

Government of India  
Ministry of Development of North Eastern Region

**LOK SABHA**  
**Starred Question No. \*216**

To be answered on  
Wednesday, November 30, 2016/Agrahayana 9, 1938(Saka)

Question

**Development of North-Eastern Region**

\*216. SHRI KAMAKHYA PRASAD TASA:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) the aims and objectives of North Eastern Council (NEC);
- (b) whether NEC projects are implemented by the Ministry for development of North Eastern Region and if so, the details thereof;
- (c) the number of projects currently under implementation/completed and funds having been released so far for the current financial year, project wise; and
- (d) the details of unspent funds after completing the projects since last three years, project-wise?

**ANSWER**

**The Minister of State (Independent Charge) of the Ministry of Development of North Eastern Region**  
**[Dr. Jitendra Singh]**

(a) to (d): A statement is laid on the Table of the House.

**Statement referred to in reply to parts (a) to (d) of Lok Sabha Starred Question No. \*216 for answer on 30/11/2016.**

(a) The North Eastern Council (Amendment Act) 2002, mandates North Eastern Council (NEC) to function as a Regional Planning Body for the North Eastern area. While formulating the regional plans for the North Eastern area, the Council shall give priority to schemes and projects, which will benefit two or more states provided that in case of Sikkim, the Council shall formulate specific projects and schemes for that State including the review of implementation of such projects and schemes.

(b) No Madam. NEC projects are implemented by State Governments of NER; and central agencies of repute in the region.

(c) There are 761 NEC funded projects with an approved cost of Rs. 7484.71 crore currently under implementation under various sectors of NEC implemented through State Governments and other Implementing Agencies/ Institutes. Thirty five (35) numbers of projects costing Rs. 554.40 crores, sanctioned during different period of time, have been completed during the current financial year 2016-17. The Details of completed projects are at **Annexure-I**. Out of the total budgeted amount of Rs. 950 crore, NEC has released Rs. 693.60 crore (73.01%) as on 31<sup>st</sup> October, 2016. Details of funds released sector-wise during the current financial year (upto 31<sup>st</sup> October, 2016) are at **Annexure-II**.

(d) There is no unspent fund after completing the NEC projects.

**Annexure-I**

**Annexure referred to in reply to part (c) of the Lok Sabha Starred Question No. \*216 for answer on 30.11.2016**

**List of projects completed during the current financial year 2016-17**

**(As on 31.10.2016)**

<b>Sl. No.</b>	<b>Name of the project</b>
	<b>Arunachal Pradesh</b>
1	Laimekuri-Nari-Telem Road in Arunachal Pradesh
	<b>Assam</b>
2	Silchar-Dwarband-Gaglacherra road
3	Mankachar-Mahendraganj, Assam
4	Construction of Hangars and Apron at LGBI Airport, Guwahati
5	Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankardeva Nethralaya, Guwahati.
6	Sri Sankardeva Nethralaya, Guwahati (Phase-I Extension for upgradation of equipment for Vitrectomy & OCT)
	<b>Manipur</b>
7	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.
8	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.
9	Project proposal of rural WSS at Laphok Tamenglong dist.
10	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur
11	A/E scheme of Koiite stream/U/s of Tiddim road crossing Churachandpur dist.
12	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport
	<b>Meghalaya</b>
13	Capacity Building for Service Providers for Tourism Sector for Food Craft Institute, West Garo Hills, Tura
14	Mankachar-Mahendraganj, Meghalaya
15	Agia-Medhipara-Phulbari-Tura road in Meghalaya

16	Hosting of North East Zone Inter State Badminton Championship at Shillong
	<b>Mizoram</b>
17	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram
18	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl, Mizoram.
19	Lyyuva Khutla Festival 2015
20	Strengthening & Improvement of CSSD in District Hospitals (5 nos.), Mizoram
21	Mizoram Infrastructure information and monitoring system (Mizoram Remote sensing application centre)
	<b>Nagaland</b>
22	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.
23	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.
24	Rain Water Harvesting Project at Riphym Village Wokha dist. in Nagaland
25	Constn. Of Themeze MI project Cheichama village, Kohima dist
26	Anti -Erosion works on Chathe River for protection of Chris-tian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur dist.
27	Longding-Nokjan
28	Viswema-Kidima-Zuketsa in Nagaland
29	Construction of the Margaret Shishak School of Music Building at Patkai Christian College, Chumukedima, Nagaland.
	<b>Sikkim</b>
30	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.
31	Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim
32	Storm water drainage system of Gangtok, Sikkim
33	Construction of Storm water disposal for Jorethang Bazar.
34	River training works along Rani Khola below Adampool Rumtek.
	<b>Tripura</b>
35	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.

