

GOVERNMENT OF INDIA
MINISTRY OF CIVIL AVIATION
LOK SABHA
STARRED QUESTION NO. : 236
(To be answered on the 1st December 2016)

PROFIT/LOSS OF PUBLIC/PRIVATE AIRLINES

*236. SHRI NIMMALA KRISTAPPA

Will the Minister of CIVIL AVIATION

नागर विमानन मंत्री

be pleased to state:-

- (a) the profit earned and losses incurred by the public and private airlines and Airports operators during the last three years and the current year, operator and year-wise;
- (b) whether only a few airports are making profits and many of the airports in the country are running in losses and if so, the details thereof and the reasons therefor; and
- (c) the remedial measures being taken by the Government in this regard including exploration of non-aeronautical income opportunity for the airports?

ANSWER

Minister of CIVIL AVIATION

नागर विमानन मंत्री

(Shri Ashok Gajapathi Raju Pusapati)

(a) to (c): A statement is laid on the Table of the House

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Statement in reply to part (a) to (c) of Lok Sabha Starred (*) Question no. 236 for 01.12.2016 regarding "Profit/Loss of Public/Private Airlines".

(a): The profit earned and loss incurred by public/private airlines as reported by them is annexed at Annexure I. The profit earned and loss incurred by Airport Operators as reported by them is as under:

Name of Operator	2013-14	2014-15	2015-16	2016-2017
AAI	1441.06	1959.22	2537.36	-
DIAL	410.83	227.91	508.86	297.48 till Sep'16
CIAL	175.22	144.58	124.37	-
Nagpur	-26.88	-14.80	-14.85	-1.01 till Oct'16
HIAL	60.09	-187.56	40.27	-
Chandigarh	-	-	-1496.01	-1719.09 estimated
MIAL	212.06	-319.21	-85.16	-
BIAL	67.11	75.31	437.61	282.66 till Sep'16

*figures in Crores

(b): The airports have incurred losses due to low revenue generation which was not adequate to meet the total expenditure pertaining to the respective airports. The details of airport making profit and loss is placed at Annexure II.

(c): Airports Authority of India has drawn up a master plan for development and increase in non-aeronautical revenues at airports across India.

Based on recommendations of consultants as against earlier system of individual contracts / licenses, Master Concessionaire approach is being adopted in 14 select airports in the first phase.

Consultants have been appointed for assisting in re-designing the layout of existing General Retail and Food & Beverage outlets for optimum utilization of the airport space for enhanced passenger facilitation and maximizing the non-aeronautical revenue potential.

As against earlier system of fixed license fee for commercial licenses / concessions, AAI is going in for revenue share mechanism with Minimum Annual Guaranteed amount.

Simultaneously, city side development of select airports is taken up continuously through the Business Development Cell of AAI to enhance generation of non-aeronautical revenues.

Statement referred to in the reply of Lok Sabha Starred Question no. 236 to be answered on 01-12-2016.

ANNEXURE I

FINANCIAL PERFORMANCE OF SCHEDULED INDIAN CARRIERS FOR YEARS 2012-13, 2013-14, 2014-15 and 2015-16 (Provisional)

(RS. IN MILLION)

