

Government of India
Ministry of Development of North Eastern Region

LOK SABHA

Unstarred Question No.1354

To be answered on

Wednesday, November 23, 2016/Agrahayana 2, 1938 (Saka)

Question

Budget Allocation to NER

1354. SHRI R. P. MARUTHARAJAA:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) whether certain percentage of the budget is allocated to each Ministry/Department is earmarked for the North Eastern Region (NER);
- (b) if so, the details thereof indicating the amount spent by each Ministry in the NER during each of the last three years; and
- (c) the monitoring mechanism in place to ensure judicious utilisation of the said fund?

ANSWER

The Minister of State (Independent Charge) of the Ministry of Development of North Eastern Region

[Dr. Jitendra Singh]

- (a) Various Ministries/Departments of Government of India, excepting those who have been specifically exempted, are required to earmark at least 10% of their Central Plan allocation (less provision for externally aided schemes and local or event specific schemes/projects) for expenditure in the North Eastern Region.

(b) The provisional Expenditure figures of non-exempted Ministries in the North Eastern Region during last three years is given at Annexure-I.

(c) While concerned Ministries/Departments monitor implementation of the schemes at their level, Ministry of DoNER in its co-ordinating role, closely monitors expenditure under the mandatory 10% annual Gross Budgetary Support to non-exempt Ministries for the North Eastern Region. Sectoral reviews are undertaken from time to time. Inter-Ministerial Committees have been set up by the Ministry of DoNER to bring greater synergy in ongoing efforts of the Government for the development of North Eastern Region.

Allocations to NER & Expenditure 2013-14#

Sl. No	Ministry/Department	Revised Estimates (Rs. crore)	Expenditure (Rs. crore)	Expenditure as percent of RE (%)
1	Department of Agriculture and Cooperation	1004.34	869.84	86.61
2	Department of Agricultural Research and Education	265.00	265.00	100.00
3	Department of Animal Husbandry, Dairying and Fisheries	184.58	185.99	100.76
4	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	75.00	32.28	43.04
5	Department of Chemicals and Petrochemicals	117.50	117.50	100.00
6	Department of Fertilisers	0.90	0.00	0.00
7	Department of Pharmaceuticals	3.00	2.88	96.00
8	Ministry of Civil Aviation	0.00	32.00	
9	Ministry of Coal	28.95	1.77	6.11
10	Department of Commerce	202.50	197.84	97.70
11	Department of Industrial Policy and Promotion	329.99	329.98	100.00
12	Department of Posts	43.00	28.92	67.26
13	Department of Telecommunications	365.00	60.44	16.56
14	Department of Electronics and Information Technology	214.00	220.59	103.08
15	Department of Consumer Affairs	22.60	29.99	132.70
16	Department of Food and Public Distribution	25.12	25.05	99.72
17	Ministry of Culture	147.00	129.99	88.43
18	Ministry of Development of North Eastern Region	1806.00	1704.09	94.35
19	Ministry of Drinking Water and Sanitation	1200.00	1152.95	96.08
20	Ministry of Environment, Forests and Climate Change	148.92	139.52	93.69
21	Ministry of Food Processing Industries	55.00	37.63	68.42
22	Department of Health and Family Welfare	2316.50	2265.80	97.81
23	Department of Health Research	57.50	54.10	94.09

24	Department of AIDS Control	150.00	138.82	92.55
25	Department of Heavy Industry	158.50	158.50	100.00
26	Department of Public Enterprises	0.82	0.03	3.66
27	Ministry of Home Affairs	61.79	10.93	17.69
28	Police	101.31	607.25	599.40
29	Ministry of Housing and Urban Poverty Alleviation	146.00	129.03	88.38
30	Department of School Education and Literacy	4691.86	3705.74	78.98
31	Department of Higher Education	1429.90	1172.22	81.98
32	Ministry of Information and Broadcasting	74.00	70.04	94.65
33	Ministry of Labour and Employment	176.42	130.99	74.25
34	Law and Justice	95.00	95.00	100.00
35	Ministry of Micro, Small and Medium Enterprises	260.09	193.76	74.50
36	Ministry of Mines	22.90	18.31	79.96
37	Ministry of Minority Affairs	303.03	296.98	98.00
38	Ministry of New and Renewable Energy	22.22	83.37	375.20
39	Ministry of Panchayati Raj	67.30	67.30	100.00
40	Ministry of Power	501.00	240.52	48.01
41	Ministry of Road Transport and Highways	3300.00	2966.10	89.88
42	Department of Rural Development	1957.52	1840.19	94.01
43	Department of Land Resources	470.82	468.44	99.49
44	Department of Biotechnology	130.00	125.31	96.39
45	Ministry of Shipping	48.00	44.69	93.10
46	Department of Social Justice and Empowerment	244.03	105.28	43.14
47	Ministry of Statistics and Programme Implementation	59.50	24.80	41.68
48	Ministry of Textiles	390.00	232.71	59.67
49	Ministry of Tourism	98.00	149.16	152.20
50	Ministry of Tribal Affairs	174.53	154.58	88.57
51	Department of Urban Development	150.00	124.82	83.21
52	Ministry of Water Resources	120.82	113.92	94.29
53	Ministry of Women and Child Development	1820.00	1710.44	93.98
54	Ministry of Youth Affairs and Sports	109.40	107.25	98.03
	Total	25947.16	23170.63	89.29

