

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 1590
TO BE ANSWERED ON 24.11.2016

RURAL DEVELOPMENT SCHEMES

1590. SHRI B.V. NAIK:
SHRI BHAGWANTH KHUBA:

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the details of rural employment schemes presently implemented by the Union Government in the country;
- (b) whether the Government proposes to start or launch any new scheme for development of rural areas and if so, the details thereof; and
- (c) the details of the funds allocated, released and expenditure incurred under various rural schemes during the last three years and the current year, State/UT-wise and scheme-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI RAM KRIPAL YADAV)

(a) : Employment generation has been one of the most important priorities of the Government. The Department of Rural Development is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) to provide unskilled wage employment in the rural areas of the country. The Act guarantees at least 100 days of wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work.

The Department is also implementing Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM) for strengthening livelihoods security and promoting self-employment and Deen Dayal Upadhyay- Gramin Kaushalya Yojana (DDU-GKY), a sub scheme of DAY-NRLM, to promote skilled wage employment in the rural areas of the country.

(b) : No Madam.

(c) : The State/ UT- wise funds allocated, released and expenditure incurred under various rural development schemes during the last three years and the current year are given at Annexure.

**Annexure referred to in part (c) of the Lok Sabha Unstarred Question No 1590 due for reply on 24.11.2016
State/UT-wise funds released and expenditure incurred under MGNREGA**

(Rs. In lakh)

S. No	State	Central Release				Expenditure*			
		2013-14	2014-15	2015-16	2016-17 as on 15/11/2016	2013-14	2014-15	2015-16	2016-17 as on 15/11/2016
1	ANDHRA PRADESH	475049.00	290314.10	307380.33	355592.02	529342.76	283946.01	454312.67	297350.90
2	ARUNACHAL PRADESH	13852.67	2704.16	4395.10	13076.40	9593.54	3441.52	6593.63	9272.46
3	ASSAM	57349.95	50023.46	87830.06	75406.34	69976.59	50310.65	62119.16	117462.59
4	BIHAR	158070.67	95968.24	102412.26	131406.95	202702.34	108170.99	162412.73	132817.75
5	CHHATTISGARH	144602.31	150570.49	106341.30	168272.13	202397.60	175421.54	128300.94	210294.24
6	GUJARAT	33530.02	35442.93	30598.72	52126.32	48902.62	47121.78	42863.61	51589.89
7	HARYANA	37687.81	16715.29	12470.72	15007.75	38161.54	21647.06	14242.44	19927.14
8	HIMACHAL PRADESH	47797.09	35542.86	39610.32	26172.66	56959.21	40623.27	39155.90	33302.36
9	JAMMU AND KASHMIR	60315.73	52171.08	55801.83	44887.03	76971.19	39159.25	76824.74	42237.68
10	JHARKHAND	62143.28	72433.41	97879.90	135645.56	91244.10	102908.13	133166.60	116040.52
11	KARNATAKA	159606.81	171687.07	99155.27	149754.84	206841.31	167569.57	182219.12	191813.56
12	KERALA	127710.93	158758.02	152633.88	123754.82	130056.59	161696.54	148350.34	141666.73
13	MADHYA PRADESH	183982.44	245163.12	236732.20	252252.95	261894.50	280536.80	249992.63	233265.49
14	MAHARASHTRA	115292.02	79951.77	123834.73	143949.27	127467.66	160988.49	185106.58	168527.85
15	MANIPUR	23100.00	21997.13	25532.29	27723.41	25476.92	26713.59	23120.72	26430.30
16	MEGHALAYA	27106.21	27785.90	22182.56	55560.99	31849.02	30934.71	27367.37	51534.90
17	MIZORAM	24474.27	11141.23	28517.36	6534.33	26037.67	11420.13	29859.36	6117.90
18	NAGALAND	29214.80	11305.27	26665.95	50152.80	29479.90	15781.96	19501.68	41283.74
19	ODISHA	75752.84	103530.34	147941.05	137306.28	128680.21	106892.48	205202.71	159529.11
20	PUNJAB	22615.48	18948.18	24533.37	39317.25	25891.90	21350.00	30022.67	42374.73
21	RAJASTHAN	205943.32	297609.87	269583.23	357159.15	262961.00	325186.44	326864.19	357783.56
22	SIKKIM	10684.17	7386.41	8623.44	9011.21	10889.61	7734.68	9714.33	8411.87
23	TAMIL NADU	469021.12	378180.33	547037.47	315845.08	393853.20	391954.05	625453.81	399987.13
24	Telangana	0.00	191996.00	182484.92	149993.87	5058.52	190374.75	237859.85	147621.93
25	TRIPURA	94366.49	63662.48	135894.19	79541.43	107504.47	82239.49	137152.73	86453.67
26	UTTAR PRADESH	289639.01	251341.40	269569.44	274188.44	346067.61	313908.73	297613.41	329081.08
27	UTTARAKHAND	33000.50	28636.22	45076.65	38363.74	38083.54	31845.33	49253.14	51057.28
28	WEST BENGAL	289438.19	374495.29	471174.20	394528.98	372517.24	401287.47	484791.75	460715.21
29	ANDAMAN & NICOBAR	1918.10	1301.94	1035.72	495.16	1788.27	904.58	333.15	1.29
30	GOA	205.86	137.95	246.82	111.27	297.40	457.15	300.59	183.61
31	LAKSHADWEEP	16.93	45.06	11.85	0.00	73.64	70.50	29.83	18.94
32	PUDUCHERRY	879.98	739.69	1292.57	300.15	1136.83	650.20	917.82	897.58
	Total	3274368.00	3247686.69	3664479.70	3623438.56	3860158.50	3603247.84	4391020.20	3935052.99