Annexure referred to in reply to part (c) of the Lok Sabha Starred Question No. \*216 for answer on 30.11.2016

Project-wise fund released during the current financial year 2016-17

(As on 31.10. 2016)

Sl. No	Name of Project	Release break-up	
		Date	Amount (Rs. In Lakh)
(i)	(ii)	(vii)	(viii)
	<b>ARUNACHAL PRADESH</b>		
1	Cultivation of Large cardamom in various districts of Arunachal Pradesh	13.04.2016	238.63
2	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh	13.04.2016	143.64
3	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh	27.04.2016	55.53
4	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	13.05.2016	127.61

5	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	11.05.2016	68.40
6	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	15.04.16	53.52
7	WSS at Lawnu Co Hq Kanubari, Longding District, Arunachal Pradesh	26/07/16	56.54
8	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	26/07/2016	64.59

Sl. No	Name of Project	Release break-up	
		Date	Amount
9	Longding-Nokjan	4th 02.06.2016	500.00
10	Tamen-Dolongmukh	6th 02.06.2016	1000.00
11	Laimekuri-Nari-Telem-Rimi road	14th & final 02.09.2016	115.00
12	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. <b>(Revised)</b>	21-07-2016	122.76

13	Construction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20.07/2016	125.28
14	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini, AP	25.04.2016	149.00
15	Infrastructure development of Govt, Residential School at Totpu under Sagalee sub-division, Papum Pare district, Arunachal Pradesh.	25.04.2016	68.08
16	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh.	05-05-2016	115.50
17	Construction of Football Stadium at Changlang in Changlang District, Arunachal Pradesh	09-05-2016	95.00
18	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	92.50
19	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21.07.2016	105.00
20	Conducting All India Senior Ranking Badminton Tournament 2016 at Itanagar	17.10.2016	10.00

Sl. No	Name of Project	Release break-up	
		Date	Amount

21	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	20.05.2016	49.20
22	Mapping of Mineralized Zones & Development of Mines Lease (including Reconnaissance Permit License) Information System in Arunachal Pradesh	18.05.2016	17.93
23	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of Eastern Himalaya, North East India	25-08-2016	10.00
24	Construction of Cultural-cum- Development Centre at Miao, Arunachal Pradesh.	13.4.2016	137.35
25	North East Cultural Programme "Songs and Dances of North East" at Mumbai	22.7.2016	72.94
26	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, AP	06.09.2016	100.40
	<b>ASSAM</b>		
1	Development of fruits & vegetables wholesale market at Pamohi (garchuk) Kamrup Ph-III, Assam	20.05.2016	100.00
2	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20/5/2016	260.00



3	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panch ali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20/5/2016	370.00
4	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20/5/2016	240.00
Sl. No	Name of Project	Release break-up	
		Date	Amount
5	Anti-Erosion Measures at different reaches on both bank of river Pomra (Assam).	03/06/16	82.00
6	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27/07/2016	100.00
7	Silchar-Dwarband-Gaglacherra road	11th & final 22.06.2016	803.43
8	Mankachar-Mahendraganj	4th & final 22.06.2016	40.80
9	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong, Assam	09-05-2016	30.20
10	Infrastructure Development of Omeo Kumar Das Institute of Social Change and Development, Guwahati, Assam.	13.05.2016	494.00
11	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27.06.2016	115.00

12	Construction of Hostel Block of Institute of Co-operative Management, Guwahati, Assam	20.07.2016	520.00
13	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	20.07.2016	2.00
	<b>MANIPUR</b>		
1	Integrated traditional farming for improvement of rural economy and sustained livelihood, Imphal West, Manipur.		32.60
2	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	21.04.2016	280.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
3	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur.	21.04.2016	600.00
4	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur.	28.04.2016	280.00

5	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur.	28.04.2016	280.00
6	Development of Duncan Park at Somsai, Manipur	11.05.2016	200.00
7	Construction of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur.	25.07.2016	100.00
8	Construction of sub-division level tribal market complex, Manipur	30.07.2016	503.20
9	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	21/7/2016	150.00
10	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21.04.16	228.74
11	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal District, Manipur.	21.04.16	143.28
12	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District in Manipur	30/09/16	92.00
13	NH-150/NH-202 (New) to Chadong (Near Maphou Dam) via Muirei, Ngaramphung & Lamlai Khunou, Manipur.	1st 23.05.2016	300.00
14	Mahadev-Tolloi Road, Manipur.		300.00
<b>Sl.</b>	<b>Name of Project</b>	<b>Release break-up</b>	