#figures are provisional subject to final vetting by Ministry of Finance.

Allocations to NER & Expenditure 2014-15#

Sl. No	Ministry/Department	Revised Estimates (Rs. crore)	Expenditure (Rs. crore)	Expenditure as percent of RE (%)
1	Department of Agriculture and Cooperation	1112.00	765.22	68.81
2	Department of Agricultural Research and Education	289.35	258.35	89.29
3	Department of Animal Husbandry, Dairying and Fisheries	180.12	170.81	94.83
4	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	46.68	46.68	100.00
5	Department of Chemicals and Petrochemicals	31.17	24.67	79.15
6	Department of Fertilisers	0.23	0.00	0.00
7	Department of Pharmaceuticals	4.00	3.91	97.75
8	Ministry of Civil Aviation	22.00	22.00	100.00
9	Ministry of Coal	57.05	1.77	3.10
10	Department of Commerce	230.50	224.75	97.51
11	Department of Industrial Policy and Promotion	261.87	329.73	125.91
12	Department of Posts	23.46	17.75	75.66
13	Department of Telecommunications	297.60	103.42	34.75
14	Department of Electronics and Information Technology	180.76	357.48	197.76
15	Department of Consumer Affairs	14.64	13.00	88.80
16	Department of Food and Public Distribution	88.76	88.70	99.93
17	Ministry of Culture	150.00	132.11	88.07
18	Ministry of Development of North Eastern Region	1800.00	1479.69	82.20
19	Ministry of Drinking Water and Sanitation	1210.00	1209.99	100.00
20	Ministry of Environment, Forests and Climate Change	135.18	133.79	98.97
21	Ministry of Food Processing Industries	60.00	42.48	70.80
22	Department of Health and Family Welfare	2440.00	2023.58	82.93
23	Department of Health Research	61.00	42.51	69.69
24	Department of AIDS Control	130.00	129.98	99.98
25	Department of Heavy Industry	325.86	268.56	82.42
26	Department of Public Enterprises	0.50	0.35	70.00

27	Ministry of Home Affairs	50.00	122.73	245.46
28	Police	763.90	502.16	65.74
29	Ministry of Housing and Urban Poverty Alleviation	287.91	211.64	73.51
30	Department of School Education and Literacy	4351.15	3389.61	77.90
31	Department of Higher Education	1258.35	1271.56	101.05
32	Ministry of Information and Broadcasting	75.20	62.06	82.53
33	Ministry of Labour and Employment	148.30	140.61	94.81
34	Law and Justice	98.73	93.6	94.80
35	Ministry of Micro, Small and Medium Enterprises	221.49	168.92	76.27
36	Ministry of Mines	33.25	30.10	90.53
37	Ministry of Minority Affairs	281.90	236.50	83.89
38	Ministry of New and Renewable Energy	66.00	61.91	93.80
39	Ministry of Panchayati Raj	340.00	340.00	100.00
40	Ministry of Power	570.00	570.00	100.00
41	Ministry of Road Transport and Highways	3000.00	2834.73	94.49
42	Department of Rural Development	2706.52	2697.89	99.68
43	Department of Land Resources	258.00	257.99	100.00
44	Department of Biotechnology	139.50	136.83	98.09
45	Ministry of Shipping	40.00	40.00	100.00
46	Ministry of Skill Development and Entrepreneurship	0.00	0.00	
47	Department of Social Justice and Empowerment	202.67	170.83	84.29
48	Department of Disability Affairs	35.94	23.53	65.47
49	Ministry of Statistics and Programme Implementation	31.63	32.70	103.38
50	Ministry of Textiles	350.00	269.42	76.98
51	Ministry of Tourism	110.00	144.68	131.53
52	Ministry of Tribal Affairs	170.00	170.00	100.00
53	Department of Urban Development	150.00	150.00	100.00
54	Ministry of Water Resources, River Development and Ganga Rejuvenation	540.00	535.13	99.10
55	Ministry of Women and Child Development	1850.00	1832.60	99.06
56	Ministry of Youth Affairs and Sports	98.00	94.91	96.85
	Total	27381.17	24483.92	89.41

