

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.1145
TO BE ANSWERED ON THE 22ND NOVEMBER, 2016

AGRICULTURAL PROFESSION

1145. SHRI SHIVKUMAR UDASI:
SHRI RAJU SHETTY:
SHRI G.M. SIDDESHWARA:
SHRI RAMESH CHANDER KAUSHIK:
DR. KULAMANI SAMAL:
PROF. PREM SINGH CHANDUMAJRA:
SHRI MD. BADARUDDOZA KHAN:

Will the Minister of AGRICULTURE AND FARMERS WELFARE ऋÖŠääÓä एवं किसान कल्याण ½äâ"ääè be pleased to state:

- (a) whether the Government has evaluated the number of persons/families dependent on and involved in agricultural activities in the country and if so, the details and the outcome thereof, State-wise;
- (b) whether the farmers in the country are diverting from agriculture to other source of income as farm income is very low in comparison to that of the industrial and service sector and if so, the details thereof and the corrective steps taken by Government in this regard;
- (c) whether the Government has fixed any target/paid attention to create employment opportunities and enhance income of persons engaged in agriculture sector in coming year in the country, and if so, the details thereof and the steps taken to achieve the said targets;
- (d) the details of schemes launched/proposed to be launched for increasing employment opportunities and farm income in agriculture sector along with the funds allocated, disbursed and spent for the promotion and benefit of agriculture sector and farmers during the last three years and the current year, State-wise;
- (e) whether the Government has conducted any study on the regions which are facing agrarian crisis in the country and if so, the details and the outcome thereof; and
- (f) whether the Government proposes to promote agro-technology and scientific farm practices to make farming a profitable activity and to sustain growth of agriculture to solve the agrarian crisis in the country?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

ऋÖŠääÓä एवं किसान कल्याण ½äâ"ääè ¼ä ½äñä Ää•¼ä ½äâ"ääè (SHRI S.S. AHLUWALIA)

(a): As per Census 2011, conducted by the Registrar General of India, there are about 234 million agricultural workers in the country, comprising of 127.3 million cultivators and 106.8 million agricultural labourers. Thus, 54.6 per cent of the total

workers are engaged in agricultural activities in 2011. State/UT-wise details of agricultural workers in India are given in **Annexure-I**.

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(b): The total number of agricultural workers in the country as per Census 2011 have increased from 234.1 million (127.3 million cultivators and 106.8 million agricultural labourers) in 2001 to 263.1 million (118.8 million cultivators and 144.3 million agricultural labourers) in 2011.

(c) & (d): Agriculture is a state subject, and primary responsibility of the state government. Union Government supplements the efforts of the state governments to increase the production and productivity of the agriculture sector. The Government has taken several steps to increase the viability of the sector which, inter-alia, include improvement in irrigation practices, better farm management, investment in rural infrastructure, timely delivery of credit, comprehensive crop insurance package, improvement in marketing infrastructure, and progressive increase in Minimum Support Price (MSP).

State-wise details of funds allocated and released on major schemes in the agricultural sector are given in **Annexure-II**.

(e): A Study conducted on "Evaluation of Prime Minister's Rehabilitation Package for Suicide Prone Districts of Andhra Pradesh, Karnataka, Kerala and Maharashtra" in 2010, revealed that farmers in the beneficiary areas have availed one or the other component of the rehabilitation scheme. Specific impact was noted in the areas of supply of subsidized and certified farm inputs of irrigation, drip irrigation sets, seeds, milch animals and waiver of interest on loans and rescheduling of agricultural loans.

Another study on "Market Imperfections and Farmers Distress in Andhra Pradesh, Maharashtra, Karnataka and Punjab" in 2003 revealed that major causes of farmers distress in all these states were various market imperfection in agriculture which led to loss of agricultural income due to crop failure and price crashes, heavy indebtedness, commercialization of crops, failure of wells and bore wells, high costs of cultivation due to soil degradation and depletion of ground water.

(f): In order to promote agro-technology and scientific farm practices in the country, the institution of Agriculture Technology Management Agency (ATMA) has been strengthened by the Government.

Under the Sub-Mission on Agriculture Extension (SAME), under National Mission on Agriculture Extension and Technology (NMAET) launched during the Twelfth Five Year Plan, timely information and appropriate technologies are disseminated to the farmers through ATMA and Block Technology Teams.

Annexure-I

**Annexure in reference to Reply to Part (a) of the Lok Sabha Unstarred No. 1145
due for reply on 22.11.2016**

Number of Agricultural Workers in India (in Million)