*This includes the state share and the unspent balance of the previous year.

Annexure referred to in part (c) of the Lok Sabha Unstarred Question No 1590 due for reply on 24.11.2016
A statement indicating the funds allocated, released and expenditure incurred under PMGSY

(Rs. in crore)										
Sl. No.	State	2013-14		2014-15		2015-16		2016-17		
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Allocation	Release (upto 21.11.2016)	Expenditure (upto Oct, 2016)
1	Andhra Pradesh	5.00	152.56	32.98	330.25	379.20	411.53	404.00	197.59	NR
2	Arunachal Pradesh	8.00	249.36	345.92	362.68	375.00	390.81	421.00	205.92	196.60
3	Assam	240.49	699.01	316.07	538.22	347.82	475.2	402.00	200.49	NR
4	Bihar	850.83	1844.95	1548.16	2259.30	2781.00	1776.87	3000.00	1472.86	2177.87
5	Chattisgarh	0.00	713.58	270.75	925.18	498.00	759.94	718.00	356.56	206.96
6	Goa	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
7	Gujarat	519.24	477.40	418.77	685.91	474.10	793.66	162.00	31.04	7.97
8	Haryana	0.00	8.19	218.96	383.83	304.70	291.81	124.00	23.76	NR
9	Himachal Pradesh	0.00	148.13	99.40	215.04	268.40	315.88	180.00	87.98	130.41
10	Jammu & Kashmir	523.24	534.01	416.60	422.73	488.00	258.39	786.00	158.44	NR
11	Jharkhand	21.86	539.55	249.48	785.02	865.00	552.44	868.00	435.45	227.76
12	Karnataka	5.00	7.68	237.00	411.23	140.80	279.4	200.00	196.41	NR
13	Kerala	1.50	121.15	151.41	190.59	151.00	160.16	180.00	89.45	133.44
14	Madhya Pradesh	615.00	1393.07	708.00	1667.32	1122.00	1798.39	1700.00	846.42	526.91
15	Maharashtra	0.00	383.50	212.53	540.37	553.30	622.66	606.00	296.57	NR
16	Manipur	4.03	139.67	100.00	173.94	299.80	284.7	402.00	196.61	126.87
17	Meghalaya	0.00	37.70	62.56	83.24	150.70	119.31	210.00	102.64	89.55
18	Mizoram	0.00	26.60	54.74	72.35	50.90	44.115	95.00	46.43	45.05
19	Nagaland	0.00	77.45	58.99	50.47	4.00	30.42	42.00	8.05	NR
20	Odisha	758.92	1605.72	1051.50	1666.10	1382.70	1857.5	1650.00	812.45	741.23
21	Punjab	117.68	295.61	310.21	285.03	221.10	236.52	135.00	65.98	84.80
22	Rajasthan	427.06	718.35	425.66	649.97	559.90	776.33	571.00	109.40	52.09
23	Sikkim	1.97	90.57	94.59	94.50	68.60	121.01	90.00	88.82	62.37
24	Tamil Nadu	343.48	383.39	239.65	580.72	205.00	98.03	204.00	99.71	NR
25	Telangana			0.88	NR	273.73	281.45	294.00	56.33	NR
26	Tripura	98.83	232.76	187.36	322.83	274.83	250.36	299.00	146.14	NR
27	Uttar Pradesh	511.93	824.25	638.70	1002.26	1110.35	1083.39	998.00	495.70	699.64
28	Uttarakhand	0.00	260.64	314.92	425.17	409.20	455.24	401.00	393.14	161.65
29	West Bengal	306.17	1130.44	1193.80	1414.20	1427.58	1259.84	1356.00	259.81	390.24
	Total	5360.24	13095.29	9959.58	16538.45	15186.71	15785.36	16498.00	7480.10	6061.40