CARRIER/AIRLINE	OPERATING REVENUE					OPERATING EXPENSES					OPERATING RESULT							
	2012-13	2013-14	2014-15	2015-16 (P)	2012-13	2013-14	2014-15	2015-16 (P)	2012-13	2013-14	2014-15	2015-16 (P)						
NATIONAL CARRIERS																		
AIR INDIA	160721.10	190934.90	206131.60	199923.30	198349.90	223488.50	226854.40	198873.30	-37628.80	-3253.60	-20722.80	1050.00						
AI EXPRESS	15810.40	20696.10	22948.20	29179.57	16892.30	19982.40	19597.60	25562.75	-1281.90	727.70	3350.60	3616.32						
ALLIANCE AIR	2811.40	2423.90	2279.50	2582.02	4132.60	4178.20	3034.00	3041.06	-1321.20	-1754.30	-754.50	-959.03						
TOTAL	179142.90	214054.90	231359.30	231784.89	219374.80	247635.10	249488.00	228077.11	-40231.90	-33580.20	-18126.70	3707.79						
PRIVATE SCHEDULED DOMESTIC AIRLINES																		
JET AIRWAYS	170916.32	172325.05	195606.05	211117.71	169690.47	201072.50	215090.10	199085.39	1225.85	-28747.45	-19424.04	12033.31						
JET LITE (P) LTD.	19808.68	16909.95	14229.36	11136.46	22274.69	21455.96	16775.22	11154.11	-2468.01	-4546.01	-2545.86	-17.65						
GO AIR	22259.33	25323.79	30664.24	28816.96	21408.35	24226.81	28715.82	26704.43	850.98	1096.98	1948.43	2112.53						
SPICE JET	56006.78	63042.33	52015.25	50280.72	58804.93	73036.82	60894.99	47735.05	-2798.15	9594.49	-8869.74	3145.67						
INDIGO	92030.80	111165.84	139253.36	161399.09	84072.50	108466.91	133578.64	136370.73	7957.90	2698.93	15674.72	25028.36						
AIR COSTA*		511.04	3268.62	3191.13		1206.58	4571.57	3904.73		-695.54	-1302.96	-713.60						
AIR ASIA**			1551.87	6588.42			2885.01	8405.43			-1333.14	-1817.01						
VISTARA #			691.28	6913.73			2681.94	11154.88			-1990.66	-4240.95						
AIR PEGASUS ##				539.63				558.32				-18.70						
BLUE DART		6016.80	6340.00	6592.00		5562.80	6047.60	6310.40		292.40	281.60	218.40						
TRUE JET \$				649.24				1151.44										
TOTAL	366836.71	395618.00	443872.03	487171.19	361814.14	435513.17	461433.69	451944.02	5022.57	-39895.18	-17561.66	35227.17						
GRAND TOTAL	545579.61	609672.90	675231.33	718956.08	581188.94	683148.27	710919.69	680021.12	-35209.33	-73475.38	-35688.36	38934.96						

* Operations started since October 2013.

** Operations started since June 2014.

Operations started since January 2015.

Operations started since May 2015.

\$ Operations started since July 2015, P=Provisional

AIRPORTS AUTHORITY OF INDIA

STATEMENT OF AIRPORTS UNDER THE CONTROL OF AAI ALONGWITH PROFIT / LOSS

PARLIAMENT QUESTION

D NO. 236

TO BE ANSWERED ON

(Rs. in CRORES)