<b>No</b>		<b>Date</b>	<b>Amount</b>
15	Tamenlong-Tamei	5th 15.06.2016	500.00
16	Kangpokpi - Tamei Road	6th 18.07.2016	700.00
17	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	1st 23.09.2016	500.00
18	Const. of Inter State Truck Terminus at Imphal, Sekmai	1st 23.09.2016	500.00
19	Procurement of Advanced Medical Devices and Equipment at Sky Hospital and Research Centre, Imphal, Manipur	05-07-2016	35.30
20	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	06-09-2016	12.89
21	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25.04.2016	386.00
22	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	25.04.2016	239.00
23	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur.	26.04.2016	194.00
24	Construction of Girl's Hostel at Raja Dumbra High School Campus, Imphal East, Manipur	27.04.2016	238.00
25	Construction of Auditorium and Compound Wall of Sainik School, Imphal, Manipur	25.04.2016	247.82

26	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)	2/5/2016	250.00
27	Development of Infrastructure & Amenities of Lamka Public Ground, Manipur.	09.05.2016	243.00
28	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District, Manipur.	13.05.2016	234.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
29	Construction of International Students hostel gents & ladies at Manipur University, Imphal, Manipur.	31.05.2016	560.00
30	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	09-05-2016	258.20
31	Construction of Girls Hostel Chaoyaima H.S School at Manipur	19.07.2016	94.00
32	Construction of Girls Hostel Poirukhongjil H.S School at Manipur	19.07.2016	187.00
33	Organizing the 9th International Polo Tournament, 2015 in Manipur	28.07.2016	9.00
34	Construction of Playground at Parbung, Churachandpur, Manipur	09.08.2016	142.72

35	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	11.08.2016	165.00
36	Organizing the 6 <sup>th</sup> Hockey India Sub-Junior Men's National Championship A&B Division 2016 at Imphal	09.08.2016	10.00
37	Infrastructure Development of Central Institute of Plastics Engineering & Technology, Imphal.	06.10.2016	49.98
38	Construction of Mini Outdoor Stadium at Senapati Public Ground, Senapati District, Manipur	26.09.2016	217.76
#	Development of Infrastructure & Amenities of Lamka Public Ground, Manipur. (Cancellation of earlier release reported in April, 2016)	09.05.2016	-243.00
39	Remote sensing Manipur	02-06-2016	21.00
40	Setting up of 50 seats Digital Planetarium at Manipur Science Centre, Imphal	04-07-2016	101.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
41	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur		62.25

<b>MEGHALAYA</b>			
1	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	21/7/2016	100.00
2	S & I of Umngot HEP "3601" 150 MW MeSEB	26/07/16	43.47
3	Asian Confluence River Festival NADI, 2016	21.07.2016	12.00
4	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	20-10-2016	414.00
5	Behdeinkhlam Festival – 2016	20/07/2016	8.00
6	Nongkrem Dance - 2016	20/07/2016	4.00
7	Wangala Dance festival – 2016	20/07/2016	4.00
8	Mankachar-Mahendraganj	6th & final 03.06.2016	180.30
9	Jowai-Nartiang-Khanduli-Baithalansu	6th 02.06.2016	400.00
10	Agia-Medhipara-Phulbari-Tura	7th & final 06.09.2016	272.40
11	Support for procurement of M.R.I. (1.5 T) machine at Civil Hospital, Shillong, Meghalaya.		48.20
12	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	20-07-2016	117.00
13	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw, Meghalaya.	12-05-2016	1.25
14	Financial support to the students of North Eastern Region for Higher Professional Courses. (MEGHALAYA)	09.08.2016	126.54

Sl. No	Name of Project	Release break-up	
		Date	Amount
15	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	28.10.2016	125.00
16	To Support IT Education Programme in Meghalaya (50 Schools)		10.00
	<b>MIZORAM</b>		
1	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl, Mizoram	18/7/2016	39.42
2	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	21/7/2016	100.00
3	Bhaulpui "NG" & Lunzarhtum combined WSS,Saiha, Mizoram.	30/05/16	100.00
4	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	30/05/16	150.00
5	Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram	29-09-2016	332.00



