GOVERNMENT OF INDIA MINISTRY OF RAILWAYS

LOK SABHA UNSTARRED QUESTION NO.138 TO BE ANSWERED ON 16.11.2016

PASSENGER AMENITIES

138. SHRI MALLIKARJUN KHARGE:

Will the Minister of RAILWAYS be pleased to state:

- (a) the budget allocation for passenger amenities in the years 2014-15 and 2015-16;
- (b) whether the Railways has fully utilized its funds allotted for the passenger amenities during the above period; and
- (c) if so, the details thereof and if not, reasons therefor?

 ANSWER

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS

(SHRI RAJEN GOHAIN)

(a) to (c): A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO.138 BY SHRI MALLIKARJUN KHARGE TO BE ANSWERED IN LOK SABHA ON 16.11.2016 REGARDING PASSENGER AMENITIES

(a): The budget allocation and expenditure for Passenger Amenities under Demand No.16-Assets-Acquisition, Construction & Replacement for the years 2014-15 and 2015-16 are given in the following table:

(figures in crores of rupees)

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Year	Revised Allocation (Gross)	Expenditure incurred
2014-15	1049.91	858.61
		(81.8%)
2015-16	1212.21	1081.21 (Prov.)
		(89.2%)

(b)&(c): The utilization in 2015-16 was 89.2% which is an improvement over previous year's utilization of 81.8%. The savings are minor, which sometimes happen due to minor delays in award of contracts.