S. No.	State/ UTs	Cultivators		Agricultural Labourers		Total	
		2001	2011	2001	2011	2001	2011
	ALL INDIA	127.31	118.81	106.78	144.33	234.09	263.14
1	JAMMU & KASHMIR	1.59	1.25	0.25	0.55	1.84	1.80
2	HIMACHAL PRADESH	1.95	2.06	0.09	0.18	2.04	2.24
3	PUNJAB	2.07	1.93	1.49	1.59	3.56	3.52
4	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00
5	UTTARAKHAND	1.57	1.58	0.26	0.40	1.83	1.98
6	HARYANA	3.02	2.48	1.28	1.53	4.30	4.01
7	DELHI	0.04	0.03	0.02	0.04	0.06	0.07
8	RAJASTHAN	13.14	13.62	2.52	4.94	15.66	18.56
9	UTTAR PRADESH	22.17	19.06	13.40	19.94	35.57	39.00
10	BIHAR	8.19	7.20	13.42	18.35	21.61	25.55
11	SIKKIM	0.13	0.12	0.02	0.03	0.15	0.15
12	ARUNACHAL PRADESH	0.28	0.30	0.02	0.04	0.30	0.34
13	NAGALAND	0.55	0.54	0.03	0.06	0.58	0.60
14	MANIPUR (Excl. 3 Sub-divisions)	0.38	0.57	0.11	0.11	0.49	0.69
15	MIZORAM	0.26	0.23	0.03	0.04	0.29	0.27
16	TRIPURA	0.31	0.30	0.28	0.35	0.59	0.65
17	MEGHALAYA	0.47	0.49	0.17	0.20	0.64	0.69
18	ASSAM	3.73	4.06	1.26	1.85	4.99	5.91
19	WEST BENGAL	5.65	5.12	7.36	10.19	13.01	15.31
20	JHARKHAND	3.89	3.81	2.85	4.44	6.74	8.25
21	ORISSA	4.25	4.10	5.00	6.74	9.25	10.84
22	CHHATTISGARH	4.31	4.00	3.09	5.09	7.40	9.09
23	MADHYA PRADESH	11.04	9.84	7.40	12.19	18.44	22.03
24	GUJARAT	5.80	5.45	5.16	6.84	10.96	12.29
25	DAMAN & DIU	0.00	0.00	0.00	0.00	0.01	0.00
26	DADRA & NAGAR HAVELI	0.04	0.03	0.01	0.02	0.05	0.05
27	MAHARASHTRA	11.81	12.57	10.82	13.49	22.63	26.06
28	ANDHRA PRADESH	7.86	6.49	13.83	16.97	21.69	23.46
29	KARNATAKA	6.88	6.58	6.23	7.16	13.11	13.74
30	GOA	0.05	0.03	0.04	0.03	0.09	0.06
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00
32	KERALA	0.72	0.67	1.62	1.32	2.34	1.99
33	TAMIL NADU	5.12	4.25	8.64	9.61	13.76	13.86
34	PUDUCHERRY	0.01	0.01	0.07	0.07	0.08	0.08
35	ANDAMAN & NICOBAR ISLANDS	0.02	0.02	0.01	0.00	0.03	0.02

Note: The Census 2001 figures for India and Manipur exclude that of Mao Param, Paomata and Purul sub-divisions of Senapati district of Manipur

Source: PCA, Census of India, 2011

Annexure in reference to Reply to part (d) of the Lok Sabha Unstarred No. 1145 due for reply on 22.11.2016

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2014-15

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP(Earlier (ISOPOM)))			Soil Health Mana	
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Re
1	Andhra Pradesh	267.07	263.54	263.54	132.24	75.64	129.92	74.59	64.68	69.99	51.36	17.98	51.40		3.9
2	Arunachal Pradesh	27.83	13.92	13.92	17.51	7.50	14.51				4.08	2.04	2.04		0.6
3	Assam	483.53	267.71	249.00	112.06	95.82	99.97				17.72	8.86	7.02		1.8
4	Bihar	564.55	545.73	403.20	96.78	74.68	58.88	42.50	17.00	20.28	2.31	1.54	1.83		5.5
5	Chhattisgarh	385.44	341.75	341.75	95.89	47.94	53.01	120.70	111.88	117.95	5.34	3.20	1.93		1.2
6	Goa	25.63	0.00	0.00				4.68	0.00	2.78					1.9
7	Gujarat	593.55	290.03	290.03	49.94	13.92	10.84	130.90	109.47	78.11	36.65	14.01	9.74		1.0
8	Haryana	372.03	254.68	243.81	55.72	36.49	38.75	112.20	65.45	73.40	6.92	2.42	1.86		0.0
9	Himachal Pradesh	86.11	86.11	86.11	19.37	17.98	18.81								1.9
10	Jammu & Kashmir	150.50	78.25	75.37	26.05	10.20	23.13				1.35	1.01	0.31		7.3
11	Jharkhand	306.94	153.15	116.53	39.78	23.35	30.04	68.00	49.69	49.33	2.38	1.19	0.00		0.0
12	Karnataka	884.17	632.22	632.22	169.03	134.19	135.25	124.95	96.08	104.78	22.45	20.22	16.91		0.5
13	Kerala	321.40	300.70	299.39	3.15	3.13	2.84	85.00	40.00	33.48	0.69	0.41	0.07		1.0
14	Madhya Pradesh	547.55	511.78	511.78	340.91	214.71	197.25	93.50	42.23	53.41	75.07	45.05	25.77		5.6
15	Maharashtra	1013.49	942.09	942.09	370.99	194.71	307.55	158.95	140.00	141.04	45.44	34.08	34.08		5.0
16	Manipur	43.00	43.00	43.00	15.42	14.82	15.40				2.65	1.98	1.98		0.0
17	Meghalaya	68.77	60.64	60.64	10.09	9.63	9.86				1.26	0.63	0.00		0.0
18	Mizoram	113.92	113.92	113.92	7.08	7.08	7.08				8.91	6.68	6.68		0.0
19	Nagaland	52.75	52.75	52.75	20.17	19.41	20.13				4.55	4.55	4.55		0.4
20	Odisha	504.13	482.07	476.77	86.46	53.98	61.42	93.50	71.75	71.48	15.82	9.26	9.16		1.5
21	Punjab	508.71	413.71	397.53	51.30	40.83	48.85	70.13	58.50	39.27	1.15	0.40	0.33		1.7
22	Rajasthan	740.55	695.28	695.28	269.29	213.88	159.92	89.25	42.67	47.45	50.85	47.85	22.59		0.0
23	Sikkim	18.98	9.49	7.94	2.83	2.42	2.83				0.69	0.69	0.35		6.1
24	Tamil Nadu	298.95	298.95	298.95	76.39	73.49	76.36	107.95	55.36	110.65	10.59	8.43	8.65		1.8
25	Telangana	195.27	179.64	179.64	85.43	66.03	85.31	59.71	45.00	30.94	10.91	6.19	13.17		3.7
26	Tripura	80.27	80.27	80.27	30.88	29.66	29.66				5.12	5.12	3.84		0.5
27	Uttar Pradesh	704.93	589.47	583.23	335.40	254.85	297.02	68.00	37.32	34.56	14.00	11.73	7.76		6.7
28	Uttarakhand	95.39	80.70	80.16	17.39	8.98	9.13				0.00	0.00	0.00		0.0
29	West Bengal	598.61	582.34	582.19	68.98	54.32	68.00	42.50	18.74	16.85	9.58	6.03	7.75		3.7
30	Delhi							2.55	0.00	0.00					
31	Pondicherry							1.70	0.86	0.66					
32	A&N Island							5.00	1.42	1.17					
33	Lakshadweep							1.00	0.00	0.00					
34	Dadra & Nagar Havali							1.11	0.00	0.00					
35	Chandigarh														
36	Daman & Diu														
	Total	10054.02	8363.89	8121.01	2606.53	1799.64	2011.72	1547.01	1065.82	1095.75	407.84	261.55	239.77	0.00	63.3