SL. No.	Name of the airport	PROFIT (+) / LOSS (-)			
		2012-13	2013-14	2014-15	2015-16
1	AGARTALA	-24.16	-25.02	-32.45	-31.43
2	AGATTI	-6.11	-6.32	-6.24	-6.34
3	AGRA	-13.79	-11.09	-11.32	-12.06
4	AHMEDABAD	-29.96	32.21	39.32	60.04
5	AKOLA	-2.8	-2.19	-2.23	-1.50
6	ALLAHABAD	-2.53	-26.20	-3.99	-2.76
7	AMRITSAR	-45.18	-53.28	-50.29	-50.47
8	ASANSOL	0.00	0.00	0.00	0.00
9	AURANGABAD	-49.44	-41.04	-45.54	-49.50
10	BAGDOGRA	5.01	7.46	5.49	9.3
11	BALURGHAT	-0.34	-0.26	-0.27	-0.26
12	BANGALORE(HAL)	-44.26	63.98	-11.54	-11.79
13	BEHALA	-0.59	-3.50	-0.80	-0.52
14	BELGAUM (BELAGAVI)	-9.27	-7.38	-9.55	-10.08
15	BHATINDA	0	-3.23	-3.21	-2.79
16	BHAVNAGAR	-14.18	-10.53	-12.69	-13.35
17	BHOPAL	-51.27	-50.46	-56.58	-52.55
18	BHUBANESHWAR	-21.8	-23.26	-36.76	-15.30
19	BHUJ	-5.62	-4.02	-5.32	-5.70
20	BIKANER	-1.38	-2.21	-3.93	-3.82
21	BILASPUR	0	0	0.00	0.00
22	CALICUT	3.62	19.34	32.76	-19.42
23	CHAKULIYA	0	0	0.00	0.00
24	CHANDIGARH	-17.74	-12.10	-13.65	1.15
25	CHENNAI	310.45	454.01	435.51	451.22
26	COIMBATORE	-31.03	-20.24	-24.77	-24.97
27	COOCH-BEHAR	-5.36	-4.65	-5.21	-4.29
28	CUDDAPAH	-4.09	-4.11	-5.98	-7.52
29	DAPARIZO	0	0	0.00	0.00
30	DEESA	0	0	0.00	0.00
31	DEHRADUN	-31.4	-31.35	-30.08	-27.11
32	DELHI (SAFDARJUNG)	-35.54	-37.95	-37.99	-43.01
33	DEOGARH	0	-0.11	-0.17	-0.19
34	DIBRUGARH	-16.89	-20.89	-20.30	-24.16
35	DIMAPUR	-12.91	-16.77	-20.10	-18.43
36	DONAKONDA	0	-0.12	-0.15	-0.13

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37	GAYA	-21.7	-17.44	-18.62	-9.71
38	GOA	42.37	47.85	42.01	47.39
39	GONDIA	-2.46	-6.38	12.74	-7.68
40	GORAKHPUR	-2.43	-2.00	-1.51	-1.02
41	GUWAHATI	-49.07	-36.55	-29.96	8.66
42	GWALIOR	-5.78	-6.29	-8.78	-7.46
43	HUBLI (HUBBALLI)	-6.17	-6.28	-8.04	-7.33
44	HYDERABAD (BEGUMPET)	-27.56	52.75	-31.94	-11.21
45	IMPHAL	-17.87	-22.74	-27.68	-20.60
46	INDORE	-39.95	-29.09	-33.56	-23.50
47	JABALPUR	-8.94	-8.43	-7.15	-6.76
48	JAIPUR	-52.79	-25.45	-29.76	-16.97
49	JAISALMER	-0.81	-0.15	-1.23	-1.31
50	JALGAON	0	-1.46	-1.92	-2.23
51	JAMMU	-4.8	-5.68	-4.63	-7.57
52	JAMNAGAR	-2.43	-2.41	-3.13	-3.51
53	JHARSUGUDA	-6.24	-6.30	-6.39	-7.07
54	JODHPUR	-13.97	-6.29	-7.40	-9.35
55	JOGBANI		-0.28	-0.27	-0.28
56	JORHAT	-5.69	-6.50	-6.57	-8.08
57	JUHU	0.69	11.54	15.22	60.08
58	KAILASHAHAR	0	-0.11	-0.11	-0.09
59	KAMAL PUR	0	-0.15	-0.16	-0.19
60	KANDLA	-3.97	-5.30	-5.65	-6.58
61	KANGRA(GAGGAL)	-6.78	-5.63	-7.04	-6.49
62	KANPUR	-8.89	-12.32	-9.80	-10.82
63	KANPUR CHAKERI	0	0.00	0.00	0.00
64	KESHOD (JUNAGARH)	-2.85	-2.18	-2.24	-2.19
65	KHAJURAHO	-20.57	-16.59	-21.12	-23.06
66	KHANDWA	0	0	0.00	0.00
67	KHOLHAPUR	-1.45	-2.36	-2.94	-3.28
68	KHOWAI	0	0	0.00	0.00
69	KISHANGARH (AJMER)	0	-0.57	-0.19	-0.85
70	KOLKATTA	-34.95	-27.33	43.72	108.07
71	KOTA	-2.21	-1.27	-1.49	-1.55
72	KULLU (BHUNTAR)	-11.25	-10.85	-12.29	-12.57
73	LALITPUR	0	0	0.00	0.00
74	LEH	-3.89	-1.76	0.07	0.99
75	LILABARI (NORTH LAKHIMPUR)	-9.78	-10.44	-10.55	-10.64
76	LUCKNOW	-47.42	-39.87	-23.90	72.13
77	LUDHIANA	-5.16	-4.96	-5.45	-3.28
78	MADURAI	-33.57	-30.92	-34.61	-31.97
79	MALDA	-0.44	-0.39	-0.40	-0.17
80	MANGALORE	-26.98	-10.15	-30.81	-8.41
81	MUZZAFARPUR	0	-0.24	-0.18	-0.18
82	MYSORE	-12.07	-11.72	-10.42	-7.28
83	NADIRGUL	0	0.00	0.00	0.00