6	Electrification and Water Supply for the Apparel and Garment Making Centre at Industrial Growth Centre, Luangmual, Mizoram	04-10-2016	35.00
7	Lyyuva Khutla Festival 2015	27.04.2016	1.00
8	Chapchar Kut, 2017	21/07/2016	4.00
9	Saitual-Saichal-NE Bualpui road, Mizoram.	9th 30.05.2016	250.00
10	Thanlon-Singhat (Ngopa-Tuivai)	5th 17.06.2016	500.00
11	Serkhan-Baghabazar road	6th 02.06.2016	1000.00
12	Khedacherra - Damcherra - Kwarthah - Tuilutkawn	3rd 19.07.2016	2000.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
13	Construction of approach road to PSC bridge over River Tlawng on Bairabi-Zamuang road	1st 27.09.2016	157.77
14	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in Mizoram	20-07-2016	168.48
15	Purchase of CT Scan Machine at Civil Hospital, Lunglei, Mizoram	20-07-2016	164.16
16	Establishment of State Medical Library at Civil Hospital, Aizawl	16/08/2016	130.00

17	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	05-05-2016	129.00
18	Construction of Youth Recreation Centre-cum- Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl, Mizoram	05-05-2016	416.00
19	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	18-05-2016	195.00
20	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	02-06-2016	406.75
21	Construction of Comprehensive Spastic Children Care Complex at Zemabawk, Aizawl Mizoram	21.07.2016	60.00
22	Construction of Reseach Scholars Hostel for Boys & Girls at Mizoram University	26.08.2016	474.00
23	Financial support to the students of North Eastern Region for Higher Professional Courses. (MIZORAM)	10.08.2016	35.69
24	Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram	26.09.2016	320.52
25	Mizoram Science Congress 2016 (Science & Technology for Shaping the Future of Mizoram)	13-07-2016	12.00
<b>Sl. No</b>	<b>Name of Project</b>	<b>Release break-up</b>	
		<b>Date</b>	<b>Amount</b>

	<b>NAGALAND</b>		
1	Piggery Infrastructures feed and fodder development in Nagaland.	19.04.2016	166.86
2	Watershed management for sustainable Agriculture production and improved livelihood, Nagaland.	02.05.2016	100.00
3	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland	02.05.2016	195.58
4	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KWA to 30MVA, Nagaland.	24.04.2016	87.06
5	Hayali Integrated Agricultural and Allied Development, Nagaland.	11.05.2016	78.75
6	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung, Nagaland.	03/06/16	121.20
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland.	22/06/16	100.00
8	Chathe Minor Irrigation Project at Sochunoma VillaGe, Dimapur District, Govt. of Nagaland.	03/06/16	136.00
9	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	04-07-2016	500.00
10	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	21/7/2016	42.81

11	Up-gradation of 66kV to 132kV S/C Kiphire - Tuensang - Mokokchung Transmission Line (Phase-II), Nagaland	27-09-2016	69.25
12	Watershed Treatment for Flood Mitigation and Livelihood	26/07/16	90.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
13	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-06-2016	25.30
14	Establishment of Enopen Tourist Resort at Khonoma Kohima, Nagaland.	10.05.2016	173.80
15	Construction of Guest House at Longleng District Head Quarter, Longleng, Nagaland	27/09/2016	113.76
16	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	18/10/2016	259.20
17	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima, Nagaland	18/10/2016	102.24
18	Longding-Nokjan	6th & final 02.06.2016	476.20
19	Viswema-Kidima-Zuketsa	9th 02.06.2016	300.00

20	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	5th 29.06.2016	2000.00
21	Viswema-Kidima-Zuketsa	10th & final 23.09.2016	599.10
22	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22.04.2016	125.63
23	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27/4/2016	191.60
24	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	30.05.2016	117.00
25	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	31.05.2016	70.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
26	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung2. Science College, Kohima3. Sao Chang College, Tuensang4. Phek Govt. College, Phek	31.05.2016	70.00
27	Installation of modern equipments at all Government Colleges, Nagaland.	31.05.2016	58.87

28	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland.	09-05-2016	233.00
29	Construction of Urban Recreational & Resource Centre Kohima, Nagaland.	09-05-2016	415.00
30	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21.07.2016	160.00
31	Construction of Multipurpose Hall at Nagaland University, Medzhiphema, Nagaland	20.10.2016	99.39
32	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland		118.80
33	Computerization Networking & Modernization of Nagaland Legislative Assembly, Nagaland.		104.04
34	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland.	20.05.2016	135.32
35	Geo Resources of Kohima & Dimapur Urban areas of Nagaland	30-06-2016	10.00
36	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	01-07-2016	31.93