No State-wise allocation was made under the scheme and the scheme is being implemented only from 2014-15.

Sl. No.	Name of the State	Soil Health Card (SHC)	Sub Mission on Agricultural Mechanization under NMAET (SMAM)	Horticulture Mission for North East and Himalayan States (HMNE&HS)	
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		Alloc. #	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp. **	Alloc.
1	Andhra Pradesh		1.24	1.24	10.76	10.54	10.54				121.48
2	Arunachal Pradesh		0.12	0.12	0.49	0.49	0.49	50.00	23.77	23.77	0.71
3	Assam		0.51	0.00	6.92	5.62	0.00	48.00	29.09	21.45	1.42
4	Bihar		2.53	0.00	9.81	9.01	0.00				49.70
5	Chhattisgarh		0.66	0.66	5.68	5.19	5.19				28.40
6	Goa		0.12	0.00	0.13	0.00					0.28
7	Gujarat		0.81	0.81	10.29	7.94	6.55				142.00
8	Haryana		0.34	0.00	3.00	2.55	0.00				28.40
9	Himachal Pradesh		0.24	0.24	1.11	1.02	1.02	48.00	42.42	23.98	2.13

10	Jammu & Kashmir		0.32	0.00	1.40	1.18	1.18	60.00	45.00	20.14	2.84
11	Jharkhand		0.51	0.51	3.99	3.58	3.58				21.30
12	Karnataka		1.27	1.27	13.06	9.62	0.00				124.25
13	Kerala		1.13	0.00	2.73	2.37	0.00				0.05
14	Madhya Pradesh		1.43	0.08	13.83	13.92	13.92				78.10
15	Maharashtra		2.16	2.16	22.64	20.34	20.34				177.50
16	Manipur		0.13	0.13	1.10	1.10	1.10	50.00	44.17	24.17	3.86
17	Meghalaya		0.14	0.00	1.38	1.25	0.00	40.00	27.60	38.15	0.71
18	Mizoram		0.12	0.00	0.56	0.50	0.50	52.00	41.00	41.00	6.39
19	Nagaland		0.13	0.13	0.68	0.62	0.62	52.00	34.76	26.00	3.55
20	Odisha		0.80	0.80	10.71	7.09	7.09				10.65
21	Punjab		0.26	0.00	2.65	2.09	0.00				14.20
22	Rajasthan	1.43	1.43	0.30	17.61	15.80	5.21				106.50

23	Sikkim		0.12	0.12	0.18	0.19	0.19	49.00	44.50	48.96	4.26
24	Tamil Nadu		1.32	1.32	9.38	8.44	8.44				63.90
25	Telangana		0.93	0.93	7.79	6.93	6.93				87.97
26	Tripura		0.18	0.10	0.62	0.39	0.39	54.00	37.00	37.00	4.10
27	Uttar Pradesh		3.54	3.54	24.26	21.21	21.21				11.08
28	Uttarakhand		0.23	0.23	1.13	0.91	0.91	46.00	32.73	44.36	7.10
29	West Bengal		1.17	0.00	8.80	5.98	5.98				6.50
30	Delhi										
31	Pondicherry										
32	A&N Island										
33	Lakshadweep										
34	Dadra & Nagar Havali										
35	Chandigarh										
36	Daman & Diu										
	Total	1.43	23.90	14.70	192.69	165.85	121.35	549.00	402.04	348.98	1109.33

