	0	0	0	1	1	1	0	2	1	0
9	KARNATAKA	4	16	6	11	2	6	0	0	2	0	3	1	6
10	KERALA	6	7	0	7	1	10	0	0	2	0	0	0	1
11	MADHYA PRADESH	1	9	1	12	3	6	0	0	6	2	12	8	3
12	MAHARASHTRA	16	9	2	3	1	0	0	0	2	1	0	6	2
13	MEGHALAYA	0	0	0	0	0	0	0	0	0	0	1	1	0
14	MIZORAM	8	4	7	18	7	10	0	7	2	0	2	4	5
15	NAGALAND	4	6	2	5	25	5	0	1	1	1	1	0	1
16	ORISSA	2	3	0	6	0	11	0	0	2	0	0	4	0
17	PUNJAB	0	0	0	0	0	0	0	0	0	0	0	0	0
18	RAJASTHAN	0	0	0	2	11	0	0	0	2	0	0	1	0
19	TAMILNADU	11	4	0	8	0	9	0	0	2	2	7	3	3
20	TELANGANA	0	3	5	8	0	3	0	3	2	2	2	1	2

21	TRIPURA	6	0	0	6	3	4	0	0	0	0	0	0	0
22	UTTAR PRADESH	12	6	4	13	7	9	0	0	8	4	4	2	3
23	UTTARAKHAND	0	0	0	0	0	0	0	0	0	0	1	0	0
24	WEST BENGAL	0	1	0	3	0	9	2	0	3	0	2	1	0
25	TOTAL	86	117	35	122	75	95	4	17	48	16	49	38	33

Total Projects No. 1010

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Statement showing state-wise Allocation, Release and Utilization funds Under RKVY during 2013-14 to 2016-17 as on 24.11.2016

Sl. No.	Name of the State	2013-14			2014-15			2015-16			2016-17		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	483.23	456.87	456.87	267.07	263.54	263.54	197.79	192.66	192.66	216.83	111.89	67.20
2	Arunachal Pradesh	33.04	33.04	33.04	27.83	13.92	13.92	31.55	31.55	13.92	23.82	11.92	
3	Assam	440.03	218.87	206.47	483.53	267.71	249.00	128.07	94.10	78.87	278.15	137.54	
4	Bihar	527.67	254.26	254.26	564.55	545.73	456.08	164.86	111.20	88.41	258.22	44.05	
5	Chhatisgarh	407.63	233.82	233.82	385.44	341.75	341.75	150.11	145.07	131.91	200.30	94.90	
6	Goa	21.91	10.43	10.43	25.63	0.00	0.00	43.40	21.70	13.60	20.69	0.00	
7	Gujarat	557.04	476.89	476.89	593.55	290.03	290.03	182.09	174.55	140.72	315.27	148.11	
8	Haryana	318.57	159.29	159.29	372.03	254.68	243.81	143.10	141.54	81.09	152.40	71.91	
9	Himachal Pradesh	77.40	77.40	77.40	86.11	86.11	86.11	28.30	28.30	28.30	52.76	26.38	
10	Jammu & Kashmir	148.04	88.52	86.87	150.50	78.25	75.37	74.72	37.36	27.63	88.90	16.16	
11	Jharkhand	294.18	147.10	136.95	306.94	153.15	116.53	87.68	78.32	55.10	155.27	69.72	
12	Karnataka	794.58	467.29	466.53	884.17	632.22	632.22	359.94	346.93	340.34	236.96	202.93	110.69
13	Kerala	270.78	256.24	255.64	321.40	300.70	299.39	91.86	90.48	45.88	157.71	78.86	
14	Madhya Pradesh	545.15	276.25	276.25	547.55	511.78	511.78	264.57	264.09	239.98	454.89	166.00	74.02

15	Maharashtra	1154.93	959.69	959.69	1013.49	942.09	942.09	438.11	438.00	308.98	396.29	200.24	24.00
16	Manipur	40.96	23.66	23.66	43.00	43.00	43.00	20.46	20.46	6.91	29.77	11.86	11.86
17	Meghalaya	60.89	37.98	37.95	68.77	60.64	60.64	16.52	8.26	8.26	20.19	10.14	
18	Mizoram	132.01	77.41	77.41	113.92	113.92	113.92	16.61	19.39	0.00	25.95	9.80	
19	Nagaland	52.59	30.07	30.07	52.75	52.75	52.75	25.25	25.25	25.25	36.94	15.00	
20	Orissa	508.42	529.42	529.42	504.13	482.07	480.89	299.67	292.36	234.15	342.59	164.94	53.74
21	Punjab	448.24	229.44	229.44	508.71	413.71	397.53	215.94	107.97	74.82	260.50	95.81	
22	Rajasthan	735.24	735.24	735.24	740.55	695.28	695.28	342.47	325.97	292.54	261.68	198.71	
23	Sikkim	20.20	10.20	10.20	18.98	9.49	7.94	24.35	4.07	2.93	14.71	14.40	
24	Tamil Nadu	301.53	269.96	269.96	298.95	298.95	298.95	259.94	259.74	259.74	147.39	152.87	99.57
25	Telengana	-	-	-	195.27	179.64	179.64	142.30	135.91	91.16	427.85	78.68	
26	Tripura	74.28	70.50	70.50	80.27	80.27	80.27	21.54	21.54	18.73	34.41	17.21	
27	Uttar Pradesh	746.69	561.09	548.77	704.93	589.47	583.23	358.16	177.41	121.40	321.98	117.58	
28	Uttarakhand	88.02	44.03	44.03	95.39	80.70	80.16	40.03	36.20	30.66	46.87	23.56	
29	West Bengal	508.14	265.08	265.08	598.61	582.34	582.19	285.26	284.56	105.71	352.47	164.98	
	Total States	9791.39	7000.04	6962.13	9864.02	8363.89	8178.01	4454.65	3914.94	3059.65	5331.76	2456.15	441.08

30	Delhi	Being done by MHA						1.50	0.00		1.50		
31	Puducherry							1.51	0.76		1.51		
32	Andman & Nicobar							4.70	2.35		4.69		
33	Chandigarh							0.31	0.00		0.33		
34	D & N Haveli							5.43	0.00		5.42		
35	Daman & Diu							0.94	0.00		0.94		
36	Lakshadweep							0.63	0.00		0.63		
	UTs Total							15.02	3.11	0.00	15.02	0.00	0.00
	CRR, Cuttack BGREI Cell, Centres of Excellence, Monitoring and other administrative Expenditure	90.00	52.47	-	90.00	79.31	-	30.33	24.34	-	54.00	3.49	-
	Grand Total	9954.02	7052.51	6962.13	9954.02	8443.20	8178.01	4500.00	3942.39	3059.65	5400.78	2459.64	441.08