Sl. No	Name of Project	Release break-up	
		Date	Amount

37	Development of IT Infrastructure Computerization and Networking for Planning & Co-ordination Department	21-07-2016	10.78
38	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland	25-08-2016	18.00
39	Secure, Scalable and Intelligent network e-frastructure solution for SIRD (State Institute of Rural Development) Kohima, Nagaland.	29.09.2016	20.00
40	Survey and large Scale Mappings & Natural Resources, Geomorphology & Physical Infrastructure of Nagaland.		59.00
	<b>SIKKIM</b>		
1	Development of Commercial Floriculture in Sikkim	12.05.2016	150.00
2	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	20/5/2016	36.58
3	Construction of 26 Nos. of Rural foot bridges in Sikkim	1st 23.09.2016	500.00
4	Providing double seater desks and benches to various schools in Sikkim.	08.06.2016	100.00
5	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim	22.07.2016	240.00

6	Financial support to the students of North Eastern Region for higher professional courses.	28.07.2016	16.88
7	Planning Resource Center-Open Data Center DPER & NECAD, Sikkim.		130.68

Sl. No	Name of Project	Release break-up	
		Date	Amount
	<b>TRIPURA</b>		
1	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	20/5/2016	64.88
2	Integrated Development of Incense Cluster in Tripura	20-06-2016	169.62
3	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura.	29.09.2016	39.71
4	ISTT Jirania, Tripura.	5th 10.05.2016	100.00
5	Balance work Manu - Chamanu - Govidbari	5th 18.7.2016	30.00
6	Dharmanagar - Tilthai - Damchera	9th 19.7.2016	40.00
7	Financial support to the students of North Eastern Region for higher professional courses.	30.06.2016	218.97



8	North East Inter State Badminton Championship 2011, Tripura.	18/7/2016	1.00
9	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	20-10-2016	10.00
	<b>OTHER AGENCIES</b>		
1	Development of demonstration plots on integrated farming system in Ukhrul districts, Manipur	27.04.2016	64.00
2	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel)	26.09.2016	3500.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
3	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	06.09.2016	21.49

4	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhurul) & Meghalaya (West Garo Hills & West Khasi Hills))	26.09.2016	42.40
5	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, (Implemented by NERCORMP, NERCORMP, Location: Assam, Manipur & Meghalaya)	26.09.2016	59.42
6	Setting up of Piggery Breeding Units, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhurul) & Meghalaya (West Garo Hills & West Khasi Hills))	26.09.2016	254.33
7	Organization of Pig-Expo at Guwahati, Assam (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06.09.2016	12.00
8	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders. (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06.09.2016	172.40

Sl. No	Name of Project	Release break-up	
		Date	Amount
9	North East Agro-Business Trade Festival (NEAT FEST) 2016(Implemented by NERCORMP)	26.09.2016	35.00
10	Food processing investor's meet during FY 2016-17 in the North Eastern States (Implemented by NERAMAC)	26.09.2016	64.00
11	9th State Level Pineapple Festival cum Sellers & Buyers Meet & Youth Festival 2016, Manipur.	18.10.2016	16.80
#	9th State Level Pineapple Festival cum Sellers & Buyers Meet & Youth Festival 2016, Manipur. (Cancellation of earlier release reported in June, 2016)		-13.50
12	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur. (Implemented by NERCORMP, Location: Ukhrul, Chandel and Senapati districts)	20.10.2016	520.00

13	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur (Implemented by Eastern Border Areas Development Authority (EBADA))	26.10.2016	522.00
14	Geographical Indication (GI) Registration of Horticulture Products of North East Region from every NE State & Integrated Export Development Project (Implemented by NERAMAC Location Guwahati)	14.10.2016	51.19

Sl. No	Name of Project	Release break-up	
		Date	Amount
15	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram(Implemented by Central Institute of Horticulture, Dept. of Agriculture, Nagaland. Location: Nagaland, Manipur and Mizoram)	14.10.2016	594.00
16	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel)	20.05.2016	3500.00