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2014-15

Sl. No.	Name of the State	National Bamboo Mission (NBM)			Rainfed Area Development (RAD)			Submission on Seeds and Planting Material under NMAET (SMSP)			M
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	
1	Andhra Pradesh	0.84	0.00	0.00	13.00	13.00	12.11	9.00	11.11		1.06
2	Arunachal Pradesh	13.76	12.82	12.81	5.00	4.73	2.00	2.00	0.37		0.74
3	Assam	10.65	2.97	2.94	5.00	3.00	0.82	20.00	18.87		
4	Bihar	0.76	0.00	0.00	9.00	5.00	3.63	6.50	7.29		
5	Chhattisgarh	5.12	3.80	3.80	13.00	11.44	4.91	18.00	17.82		1.16
6	Goa	0.00	0.00	0.00				0.00	0.00		0.10
7	Gujarat	4.39	2.91	2.91	38.00	22.50	3.52	1.50	0.08		1.76
8	Haryana				1.00	0.00	0.00	1.00	0.01		0.95
9	Himachal Pradesh	1.36	0.81	0.81	7.60	7.58	7.56	1.00	1.00		
10	Jammu & Kashmir	2.03	0.77	0.57	5.00	2.50	0.91	6.00	2.41		1.02
11	Jharkhand	1.98	0.40	0.00	17.00	10.00	6.45	0.30	0.00		
12	Karnataka	6.16	4.65	4.65	21.50	15.00	12.43	5.00	1.16		
13	Kerala	1.13	1.10	1.30	9.00	5.00	2.50	2.00	1.56		
14	Madhya Pradesh	6.84	6.81	6.81	24.98	24.98	14.12	20.00	11.20		
15	Maharashtra	2.69	0.59	0.59	41.40	40.00	39.55	7.00	10.45		
16	Manipur	10.23	8.62	8.62	5.00	5.00	5.00	1.30	0.25		0.47
17	Meghalaya	3.09	0.97	0.97	5.00	4.84	2.45	1.30	0.34		0.40
18	Mizoram	13.96	12.30	12.30	5.00	4.88	4.88	1.30	0.00		0.34

19	Nagaland	11.37	11.36	11.36	5.50	5.46	5.46	1.30	1.71		0.56
20	Odisha	5.64	3.88	3.88	13.00	13.00	10.48	18.00	16.68		1.93
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.70		1.04
22	Rajasthan	2.20	0.31	0.40	42.00	25.00	1.18	5.00	7.82	0.00	1.78
23	Sikkim	3.01	0.57	0.57	4.60	4.60	4.70	1.20	0.05		0.24
24	Tamil Nadu	1.21	0.15	0.15	30.00	30.00	29.79	16.00	14.38		2.24
25	Telangana	0.00	0.00		10.00	10.00	7.17	6.00	3.93		0.67
26	Tripura	1.99	0.81	0.55	4.50	4.50	2.90	1.30	3.25		0.41
27	Uttar Pradesh	2.58	0.50	0.30	20.00	20.00	20.00	13.00	14.00		4.84
28	Uttarakhand	0.99	0.29	0.00	7.00	7.00	6.88	5.20	2.22		0.74
29	West Bengal	0.93	0.00		7.50	5.00	3.72	1.50	0.00		1.85
30	Delhi							1.30	0.00		
31	Pondicherry							1.00	0.47		
32	A&N Island							1.00	0.00		0.17
33	Lakshadweep							1.00	0.00		
34	Dadra & Nagar Havali							1.00	0.00		
35	Chandigarh							1.00	0.00		
36	Daman & Diu							1.00	0.00		
	Total	114.93	77.36	76.28	369.58	304.00	215.12	174.70	150.66	0.00	24.29

No State-wise allocation was made under the scheme and the scheme is being implemented only from 2014-15.

** Expenditure includes unspent balance of previous year.

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2015-16

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	
1	Andhra Pradesh	197.79	192.66	88.25	50.55	50.12	16.38	71.50
2	Arunachal Pradesh	31.55	31.55	2.69	13.93	13.93	5.96	
3	Assam	128.07	94.10	0.00	89.25	67.84	29.15	

4	Bihar	164.86	111.20	0.00	88.80	55.79	51.12	28.50
5	Chhattisgarh	150.11	145.07	57.54	66.73	37.50	53.72	80.00
6	Goa	43.40	21.70	0.00				3.00
7	Gujarat	182.09	174.55	74.43	19.35	9.22	8.38	78.71
8	Haryana	143.10	141.54	52.91	20.80	11.39	0.00	71.50
9	Himachal Pradesh	28.30	28.30	8.52	9.12	8.55	4.30	
10	Jammu & Kashmir	74.72	37.36	27.63	12.46	6.48	8.16	
11	Jharkhand	87.68	78.32	55.10	29.77	29.46	21.88	45.00
12	Karnataka	359.94	346.93	129.23	86.37	52.11	48.89	81.50
13	Kerala	91.86	90.48	45.88	1.52	0.77	0.00	40.50
14	Madhya Pradesh	264.57	264.09	84.30	209.61	134.11	65.80	51.00
15	Maharashtra	438.11	438.00	146.70	125.02	111.64	103.68	102.50
16	Manipur	20.46	20.46	6.91	13.02	13.02	10.02	
17	Meghalaya	16.52	8.26	0.00	6.78	6.23	2.07	
18	Mizoram	16.61	19.39	0.00	3.55	2.03	1.53	
19	Nagaland	25.25	25.25	12.63	21.59	11.75	9.75	
20	Odisha	299.67	292.36	134.36	79.45	67.70	45.32	57.50
21	Punjab	215.94	107.97	0.00	27.32	14.05	12.79	46.00
22	Rajasthan	342.47	325.97	292.54	185.89	106.54	87.41	55.00