NR- Not Reported

Note- Total Expenditure is greater than Released amount in respective Financial Year due to State share and interest accrued on programme fund.

Annexure referred to in part (c) of the Lok Sabha Unstarred Question No 1590 due for reply on 24.11.2016

A statement indicating the funds allocated, released and expenditure incurred under PMAY-G

S.No.	State	2013-14			2014-15			2015-16*			2016-17*		
		Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization
1	ANDHRA PRADESH	113374.342	114122.778	155874.010	42729.188	42660.114	50545.920	28818.242	28113.322	32338.750	42015.732	21007.865	NR
2	ARUNACHAL PRADESH	4831.031	5706.507	328.120	1416.257	1813.737	175.290	952.509	4240.285	NR	8218.813	4109.450	NR
3	ASSAM	97521.240	90006.560	54071.022	128586.168	92867.665	120627.922	86481.143	87865.745	82533.583	199853.190	124447.798	31512.475
4	BIHAR	331160.543	295703.992	147107.730	153019.468	103487.974	229093.627	103203.063	90718.460	127121.075	356963.850	211427.064	20323.670
5	CHATTISGARH	26252.536	50327.441	37852.253	23417.646	39984.452	22028.924	15793.891	14025.750	24878.857	130380.059	69640.892	8048.048
6	GOA	761.985	380.289	474.010	320.277	540.429	NR	216.009	268.143	135.600	569.573	0.000	170.450
7	GUJARAT	58997.094	26652.670	37870.956	18621.643	5041.494	43441.224	12559.255	12274.953	20376.001	63590.769	36428.774	6952.660
8	HARYANA	9859.680	9831.139	7794.250	18985.094	9492.490	13689.515	12804.383	9174.585	9921.710	14306.851	7153.425	4370.360
9	HIMACHAL PRADESH	4139.236	4226.623	4712.230	2742.505	1433.542	2310.030	1849.666	2191.749	2368.747	4434.526	3100.078	500.250
10	JAMMU & KASHMIR	9347.319	5642.490	123.304	7888.384	4232.385	806.550	5320.273	5363.087	3508.882	15482.321	0.000	NR
11	JHARKHAND	36724.517	35268.666	25481.549	27137.023	21030.137	18307.346	18302.402	29740.267	27379.788	129233.556	69767.981	9832.755
12	KARNATAKA	48024.508	49293.631	45507.360	51867.695	28524.509	111288.510	34981.856	60406.492	110329.255	52098.194	15028.468	523.981
13	KERALA	25013.462	22626.021	27283.871	32247.234	16075.332	30510.350	21748.954	35717.191	39322.313	18226.794	9113.402	7262.740
14	MADHYA PRADESH	61762.399	47268.564	46372.064	62891.875	57020.431	18774.425	42417.048	57139.162	45793.587	250875.103	125565.632	48274.201
15	MAHARASHTRA	75093.747	75540.131	92243.308	102822.276	94599.371	97972.731	69347.868	34673.934	58499.447	128991.627	64495.815	42746.970
16	MANIPUR	5633.393	3649.979	1221.019	3270.353	2715.770	485.215	2199.489	4681.350	366.000	10292.410	5576.180	925.087