17	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati), Assam.	05.05.2016	24.29
18	Display of NERCORMP products during Hon'ble Prime Minister's visit	25.05.2016	10.00
19	Development of Model Farm for fish based integrated system in Lamphelpat, Manipur.	30.06.2016	480.80
20	9th State Level Pineapple Festival cum Sellers & Buyers Meet and Youth Festival 2016, Manipur.	30.06.2016	13.50
21	Songs and Dances of North East held on 27th August, 2016 at CIDCO Exhibition Centre Vashi, Navi Mumbai.		4.00
22	Providing Air Connectivity in NER	4th 13.04.2016	640.00
23	Providing Air Connectivity in NER	5th 02.06.2016	2845.00
24	Providing Air Connectivity in NER	6th 26.07.2016	881.93
25	Construction of Tezu Airport in Lohit District	5th 25.7.2016	1500.00
26	Construction of Hangars and Apron at LGBI Airport, Guwahati	3rd 25.07.2016	305.40

Sl. No	Name of Project	Release break-up	
		Date	Amount
27	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	3rd & final 25.07.2016	25.01

28	Providing Air Connectivity to the North Eastern Region.	27.09.2016	676.41
29	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion." Meghalaya (NEHU)	15-04-2016	4.66
30	Extension / Enhancement of Oasis, (NICSII)		3.95
31	Joint Project of NEC and Department of Space (NESAC).	11.05.2016	350.00
32	Online/Realtime Seismic Network for Disaster Mitigation in North East India	26-08-2016	11.06
33	Studies on Diversity, Taxonomy and Population Status of Endemic & Rare Medicinal Plants for Promotion of Conservation in Arunachal Pradesh	26-08-2016	2.50
34	Seismic vulnerability assessment of major cities in NER, Jorhat (NEIST, Jorhat)	29.09.2016	44.25
35	High-tech Seed Production in Potato through Tissue & Aeroponic System in NEH Region by Central Potato Research Station, Shillong.		39.00
36	Regional Documentation & Information Centre (RDIC)	5.7.2016 15.7.2016	0.17
37	Salary for Consultants, LO, DEOs, Stenographers, Young Professionals & RLMS.		4.23
38	Organising the 65th Plenary Session of NEC held on 26th & 27th May, 2016 at State Convention Centre, Shillong.		133.18

39	Salary for Consultants, LO, DEOs, Stenographers and RLMs.	18.04.2016	1.29
40	Salary for Consultants, LO, DEOs, Stenographers and Young Professionals.		5.14

Sl. No	Name of Project	Release break-up	
		Date	Amount
41	Meeting various expenditure for 65th Plenary Meeting held on 26th & 27th May, 2016 at Shillong.	24.05.2016	43.23
42	Salary for Consultants, LO, DEOs, Stenographers and Young Professionals.		3.87
43	"Organising the 1st Executive Committee Meeting of NEC held on 6th October, 2015 at Vigyan Bhavan, New Delhi."		1.24
44	Salary for Consultants, LO, DEOs, Stenographers & Young Professionals.		4.02
45	Salary for Consultants, LO, DEOs, Stenographers & Young Professionals.		4.00
46	Purchase of vehicle		14.17
<b>OTHER AGENCIES-AS</b>			
1	Expansion of Plastics Waste Management Centre (PWMC) – CIPET, Borgaon, Guwahati, Kamrup District, Assam	28-09-2016	65.00
2	Dr. B. Borooah Cancer Institute, Guwahati	26/07/2016	812.31

3	Skill Development training for the poor women in Guwahati, Assam by an NGO called AAINA	23.09.2016	5.00
4	Utilisation of Plant and waste materials of NE India to a value added product: Environmental Friendly Technology, Assam.	18.05.2016	5.25
<b>OTHER AGENCIES-ML</b>			
1	Grant-in-aid for - RUN with the theme "North East Leads the Way- Swachh Bharat Abhiyan" (Run Meghalaya Association, NEL SEDONE, Shillong.)	21-05-2016	11.23
2	Grant-in-aid for - RUN with the theme "North East Leads the Way- Swachh Bharat Abhiyan	15.09.2016	11.23

Sl. No	Name of Project	Release break-up	
		Date	Amount
<b>OTHER AGENCIES-MS</b>			
1	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	26.09.2016	15.16
<b>MULTI-STATES</b>			



1	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati.		0.20
2	Organizing the 2nd North East Connectivity Summit - 2015 on 16th & 17th November, 2015 at Shillong.	19.07.2016	1.00
3	3rd Act East Business Show- 2016 at Shillong	17-08-2016	1.00
4	Conducting 8 (eight) nos. of Awareness Program for Food Processing Industries Intervention in the N E States	09-09-2016	16.00
5	Travel Market 2016 London. (CBTC)	31/10 2016	6.00
6	Authorization of funds to Ministry of RT&H towarded Upgradation/rehabilitation of four interstate roads for implementation by NHIDCL	2nd 30.09.2016	15000.00
7	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	26.04.2016	3.90
8	Chairman's Sports Award for Excellence in International and National Sports Meets by Sportsmen/Sportswomen of North East" for organizing the North East Sports Conclave: Building Ecosystem for nurturing champions on 8th Feb, 2016 in NEDFI House Guwahati	02-05-2016	5.00
9	Organizing the 6th Sub-Junior Hockey Championship (2016)	05-05-2016	5.00
<b>Sl.</b>	<b>Name of Project</b>		<b>Release break-up</b>