1	Andhra Pradesh				6.35	9.69		11.41
2	Arunachal Pradesh	35.50	35.50	14.4	2.00	0.63		5.78
3	Assam	30.50	20.00	30.41	13.00	15.00		6.82
4	Bihar				6.87	7.12		27.72
5	Chhattisgarh				5.11	3.26		10.10
6	Goa				0.00	0.00		0.19
7	Gujarat				1.95	0.79		24.80
8	Haryana				0.97	0.13		5.44
9	Himachal Pradesh	31.50	24.49	50.88	3.04	2.71		8.66
10	Jammu & Kashmir	62.00	52.00	70.79	5.47	5.74		5.30
11	Jharkhand				0.37	0.00		13.27
12	Karnataka				7.84	7.39		20.09
13	Kerala				0.22	0.25		6.57
14	Madhya Pradesh				15.55	9.34		35.46
15	Maharashtra				7.81	1.29		24.81
16	Manipur	37.50	35.75	38.75	0.04	0.04		8.36
17	Meghalaya	28.00	18.00	14.00	1.20	0.98		1.30
18	Mizoram	34.50	34.50	34.50	1.20	0.00		3.87
19	Nagaland	34.50	17.25	11.56	1.20	1.31		10.69

20	Odisha				2.73	0.00		24.26
21	Punjab				3.50	3.28		7.15
22	Rajasthan				11.25	5.43	0.61	15.48
23	Sikkim	34.50	33.25	32.6	0.40	0.00		2.14
24	Tamil Nadu				6.37	9.97		25.07
25	Telangana				5.45	9.73		7.44
26	Tripura	37.50	32.75	32.24	1.80	0.00		1.38
27	Uttar Pradesh				19.27	12.55		59.43
28	Uttarakhand	22.50	22.50	39.55	3.30	3.97	0.00	5.58
29	West Bengal				0.58	0.00		25.12
	Total	388.50	325.99	369.68	134.84	110.60	0.61	403.70

Note:- Scheme is demand driven. Allocation of funds to the State Government (including Agencies) has been started from the year 2014-15. Unspent balance is communicative amount still pending including previous many years.

Note: Annual Progress States / UT

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2015-16

Sl. No.	Name of the State	Pramapargat Krishi Vikas Yojana (PKVY)			Per Drop More Crop [Micro Irrigation]			Sub Mission on Agricultural Mechanization under NMAET (SMAM)			National Agroforestry Bamboo Mission (NBM)			Inform
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	
1	Andhra Pradesh	14.67	11.00		131.75	177.68	197.83	7.52	7.28	7.28	0.00	0.00	0.00	1.9
2	Arunachal Pradesh	0.69	0.51		0.50	0.00	0.00	2.49	1.88	1.88	3.50	3.50	3.49	1.0
3	Assam	7.69	5.76		1.00	0.50	0.00	6.92	0.00	3.08	0.70	0.70	0.21	
4	Bihar	14.02	10.50		20.00	10.00	6.01	6.92	0.00	7.76	0.00			4.2
5	Chhattisgarh	6.70	6.04		7.50	7.50	8.01	4.00	4.00	3.53	5.15	5.12	5.11	1.0
6	Goa	0.14	0.71		0.15	0.00	0.11	0.00	0.00	0.00	0.00			0.2
7	Gujarat	3.57	1.78		146.75	204.10	208.41	7.55	7.55	3.86	4.76	4.76	4.60	2.2
8	Haryana	0.71	0.54		34.50	16.94	10.12	2.12	0.00	0.14				1.3
9	Himachal Pradesh	3.95	3.95	3.95	1.50	0.75	2.20	0.75	0.75	0.75	1.17	1.17	1.15	
10	Jammu & Kashmir	1.00	0.75		5.00	0.00	0.01	0.95	0.95	0.88	0.00			1.4
11	Jharkhand	4.28	3.21		15.00	0.00	0.00	2.79	2.54	1.98	0.00			
12	Karnataka	19.45	19.45	19.45	111.75	111.75	110.51	5.11	0.00	9.44	4.00	4.00	3.89	
13	Kerala	5.10	4.84	0.00	5.00	0.01	0.01	1.92	0.00	2.28	0.00			
14	Madhya Pradesh	37.69	28.27		82.75	134.33	92.67	26.11	26.02	13.17	10.30	10.29	10.29	
15	Maharashtra	34.65	25.99		176.75	88.38	145.68	15.96	15.96	14.25	2.46	1.75	0.99	
16	Manipur	1.07	1.07		2.72	1.36	0.00	2.91	2.91	1.91	6.96	6.96	6.18	0.0
17	Meghalaya	2.89	1.45		0.50	0.00	0.00	3.63	0.00	1.17	0.00			0.9
18	Mizoram	1.19	0.89		4.50	2.25	2.26	2.03	2.03	2.03	8.30	8.30	4.10	0.9
19	Nagaland	1.54	1.53	1.53	0.00	0.00	0.00	3.14	2.85	2.85	8.73	8.73	3.43	0.8
20	Odisha	13.71	10.28	10.28	12.00	8.35	3.78	11.33	5.67	5.67	4.98	4.98	4.98	2.2
21	Punjab	2.14	1.61		10.00	0.00	2.37	1.87	0.00	2.07	0.00			1.4
22	Rajasthan	31.65	23.74		104.75	52.38	40.11	11.86	0.00	5.29	0.68	0.68	0.40	2.2
23	Sikkim	4.09	4.09	4.09	4.26	4.26	2.13	0.90	0.65	0.15	2.57	2.46	1.30	0.3
24	Tamil Nadu	4.00	4.00	4.00	72.75	72.75	59.91	21.61	21.39	17.45	0.35	0.35	0.33	3.2
25	Telangana	10.71	10.71	10.71	92.75	95.15	100.13	5.30	4.76	0.00	0.50	0.50		0.9
26	Tripura	1.78	1.34		2.00	0.00	0.00	2.44	2.44	2.44	1.24	1.24		0.9
27	Uttar Pradesh	20.52	20.52	20.52	15.00	7.50	1.79	16.51	16.51	13.38	1.27	1.27		6.1
28	Uttarakhand	19.63	19.63	19.63	7.00	3.50	6.94	0.84	0.78	0.78	0.00			0.7
29	West Bengal	4.28	2.14	0.00	5.00	0.00	0.00	6.13	5.65	4.43	0.00			2.2
	Total	273.49	226.30	94.16	1073.13	999.43	1001.00	181.60	132.57	129.91	67.61	66.76	50.42	38.8

