

GOVERNMENT OF INDIA
MINISTRY OF POWER

RAJYA SABHA
UNSTARRED QUESTION NO.2538
ANSWERED ON 10.08.2026

PERFORMANCE OF DISCOMS IN MADHYA PRADESH

2538 SHRI VIVEK K. TANKHA:

Will the Minister of **POWER** be pleased to state:

- (a) the financial position of the electricity distribution companies (DISCOMs) in the State of Madhya Pradesh, including their aggregate technical and commercial (AT&C) losses and the gap between the average cost of supply and the average revenue realised, during each of the last three years;
- (b) the funds released to the State and the steps taken under the Revamped Distribution Sector Scheme (RDSS) to improve their operational and financial performance; and
- (c) whether such steps have yielded the intended reduction in losses, and if not, the reasons therefor?

A N S W E R

THE MINISTER OF STATE IN THE MINISTRY OF POWER

(SHRI SHRIPAD NAIK)

(a) to (c): Electricity is a concurrent subject and power distribution is handled by distribution utilities that function under the guidance of their respective State Electricity Regulatory Commissions (SERC) and State Governments. As per the “Report on Performance of Power Utilities” for FY 2024-25, released by PFC, the financial position of the electricity distribution companies (DISCOMs) in the state of Madhya Pradesh during the last three years is placed at **Annexure-I**.

Government of India (GoI) has supplemented the efforts of the States to help them provide quality supply of power, earlier through schemes like Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY) launched in 2014, Pradhan Mantri Sahaj Bijli Har Ghar Yojana (SAUBHAGYA) launched in October 2017, and currently under the Revamped Distribution Sector Scheme (RDSS) launched in July 2021.

Under RDSS, financial assistance is being provided to distribution utilities for upgradation of distribution infrastructure works such as upgradation/augmentation of substations and distribution transformers, replacement of conductors, new High Tension (HT)/Low Tension (LT) lines, feeder bifurcation, feeder segregation, aerial bunched cabling (ABC)/covered conductor, underground (UG) cabling and smart metering, based on proposals submitted by the distribution utilities.

Under RDSS, loss reduction infrastructure and smart metering works worth Rs 1.53 Lakh crores and Rs. 1.31 lakh crores have been sanctioned at the national level. These include works worth Rs. 9,738 crores and Rs. 8,911 crores sanctioned for loss reduction infrastructure and smart metering respectively, for the State of Madhya Pradesh. The details of the works sanctioned and their progress so far is placed at **Annexure-II**.

With concerted efforts of the Central and State Governments and as a result of various reform measures undertaken, the Aggregate Technical and Commercial (AT&C) losses at national level have reduced from 21.91% in FY21 to 15.04% in FY25 and in the state of Madhya Pradesh from 41.72% in FY 21 to 22.76% in FY 25. Further, the gap between the Average Cost of Supply (ACS) and Average Revenue Realized (ARR) has narrowed from ₹0.69/kWh in FY21 to ₹0.06/kWh in FY25 at the national level, while in Madhya Pradesh it has improved from a gap of ₹1.23/kWh in FY21 to a surplus of ₹0.04/kWh in FY25. These collective efforts have also resulted in distribution utilities, on an aggregate basis, at national level, achieving a profit after tax (PAT) of Rs 2,701 crore in FY25 for the first time since coming into force of Electricity Act, 2003.

ANNEXURE-I

ANNEXURE REFERRED IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO. 2538 ANSWERED IN THE RAJYA SABHA ON 10.08.2026

Financial Position as per PFC's "Report on Performance of Power Utilities" for FY 2024-25

Year	State/ DISCOMs	Total Borrowings (Rs crores)	Accumulated Loss (Rs crores)	ACS-ARR Gap based on Tariff Subsidy Received basis (Rs. /kWh)	AT&C Loss (%)
FY 2020-21*	MPMaKVVCL	18,865	24,690	1.23	49.76
	MPPaKVVCL	13,690	10,187	0.74	30.28
	MPPoKVVCL	18,146	22,004	1.77	45.39
	Madhya Pradesh	50,702	56,880	1.23	41.72
FY 2022-23	MPMaKVVCL	18,437	27,110	(-)0.43	22.89
	MPPaKVVCL	13,950	13,107	(-)0.18	12.60
	MPPoKVVCL	16,758	25,073	(-)0.02	27.09
	Madhya Pradesh	49,145	65,291	(-)0.22	20.45
FY 2023-24	MPMaKVVCL	18,217	29,329	0.37	29.09
	MPPaKVVCL	14,604	13,233	(-)0.24	12.33
	MPPoKVVCL	18,022	26,944	0.44	28.20
	Madhya Pradesh	50,844	69,506	0.18	22.89
FY 2024-25	MPMaKVVCL	18,176	30,900	0.22	29.60
	MPPaKVVCL	14,184	12,503	(-)0.36	12.78
	MPPoKVVCL	16,878	27,992	0.02	26.66
	Madhya Pradesh	49,239	71,394	(-)0.04	22.76

* As per RDSS REF (Result Evaluation Framework), Baseline year for ACS-ARR Gap and AT&C losses is FY 2020-21.

Madhya Pradesh Madhya Kshetra Vidyut Vitaran Company Limited (MPMaKVVCL)

Madhya Pradesh Paschim Kshetra Vidyut Vitaran Company Limited (MPPaKVVCL)

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Limited (MPPoKVVCL)

Average Cost of Supply (ACS)

Average Revenue Realized (ARR)

ANNEXURE-II

ANNEXURE REFERRED IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO. 2538 ANSWERED IN THE RAJYA SABHA ON 10.08.2026

Works sanctioned and executed under RDSS

Loss Reduction

Financial Progress

Amount in Rs crore

Approved Project Cost	9142.06
Approved GoI grant	5485.23
GoI grant released	3129.64

Physical Progress

Major Head	Particular	Unit	Sanctioned	Awarded	Achievement
Feeder Segregation	HT lines	ckm	24,651	24,651	12,270
Feeder bifurcation	HT lines	ckm	9,601	9,601	5,765
New Lines	HT lines	ckm	7,671	7,671	6,591
Augmentation/ re-conductoring of lines	HT lines	ckm	26,064	26,064	12,763
Cabling works	AB cables	km	39,125	39,125	27,310
	UG Cables	km	187	187	232
Distribution Transformers (DTs)	New DTs	nos.	43,775	43,775	23,714
	DT Augmentation	nos.	138	138	7
Substation	New substation	nos.	271	271	248
	Substation Augmentation	nos.	112	112	111

Smart Metering

Financial Progress

Amount in Rs crore

Approved Project Cost	8877.45
Approved GoI grant	1331.62
GoI grant released	171.75

Physical Progress:

Meter type	Sanctioned (nos.)	Awarded (nos.)	Installed (nos.)
Consumer	1,29,80,102	63,57,398	40,18,239
Distribution Transformers (DTs)	4,19,396	4,24,116	2,12,732
Feeder	29,708	28,828	27,546

Household (HH) Electrification

Financial Progress

Amount in Rs crore

Approved Project Cost	452.30
Approved GoI grant	271.37
GoI grant released	141.22

Physical Progress

Head	Sanctioned under RDSS Nos. (HHs + Public Places) (Nos.)	Electrified (Nos.)
Addl. HHs	196	127
PM JANMAN	30241	26,372
DA-JGUA	59822	34,466
PM-AJAY	6	3

Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)

Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)

Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)