No		Date	Amount
10	One year training in hospitality & retail sector at World Class Skill Centre, Delhi.	23.05.2016	37.36
11	One year training in hospitality & retail sector at WCSC (YWCA)	16.06.2016	28.76
12	Sponsoring education for children from NE States in Assam Rifles Public School, Laitkor, Shillong.		150.00
13	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. Batch 11	09.08.2016	4.00
14	Chairman's Sports Award for Excellence in International & National Sports Meets by Sportsmen/ Sportswomen in North East.		150.00
15	Coaching for Civil Services Entrance Exam for the candidates of North Eastern Region. (Moreau Institute of Integral Training and Research Society)	26.10.2016	15.00
16	6th eNorth East Award Summit 2015" Shillong, Meghalaya.		2.00
17	XXIV Annual Conference of Society Animal Physiologists, Assam		0.50
18	National Conference on Impact of Climate Change on Biodiversity : Application of Recent Technologies for Conversation of Threatened Species, Mizoram.	19.09.2016	1.50
19	Power and Renewable Energy Sustainability Summit 2014.	13.05.2016	1.00

20	National seminar on "Improving Learning, Outcomes at School Level: Issues in Policy Planning and Implementation"	19.05.2016	0.69
21	Seminar on "Land Use, Biodiversity and Climate Change"	19.05.2016	0.50
22	International Seminar on "E-commerce and SME in developing Economics Growth and Strategies"		2.00
Sl. No	Name of Project	Release break-up	
		Date	Amount
23	National level workshop on Research Methodology & SPSS		0.50
24	Organizing the "24th of Condensed Matters Days 2016" Mizoram University		2.00
25	Organizing "Shaping of Young Minds" Guwahati Management Association.		1.00
26	International Conference on Light and Light based Technology, Tezpur University.		1.00
27	National Conference on Recent Advances in Nanoscience and Nanotechnology, NEHU.		2.00
28	Regional Seminar on Corruption and Governance in North East India.		4.00
29	Seminar on "Boder Haats and Economic Development of Meghalaya Emerging Scenarios, Assessment of Risks & Benefits"		0.01
30	Flow cytometry in Basic, Applied and Clinical Biology.		2.00

31	Claiming the differences Literatures and Culture		3.00
32	Youth Cultural Exchange cum Workshop to promote peace and Development prospective in North East India.		3.00
33	Current Challenges before the legal profession and judiciary.		7.00
34	International Conference on "Light and Light based Technology"		1.00
35	Conference on the 37 <sup>th</sup> Session of the North East India History (N.E.I.H.A.)		2.00
36	Conference on 18 <sup>th</sup> Annual Conference of North Eastern Economic Association (NEEA)		1.00
37	International Conference on the Contemporary Antimicrobial Research 2016		3.00

Sl. No	Name of Project	Release break-up	
		Date	Amount
	<b>MISCELLANEOUS</b>		
1	Repair & maintenance works at 4, Kushak Road, New Delhi and NEC Guest House, Chanakya Puri & F-412 Curzon Hostel, K.G. Marg, New Delhi.	1st 9.05.2016	14.51
2	Electrical items of works at 4, Kushak Road, New Delhi.	1st 9.05.2016	4.91

3	Repair & maintenance works at NEC office Complex, Nongrim Hills, Shillong.	1st 17.5.2016	0.29
4	Replacement of existing fixtures with energy efficient LED fixtures, compound lights, repairing of windows/split AC units and provision of geysers in the bathroom in the NEC Guest House, Chanakyapuri, New Delhi.	1st 15.06.2016	3.74
5	Providing PHE Water Supply.	1st & final 30.06.2016	47.10
6	Indian Green Building Council for Registration and Cerification fees for NEC Secretariat, Nongrim Hills		1.02
7	Repair & maintenance works at NEC Residential Complex, Motinagar	1st 18.07.2016	23.84
8	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	1st 18.07.2016	3.14
9	Repair & maintenance of electrical works at NEC Office Complex, Nongrim Hills	1st 21.7.2016	3.29
10	Labour payment for April, May & June	1st & final 26.7.2016	4.98
11	Repair & maintenance of electircal works at NEC office & Residential complex, Nongrim Hills and Motinagar	1st 06.09.2016	8.56
12	Labour Payment for the month of July & August	1st 06.09.2016	3.32
13	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	1st 06.09.2016	9.02