No separate state wise allocation for the year 2014-15 and 2015-16

The unspent balance indicated against Sl.No.25-31 above is for particular year. However, these states are having unspent balance as indicated below from previous year releases as on 08.05.2016

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 (status as on 31 October 2016)

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	46.09	0.00	52.43	13.11		15.00	9.00		7.50	3.96	0.00	13.94	6.97	0.00
2	Arunachal Pradesh	13.05	0.00	0.00	6.05	3.02		4.00	2.00	0.00	0.31	0.00	0.00	0.50	0.00	0.00
3	Assam	0.00			18.75	0.00		1.00			3.64	0.00	0.00	6.19	0.00	0.00
4	Bihar	61.09	0.00	0.00	1.51	0.00		3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00
5	Chhattisgarh	64.29	32.14	0.00	10.48	4.00		4.00	2.40	0.00	6.20	0.00	0.00	6.85	3.43	0.00
6	Goa	0.00	0.00	0.00							0.45	0.00	0.00	0.19	0.00	0.00
7	Gujarat	48.21	0.00	0.00	39.64	23.34		5.00	0.00	0.00	14.38	0.00	0.00	10.57	5.29	0.00
8	Haryana	19.04	0.00	0.00	7.87	0.00		3.50	0.00	0.00	3.69	0.00	0.00	4.40	0.00	0.00
9	Himachal Pradesh	16.00	0.00	0.00				7.00	3.50		0.98	1.41	0.00	0.59	0.00	0.00
10	Jammu & Kashmir	14.26	0.00	0.00	1.01	0.00		1.00			2.21	0.00	0.00	3.26	0.00	0.00
11	Jharkhand	36.12	0.00	0.00	3.81	1.27		10.00	4.00		1.58	0.00	0.00	1.28	0.64	0.00
12	Karnataka	150.95	83.68	49.44	21.11	10.56		8.00			13.59	0.00	0.00	20.60	10.30	0.00
13	Kerala	1.55	0.00	0.00	0.14	0.00		2.50			3.13	0.00	0.00	1.32	0.00	0.00
14	Madhya Pradesh	276.98	0.00	0.00	96.58	25.78		10.00			16.02	0.00	0.00	27.47	13.74	0.00
15	Maharashtra	198.01	97.18	0.00	59.34	29.67		30.00	16.22	0.00	25.73	0.00	0.00	24.30	12.15	0.00
16	Manipur	14.79	7.40	0.00	1.52	0.00		6.00	2.50		0.38	0.00	0.00	0.63	0.00	0.00
17	Meghalaya	6.31	0.00	0.00	0.49	0.00		2.00	0.00	0.00	1.30	0.00	0.00	0.43	0.00	0.00
18	Mizoram	2.26	1.13	0.00	14.48	10.86	5.48	5.00	2.50		0.13	0.00	0.00	0.36	0.00	0.00
19	Nagaland	21.80	10.64	0.00	5.74	5.40	1.20	7.00	4.20	0.00	1.20	0.00	0.00	0.74	0.00	0.00
20	Odisha	67.96	0.00	0.00	9.72	0.00	0.00	14.00	7.00		7.78	0.00	0.00	6.09	3.04	0.00
21	Punjab	19.09	0.00	0.00	0.62	0.00		0.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00
22	Rajasthan	207.29	103.44	0.00	60.20	15.00		5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	0.00
23	Sikkim	7.67	0.00	0.00	0.00	0.00		5.00	3.00	0.00	4.29	0.00	0.00	0.25	0.00	0.00
24	Tamil Nadu	50.82	25.10	0.00	9.01	4.50		24.00	14.40	0.00	6.01	0.00	0.00	12.90	0.00	0.00
25	Telangana	40.09	0.00	0.00	10.97	0.00		12.00	7.20	0.00	8.07	2.09	0.00	9.37	4.68	0.00
26	Tripura	10.48	0.00	0.00	1.04	0.00		6.00	3.60	0.00	0.36	0.00	0.00	0.79	0.00	0.00
27	Uttar Pradesh	186.28	91.46	0.00	16.60	4.90		15.00	6.00	0.00	22.68	0.00	0.00	48.84	24.42	0.00
28	Uttarakhand	21.54	9.65	0.00	0.70	0.51		5.00	3.00	0.00	1.03	0.00	0.00	2.37	0.00	0.00
29	West Bengal	54.78	25.80	0.00	13.37	4.00		7.00	4.20	0.00	7.93	0.00	0.00	14.60	0.00	0.00
30	A&N Island										0.02	0.00		0.13	0.00	0.00
31	Pondicherry										0.02	0.00	0.00	0.18	0.00	0.00
32	Chandigarh										0.00	0.00	0.00			
33	Dadra & Nagar Haveli										0.02	0.00	0.00	0.14	0.00	0.00
34	Daman & Diu										0.00	0.00				
35	Delhi										0.02	0.00	0.00			
36	Lakshdweep										0.00	0.00	0.00			
	Total	1697.75	533.71	49.44	463.19	155.93	6.68	217.00	94.72	0.00	192.98	7.45	0.00	263.92	95.74	0.00