17	MEGHALAYA	9749.275	8063.524	8548.094	5920.633	4629.682	6779.118	3981.945	4950.954	2770.013	15492.237	0.000	934.613
18	MIZORAM	2574.534	2570.022	1320.924	908.185	455.242	216.254	610.803	759.240	277.425	4371.685	2389.246	308.137
19	NAGALAND	7340.446	7328.368	NR	1039.151	4575.011	826.918	698.885	1068.221	NR	8322.765	4510.827	NR
20	ODISHA	70031.181	84418.513	72173.895	87693.074	68403.594	6751.427	59144.068	98281.938	167389.045	221739.930	120442.004	20274.720
21	PUNJAB	10681.358	2739.947	577.388	30985.911	0.000	2122.850	20898.262	1124.292	NR	13697.740	6848.870	NR
22	RAJASTHAN	46736.143	46886.921	65563.282	55154.412	41385.736	64895.095	37198.563	39834.597	54483.730	140096.149	75647.352	25400.465
23	SIKKIM	1009.929	877.032	7.540	1288.122	1287.467	1207.500	866.332	433.166	239.650	2381.207	1190.605	155.150
24	TAMIL NADU	48363.671	56206.021	43725.732	29172.571	38213.492	22960.523	19675.266	21273.315	22035.265	98715.060	59357.620	12049.988
25	TELANGANA	It was a part of Andhra Pradesh			36752.189	41035.176	53671.630	24787.640	24787.526	33700.100	28526.670	0.000	NR
26	TRIPURA	9399.841	12800.434	1461.941	6704.136	12244.450	5452.933	4508.894	6876.038	5651.571	21587.693	10793.845	1726.038
27	UTTAR PRADESH	162543.863	145531.682	124292.873	232213.428	161431.103	240079.986	156614.954	158312.826	197142.252	322032.515	223980.445	104856.311
28	UTTARAKHAND	8210.640	6405.187	2788.557	6694.360	4004.400	5375.782	4514.971	4164.847	5497.993	9880.774	4940.385	1449.372
29	WEST BENGAL	101496.871	86566.870	52715.890	236310.748	210429.278	213040.580	159378.367	172273.428	305044.275	244362.205	122181.105	71124.389
30	ANDAMAN AND NICOBAR	1517.639	221.312	109.250	631.692	0.000	75.940	443.290	0.000	NR	196.367	0.000	NR
31	DADRA & NAGAR HAVELI	305.698	0.000	NR	162.367	81.172	39.030	113.945	56.972	NR	282.832	0.000	NR
32	DAMAN & DIU	118.179	0.000	NR	44.284	0.000	NR	31.077	0.000	NR	49.881	0.000	NR
33	LAKSHADWEEP	137.474	137.470	1.210	16.656	0.000	NR	11.689	0.000	NR	70.920	0.000	NR
34	PUDUCHERRY	776.607	0.000	NR	300.000	0.000	NR	400.000	0.000	NR	400.000	0.000	NR
Total >>>		1389490.380	1297000.783	1057603.632	1409955.005	1109695.635	1383553.144	950875.000	1010791.835	1379104.914	2557740.000	1399145.128	419722.830

* Figures reported by Awaasoftware on 21.11.2016

NR- Not Reported

Note- Utilization of funds reported against total available fund which include Central release, State share, interest accrued and miscellaneous receipt in the respective Financial Year.