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84	PANNA	0	0	0.00	0.00
85	PANT NAGAR	-7.9	-7.14	-7.47	-6.99
86	PASSIGHAT	0	0.00	0.00	-0.04
87	PATHANKOT	-2.84	-3.51	-4.57	-2.57
88	PATNA	-25.17	-17.37	-20.60	-5.05
89	PONDICHERRY	-5.08	-6.67	-7.99	-5.78
90	PORBANDAR	-11.08	-10.47	-8.45	-11.01
91	PORT BLAIR	1.1	9.67	2.8	6.24
92	PUNE	-9.13	13.84	20.98	27.69
93	RAIPUR (MANNA CAMP)	-16.33	-22.14	-28.11	-17.01
94	RAJAHMUNDRY	-14.43	-9.93	-10.95	-10.86
95	RAJKOT	-14.1	-9.24	-13.73	-15.86
96	RANCHI	-31.06	-33.40	-39.86	-31.45
97	RAXUAL	0	-0.25	-0.27	-0.25
98	RUPSI	0	0.00	0.00	-0.09
99	SALEM	-2.52	-6.14	-5.99	-3.16
100	SATNA	0	0	0	0
101	SHELLA	0	0	0	0
102	SHILLONG (BARAPANI)	-8.06	-8.62	-10.32	-8.78
103	SHIMLA	-6.97	-7.43	-8.17	-10.17
104	SHOLAPUR	0.11	-4.20	-0.85	-1.64
105	SILCHAR(KUMBHIGRAM)	-10.04	-10.46	-11.46	-9.81
106	SRINAGAR	-20.28	-18.17	-13.35	-32.46
107	SURAT	-21.11	-25.10	-26.05	-17.00
108	TEZPUR	-3.55	-4.91	-4.01	-5.18
109	TEZU	-1.33	-0.60	0.27	-0.23
110	THANJAVUR	0	0.00	0	0
111	TIRUCHIRAPALLI	-19.45	-2.80	-7.10	8.14
112	TIRUPATHI	-15.73	-18.05	-14.10	-27.40
113	TRIVANDRUM	-39.28	7.22	6.92	-21.90
114	TURIAL (AIZWAL)	0	-0.08	-0.01	-0.04
115	TUTICORIN	-3.74	-2.84	-3.64	-4.02
116	UDAIPUR	-31.7	-35.69	-37.96	-41.31
117	VADODRA (BARODA)	-20.88	-16.87	-26.68	-14.10
118	VARANASI	-35.99	-38.37	-45.20	-43.65
119	VELLORE	-0.16	-0.15	-0.18	-0.15
120	VIJAYWADA	-13.21	-12.25	-15.77	-16.92
121	VISHAKHAPATNAM	-15.5	-14.16	-23.45	-14.89
122	WARANGAL	0	-0.07	-0.12	-0.28

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