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Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 (Status as on 31st October 2016)

(Rs in Crore)

Sl. No.	Name of the State	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	6.60	7.98	0.00	11.22	5.61	6.56	1.24	0.62	0.00	49.67	12.00	0.00	8.50		
2	Arunachal Pradesh	0.45	0.00	0.00	9.35	4.67	1.79	0.81	0.00	0.00	1.90	1.33	0.00	0.25		
3	Assam	3.21	0.00	0.00	11.66	0.00	2.09			0.00	1.40	0.00	0.00	12.85	10.42	
4	Bihar	4.37	6.64	0.00	30.74	15.37	0.00	3.65	0.00	0.00	14.00	0.00	0.00	7.58		
5	Chhattisgarh	3.68	3.15	0.00	12.77	6.39	2.68	1.28	0.64	0.00	10.00	9.29	0.00	3.43		
6	Goa	0.13	0.00	0.00	0.55	0.27	0.41	0.23	0.00	0.00	0.00	0.00	0.00	0.04		
7	Gujarat	8.39	2.39	0.00	17.93	8.97	4.83	1.99	0.00	0.00	6.00	0.00	0.00	2.40		
8	Haryana	2.44	0.46	0.00	6.68	3.34	0.00	1.08		0.00	0.00	0.00	0.00	0.45		
9	Himachal Pradesh	0.84	0.00	0.00	8.66	4.33	0.00			0.00	2.50	2.50	0.00	5.05		
10	Jammu & Kashmir	1.03	0.88	0.00	13.57	0.00	0.00	1.15	0.00	0.00	2.00	2.00	0.00	8.53		
11	Jharkhand	2.83	2.03	0.00	16.53	8.27	0.00			0.00	3.00	2.50	0.00	0.08		
12	Karnataka	8.57	8.15	0.00	16.82	8.41	0.00			0.00	4.00	3.27	0.00	6.40		
13	Kerala	21.41	0.00	0.00	10.07	5.04	1.96			0.00	1.00	1.00	0.00	0.71		
14	Madhya Pradesh	11.44	17.88	0.00	29.70	14.85	3.83			0.00	20.00	12.00	6.23	18.00	5.67	
15	Maharashtra	13.96	0.00	0.00	27.66	13.83	0.00			0.00	31.16	15.00	0.00	8.95		
16	Manipur	0.26	0.00	0.00	6.10	3.05	0.00	0.53	0.00	0.00	2.00	0.00	0.52	0.51		
17	Meghalaya	1.03	0.00	0.00	2.41	1.21	0.72	0.43	0.22	0.00	0.90	0.90	0.80	0.50		
18	Mizoram	0.39	0.00	0.00	3.54	1.77	0.00	0.33	0.00	0.00	2.00	2.00	0.00	0.25		
19	Nagaland	0.64	0.00	0.00	7.75	3.88	2.41	0.63	0.32	0.00	2.40	2.00	0.00	2.25		
20	Odisha	4.71	6.50	0.00	28.42	14.21	0.00	2.25	0.00	0.00	13.50	12.00	0.00	0.80		
21	Punjab	2.78	0.00	0.00	12.73	6.37	7.02	1.20	0.00	0.00	3.00	3.00	0.00	3.36		
22	Rajasthan	16.92	14.91	0.00	20.43	10.22	1.86	1.98	0.00	0.00	15.99	4.25	0.00	1.01		-
23	Sikkim	0.13	0.00	0.00	2.64	1.32	1.18	0.29	0.00	0.00	2.40	1.44	0.00	0.00		
24	Tamil Nadu	5.35	1.38	0.00	34.18	17.09	0.00	2.97	0.00	0.00	9.00	9.00	0.00	9.12		
25	Telangana	3.94	4.49	0.00	7.54	3.77	0.55	0.77	0.38	0.00	2.00	0.00	0.00	7.60	6.70	
26	Tripura	0.32	2.06	0.00	1.54	0.00	0.14	0.44	0.22	0.00	2.00	2.00	0.00	0.20		
27	Uttar Pradesh	12.63	12.71	0.00	61.75	30.87	12.02	5.87	0.00	0.00	23.63	9.00	0.00	19.35	3.17	
28	Uttarakhand	1.54	0.00	0.00	8.45	4.23	0.00	0.79	0.00	0.00	3.50	2.00	0.00	6.28	0.87	

29	West Bengal	3.77	0.00	0.00	23.60	11.80	12.67	2.39	0.00	0.00	4.00	4.00	0.00	0.75		
30	A&N Island	1.30	0.00	0.00	2.08	0.00		0.10		0.00				0.00		
31	Pondicherry				1.68	0.00		0.15		0.00				1.00	0.26	
32	Chandigarh							0.09		0.00				0.00		
33	Dadra & Nagar Havali				0.21	0.00		0.09		0.00				0.00		
34	Daman & Diu				0.21	0.00		0.10		0.00				0.00		
35	Delhi				0.60	0.00		0.09		0.00				0.00		
36	Lakshdweep				0.21	0.00		0.09		0.00				0.00		
	Total	145.06	91.60	0.00	450.00	209.11	62.72	33.00	2.39	0.00	232.95	112.48	7.55	136.19	27.09	0.00
		* Utilization Certificate awaited														

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Details of State -wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17 (status as on 31st October 2016)