Release includes funds released for previous year as committed liability and under special projects.

**Annexure referred to in part (c) of the Lok Sabha Unstarred Question No 1590 due for reply on 24.11.2016
A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM**

(Rs in Lakh)

Sl. No	NAME OF STATES/UTs	2013-14				2014-15				2015-16				2016-17			
		Cental Allocation	Cental Release		Expenditure*	Cental Allocation	Cental Release		Expenditure*	Cental Allocation	Cental Release		Expenditure	Total Cental Allocation	Cental Release		Expenditure
			NRLM (Including Interest Subvention (Cat.-II))	NRLM (Including Interest Subvention (Cat.-II))			NRLP	NRLM (Including Interest Subvention (Cat.-II))			NRLM (Including Interest Subvention (Cat.-II))	NRLP			NRLM (Including Interest Subvention (Cat.-II))	NRLM (Including Interest Subvention (Cat.-II))	
2	3	4	5	7	8	9	10	12	13	14	15	18	19	20	21	23	
1	Andhra Pradesh	23466.00	22063.98	1691.93	31738.25	20301.00	8157.36	0.00	4069.20	2680.53	3289.45	1753.40	2353.52	1185.81	592.91	0.00	261.16
2	Bihar	19616.00	3060.50	63.07	16804.78	10142.00	0.00	10909.50	58730.92	5690.71	1241.90	10503.00	43203.27	4835.89	2417.95	5506.63	16527.36
3	Chattisgarh	4405.00	2202.50	1234.2	16804.78	2208.00	0.00	3255.00	5441.06	1265.58	0.00	3777.78	8013.42	1074.08	0.00	2262.00	4653.81
4	Goa									153.75	75.00	0.00	0.00	150.00	0.00	333.15	0.00
5	Gujarat	3201.00	490.50		2273.01	1652.00	0.00	2046.00	3075.85	916.37	0.00	501.32	3156.09	765.19	382.60	1074.00	1157.97
6	Haryana	2028.00	731.20		550.00	1009.00	0.00	0.00	1732.78	546.41	693.66	0.00	1194.64	450.18	225.09	0.00	576.38
7	Himachal Pradesh	966.00	394.03			466.00	0.00	0.00	455.60	231.68	97.38	0.00	527.86	189.59	94.80	0.00	169.21
8	Jammu & Kashmir	3552.94	2837.79		1373.00	4871.00	3750.00	0.00	4560.81	2031.38	4267.54	0.00	4523.41	2500.00	1250.00	0.00	1517.16
9	Jharkhand	7423.00	1136.50	3401.13	4854.99	3692.00	0.00	5778.87	11620.64	2143.55	0.00	9269.43	19612.87	1823.41	911.71	5350.20	5123.33
10	Karnataka	9489.00	4744.50	1167.94	1913.55	5606.00	601.35	829.50	3775.01	2191.83	1471.30	2945.30	9653.59	1535.07	767.54	1493.50	1358.50
11	Kerala	4537.00	3272.00	301.35	3737.69	2396.00	677.17	1296.72	3447.86	977.90	1005.64	2003.26	2987.43	688.78	344.39	0.00	430.79
12	Madhya Pradesh	9305.00	4497.00	4643.74	11120.76	4719.00	0.00	10560.00	17216.17	2709.81	0.00	8641.50	18132.11	2300.98	1150.49	4404.00	8781.89
13	Maharashtra	12866.00	6433.00	3998.30	12968.53	6732.00	0.00	1516.00	15776.32	3651.46	4101.48	5502.00	15887.97	3034.46	1517.23	4455.77	5251.00