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Allocations to NER & Expenditure 2015-16#

Sl. No.	Ministry/Department	2015-16 (RE)	Expenditure (Rs. Crore)	Expenditure as % of RE
1	Department of Agriculture, Cooperation and Farmers Welfare	922.24	610.9	66.24
2	Department of Agricultural Research and Education	300.00	260.64	86.88
3	Department of Animal Husbandry, Dairying and Fisheries	147.13	110.49	75.10
4	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	90.00	89.77	99.74
5	Department of Chemicals and Petrochemicals	17.26	17.26	100.00
6	Department of Fertilisers	0.00	0	0.00
7	Department of Pharmaceuticals	21.00	21	100.00
8	Ministry of Civil Aviation	22.00	8.39	38.14
9	Ministry of Coal	30.60	1.55	5.07
10	Department of Commerce	143.00	143	100.00
11	Department of Industrial Policy and Promotion	254.97	255.78	100.32
12	Department of Posts	46.87	30.147	64.32
13	Department of Telecommunications	580.00	398.27	68.67
14	Department of Electronics and Information Technology	270.00	258.71	95.82
15	Department of Consumer Affairs	18.45	18.12	98.21
16	Department of Food and Public Distribution	88.08	87.35	99.17
17	Ministry of Culture	141.70	115.15	81.26
18	Ministry of Defence	29.80	-	
19	Ministry of Development of North Eastern Region	1973.42	1718.05	87.05
20	Ministry of Drinking Water and Sanitation	1073.20	508.24	47.36
21	Ministry of Environment, Forests and Climate Change	146.29	125.66	85.90
22	Ministry of Food Processing Industries	48.00	16.62	34.63

23	Department of Health and Family Welfare	2579.90	2202.62	85.38
24	Department of Health Research	66.76	33.33	49.93
25	Department of Heavy Industry	83.50	83.5	100.00
26	Department of Public Enterprises	0.79	0.44	55.70
27	Ministry of Home Affairs (all Grants)	700.00	812.11	116.02
28	Ministry of Housing and Urban Poverty Alleviation	106.20	76.71	72.23
29	Department of School Education and Literacy	3925.20	3613.12	92.05
30	Department of Higher Education	1398.33	1392.38	99.57
31	Ministry of Information and Broadcasting	75.00	30.78	41.04
32	Ministry of Labour and Employment	64.17	63.55	99.03
33	Ministry of Law and Justice	80.66	65.66	81.40
34	Ministry of Micro, Small and Medium Enterprises	211.64	198.49	93.79
35	Ministry of Mines	25.54	0.73	2.86
36	Ministry of Minority Affairs	250.84	358.95	143.10
37	Ministry of New and Renewable Energy	24.65	21.87	88.72
38	Ministry of Panchayati Raj	22.00	22	100.00
39	Ministry of Petroleum and Natural Gas	1320.00	-	
40	Ministry of Power	808.46	4991.62	617.42
41	Ministry of Road Transport and Highways	4000.00	4845.88	121.15
42	Department of Rural Development	3780.50	3239.03	85.68
43	Department of Land Resources	154.00	138.93	90.21
44	Department of Biotechnology	160.68	120.605	75.06
45	Ministry of Shipping	81.00	81	100.00
46	Ministry of Skill Development and Entrepreneurship	100.00	90	90.00
47	Department of Social Justice and Empowerment	229.13	45.11	19.69
48	Department of Empowerment of Persons with Disabilities	54.00	38.33	70.98
49	Ministry of Statistics and Programme Implementation	21.50	20.99	97.63
50	Ministry of Textiles	331.54	302.33	91.19
51	Ministry of Tourism	85.00	167.07	196.55
52	Ministry of Tribal Affairs	429.22	580.32	135.20
53	Ministry of Urban Development	100.00	100	100.00

54	Ministry of Water Resources, River Development and Ganga Rejuvenation	213.60	943.75	441.83
55	Ministry of Women and Child Development	1731.80	1728.21	99.79
56	Ministry of Youth Affairs and Sports	89.60	87.3	97.43
	Total	29669.22	31291.81	105.46

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