(Rs in Crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NBM)			Rashtriya Krishi Vikas Yojana (RKVY)			Pradhan Mantri Krishi Sinchai Yojana (Erstwhile National Mission on Micro Irrigation) (PMKSY)						Agriculture Census Scheme		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Micro Irrigation (&)			Other Interventions			Alloc.	Rel.	Exp.
1	Andhra Pradesh	64.03	29.10					220.71	111.89	0.00	220.00	132.00	64.00	43.00	25.80	0.00	0.94	0.82	
2	Arunachal Pradesh	32.30	0.00					37.14	0.00	0.00	0.75	0.00	0.00	4.00	0.00	0.00	0.49	0.25	
3	Assam	28.00	0.00					88.36	0.00	0.00	1.50	0.00	0.00	43.00	0.00	0.00	0.48	1.50	
4	Bihar	26.31	11.96					104.39	0.00	0.00	25.00	0.00	1.51	36.00	21.60	0.00	0.48	1.83	
5	Chhattisgarh	69.23	31.47					80.81	40.41	0.00	20.00	12.00	2.25	28.00	16.80	0.00	0.24	0.00	
6	Goa	2.52	0.00					51.08	0.00	0.00	0.50	0.30	0.00	1.00	0.00	0.00	0.26	0.29	
7	Gujarat	71.39	32.45					205.46	0.00	0.00	220.00	132.00	95.20	40.00	24.00	0.00	0.49	0.29	
8	Haryana	61.84	28.11					109.88	0.00	0.00	40.00	24.00	0.90	5.00	3.00	0.00	0.47	0.72	
9	Himachal Pradesh	32.00	0.00					29.10	0.00	0.00	2.25	0.00	1.64	16.00	0.00	0.00	0.41	0.15	
10	Jammu & Kashmir	46.00	0.00					33.31	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	0.54	0.15	
11	Jharkhand	40.18	18.27					57.89	0.00	0.00	20.00	12.00	0.00	31.00	18.60	0.00	0.70	0.83	
12	Karnataka	72.97	33.17					401.90	0.00	0.00	130.00	78.00	0.00	60.00	36.00	0.00	1.06	0.85	
13	Kerala	46.42	10.00					110.13	0.00	0.00	0.07	0.00	0.00	23.00	0.00	0.00	0.82	0.47	
14	Madhya Pradesh	45.35	20.62					310.27	155.13	0.00	140.00	84.00	56.36	62.00	37.20	0.00	0.29	6.99	
15	Maharashtra	88.97	40.44					445.40	200.24	0.00	250.00	150.00	0.00	97.00	58.20	0.00	1.46	0.42	
16	Manipur	32.00	10.00					24.48	0.00	0.00	3.75	0.00	0.00	6.00	0.00	0.00	0.34	0.14	
17	Meghalaya	25.50	0.00					19.45	0.00	0.00	0.75	0.00	0.00	6.00	0.00	0.00	0.24	0.06	
18	Mizoram	31.50	0.00					19.55	0.00	0.00	6.50	0.00	0.00	4.00	0.00	0.00	0.39	0.16	
19	Nagaland	31.50	0.00					29.72	0.00	0.00	0.50	0.00	0.00	9.00	0.00	0.00	0.52	0.20	
20	Odisha	49.91	22.68					227.39	45.86	0.00	18.00	10.80	0.43	29.00	17.40	0.00	0.96	0.50	
21	Punjab	39.86	0.00					165.90	0.00	0.00	10.00	0.00	1.40	4.00	0.00	0.00	0.37	0.56	
22	Rajasthan	50.89	23.13		0.19	0.00	0.00	397.41	198.71	0.00	120.00	72.00	0.00	95.00	57.00	0.00	0.99	0.77	
23	Sikkim	30.50	0.00					28.66	0.00	0.00	6.50	0.00	0.00	3.00	0.00	0.00	0.41	0.25	
24	Tamil Nadu	55.03	0.00					305.73	152.87	0.00	95.00	57.00	2.88	47.00	0.00	0.00	0.70	1.05	
25	Telangana	32.90	14.96					152.91	0.00	0.00	115.00	69.00	85.10	24.00	14.40	0.00	1.52	0.57	
26	Tripura	33.00	0.00					25.35	0.00	0.00	2.50	0.00	0.00	8.00	0.00	0.00	0.45	0.32	
27	Uttar Pradesh	37.27	16.94					330.53	0.00	0.00	20.00	12.00	0.00	49.00	29.40	0.00	0.87	0.40	
28	Uttarakhand	31.00	0.00					47.12	0.00	0.00	10.00	0.00	0.57	0.00	0.00	0.00	0.54	0.29	
29	West Bengal	24.91	0.00					234.31	0.00	0.00	6.50	3.90	0.00	32.00	0.00	0.00	0.53	0.10	
30	A&N Island	4.00	0.00					4.69	0.00	0.00				0.20			0.34	0.12	
31	Pondicherry	1.00	0.00					1.51	0.00	0.00				1.00			0.28	0.31	
32	Chandigarh	0.00	0.00					0.31	0.00	0.00				0.00			0.31	0.11	

33	Dadra & Nagar Havali	0.50	0.00					5.42	0.00	0.00				0.00			0.32	0.10	
34	Daman & Diu	0.00	0.00					0.94	0.00	0.00				0.00			0.19	0.05	
35	Delhi	0.50	0.00					1.50	0.00	0.00				0.00			0.31	0.32	
36	Lakshdweep	0.80	0.00					0.63	0.00	0.00				0.00			0.27	0.10	
														0.00					
	Total	1240.08	343.30	0.00	0.19	0.00	0.00	4309.34	905.11	0.00	1492.07	849.00	312.23	815.20	359.40	0.00	20.00	22.02	0.00

(&) Funds release in last week of May, 2016. Information awaited from state Governments.