14	Odisha	10655.00	3692.50	1250.00	5239.82	5730.00	0.00	0.00	7738.92	2854.41	937.02	3836.00	10725.66	2325.13	1162.57	2967.27	5044.28
15	Punjab	1020.00	494.31		1371.00	484.00	0.00	0.00	677.21	262.72	122.37	0.00	980.73	218.78	109.39	0.00	305.22
16	Rajasthan	5276.00	974.00		1749.02	2754.00	0.00	0.00	1205.13	1417.07	0.00	495.00	4937.92	1165.63	582.82	1145.64	3223.71
17	Tamil Nadu	11679.00	5839.50	1414.50	7139.44	7329.00	826.00	2534.59	20508.87	2602.08	2050.22	1923.50	12677.06	1797.46	898.73	1873.50	1939.90
18	Telengana						6585.44	0.00	229.61	1915.71	1480.54	0.00	3126.11	847.01	423.51	0.00	589.63
19	Uttar Pradesh	28747.00	5731.50	2618.43	574.25	14223.00	0.00	0.00	5658.06	8261.14	3575.83	2230.31	10852.46	6962.06	3481.03	4192.00	8529.17
20	Uttarakhand	1634.00	699.13		59.00	772.00	0.00	0.00	450.32	434.61	0.00	0.00	603.26	366.56	0.00	285.50	202.30
21	West Bengal	11558.00	5236.20	4172.64	5430.55	7028.00	2016.68	3617.25	8847.28	3221.30	3880.16	2000.00	15119.93	2583.93	1291.97	2250.70	7557.80
22	A&N Islands													25.00	12.50	0.00	0.00
23	Daman & Diu													25.00	0.00	0.00	0.00
24	D & N Haveli													25.00	0.00	0.00	0.00
25	Lakshadweep													25.00	12.50	0.00	0.00
26	Pondicherry		0.00			350.00	135.34	0.00	0.00	475.00	150.00	0.00	0.00	250.00	125.00	0.00	0.00
27	Arunachal Pradesh		358.21			226.00	0.00	0.00	0.00	161.82	0.00	0.00	68.51	As per the approval given by Cabinet, for North Eastern States funds will be provided out of the total NE allocation under NRLM on demand basis i.e as per the approved Annual Action Plan 2016-17	300.00	0.00	125.72
28	Assam	18897.00	5329.93	3445.01	6278.73	7103.00	0.00	0.00	7997.20	4588.89	0.00	500.00	9404.06		0.00	2207.26	3927.59
29	Manipur	1328.00	178.19			467.00	0.00	0.00	206.74	285.71	0.00	0.00	142.64		400.00	0.00	138.95
30	Meghalaya	1462.00	640.42		47.92	467.00	0.00	0.00	22.11	319.00	0.00	0.00	561.89		200.00	0.00	191.33
31	Mizoram	472.00	279.31		298.00	207.00	64.00	0.00	239.76	74.75	329.50	354.50	97.93		800.00	0.00	273.15
32	Nagaland	1046.00	1441.04		733.00	318.00	185.00	0.00	968.35	221.66	545.22	789.50	658.46		1200.00	0.00	347.47
33	Sikkim	459.00	145.01			146.00	0.00	0.00	0.00	82.43	72.00	0.00	143.07		300.00	0.00	43.62
34	Tripura	2643.00	1317.74			866.00	0.00	0.00	414.70	535.74	226.44	0.00	746.73		1350.00	0.00	280.43
	GRAND TOTAL	197730.94	84220.49	29402.24	133060.07	112264.00	22998.34	42343.43	185066.48	52905.00	29612.65	57025.80	200092.60	59000.00	22304.73	39801.12	78528.83

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