Sl. No	Name of Project	Release break-up	
		Date	Amount
14	Installation of 250 KVA DG set silent Generator at NEC office & residential complex, Nongrim Hills and Motinagar and other misc. items of works.	1st 27.09.2016	24.72
15	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	2nd 07.10.2016	3.12
16	Repair and maintenance works at NEC Office & Residential complex Nongrim Hills, Shillong	2nd 07.10.2016	2.91
17	Extension and renovation of type-V quarter at NEC residential complex, Motinagar, Shillong	2nd 07.10.2016	25.91
18	Repair & maintenance and other miscellaneous items of works at NEC Office & residential complex, Nongrim Hills and residential complex, Motinagar, Shillong	2nd 28.10.2016	4.51
19	Repair & maintenance works at NEC Office Complex, Nongrim Hills and Residential Complex, Motinagar, Shillong.	2nd 31.10.2016	2.75
20	Procurement of studio based video conferencing system in NEC	22-04-2016	0.04
21	Providing Wi-Fi connectivity & Extending with LAN connectivity in NEC, Secretariat	16-06-2016	18.83
22	Supply of 30 Nos of Canon C5235 Toners	30-06-2016	3.47

23	Supply & Installation of SMF batteries for 144 nos of 12V x 42 AH on Buy back basis at NEC, Secretariat	13-07-2016	6.76
24	Providing Telephone & Internet connectivity in Pinewood Hotel, Shillong during 65th Plenary Council Meeting and PMs Visit.	21-07-2016	6.68

Sl. No	Name of Project	Release break-up	
		Date	Amount
25	Supply & Installation of computers, multi function devices, printers etc at NEC, Secretariat	12-08-2016	3.88
26	Supply, installation and commissioning of Access Control System, Visitor Management System and Surveillance in NEC Secretariat, Shillong	17-08-2016	91.41
27	Payment for advertisement.		1.35
28	Regional Documentation & Information Centre (RDIC)		0.30
29	Professional/ Consultancy Services	21.05.2016	0.59
30	Advertisement & Publicity, Publications & Information & Public Relations	20.05.2016	0.90
31	Advertisement & Publicity, Publications & Information & Public Relations	25.02.2016	6.00
32	Publication of NEC Coffee Table Book and Curtain Raiser for 65th NEC Plenary Council 2016.	11.05.2016	20.00

33	Advertisement & Publicity	10.05.2016	1.45
34	Regional Documentation & Information Centre (RDIC)	22.06.2016	0.48
35	Professional/ Consultancy Services	21.06.2016	0.58
36	Professional/ Consultancy Services	15.7.2016	0.57
37	Advertisement & Publicity, Publications & Information & Public Relations	22.7.2016 21.7.2016 12.7.2016	62.67
38	Advertisement & Publicity, Publications & Information & Public Relations		6.62
39	Advertisement & Publicity, Publications & Information & Public Relations		2.00
40	Professional/ Consultancy Services	10.8.2016	0.59

Sl. No	Name of Project	Release break-up	
		Date	Amount
41	Advertisement & Publicity, Publications & Information & Public Relations	01.08.2016 09.08.2016 10.08.2016 11.08.2016 23.08.2016	37.11
42	Regional Documentation & Information Centre (RDIC)	23.09.2016	0.48
43	Professional/ Consultancy Services	06.09.2016	0.53



44	Advertisement & Publicity, Publications & Information & Public Relations	15.09.2016 09.09.2016 05.09.2016 27.09.2016	5.90
45	Advertisement & Publicity, Publications & Information & Public Relations		5.00
46	Regional Documentation & Information Centre (RDIC)		0.06
47	Professional/ Consultancy Services	07.10.2016	0.56
48	Advertisement & Publicity, Publications & Information & Public Relations		6.72
49	Advertisement & Publicity, Publications & Information & Public Relations		0.15
50	Salary for Consultants, LO, DEOs, Stenographers & Young Professionals.		4.38
	<b>OUTSIDE NER</b>		
1	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25.04.2016	54.62
	<b>GRAND TOTAL</b>		<b>69360.57</b>