

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF HEALTH & FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 2836
TO BE ANSWERED ON 17.03.2026**

**HEALTH BUDGET, AVAILABILITY OF DOCTORS AND NURSES, AND THE
CONDITION OF HOSPITALS**

2836. # DR. SANDEEP KUMAR PATHAK:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the total budget allocation, revised estimates and actual expenditure for the Ministry in the last three financial years, year-wise and scheme-wise and the total expenditure in terms of percentage GDP;
- (b) the ratio of doctors, specialists, nurses/ANMs and hospital beds currently available per 10,000 population in the country;
- (c) the schemes under implementation to reduce the disparity in health facilities between rural and urban areas; and
- (d) the number of new medical colleges, AIIMS, nursing colleges and district hospitals approved for development in the last three years and the number of colleges and hospitals out of them that have been operationalized?

**ANSWER
THE MINISTER OF STATE IN THE MIINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a): The total budget allocation, revised estimates and actual expenditure for the Department of Health & Family Welfare in the last three financial years, scheme-wise and year-wise & the total expenditure in terms of percentage GDP is attached in **Annexure-I & II** respectively.

(b): There are 13,88,185 registered allopathic doctors and 7,51,768 registered practitioners in the *AYUSH* system of medicine. Assuming that 80% of registered practitioners in both the allopathic and *AYUSH* systems are available, the doctor-population ratio in the country is estimated to be 1:811.

As per the Indian Nursing Council, around 42.94 lakh nursing personnel are registered in the country as on 31st March 2025. Assuming 80% nursing personnel are active in the country, it is estimated that around 34.35 lakh nursing personnel are available for active services.

As per the SDG India Index Report 2023-24, there are 49.45 health workers per 10,000 population at the national level. The country has already achieved the WHO threshold of 44.5 health workers per 10,000 population at the national level.¹

¹ <https://iris.who.int/server/api/core/bitstreams/3ef6ee65-42fa-4d2b-9c75-d55b2df17f9a/content>

Indian Public Health Standards (IPHS 2022) recommends provision of 1 bed per 1000 population. As per IPHS norms, Ayushman Arogya Mandir- Primary Health Centre (AAM-PHC) with 6 indoor/ observation beds is to be established to cover 20,000 to 30,000 population, Community Health Centres (CHCs) with 30 beds to cover population of 80,000-1,20,000, Sub-District Hospitals with 31-100 beds to cover population of 1,00,000 - 5,00,000 and District Hospital with 101-500 beds to cover population upto 30,00,000.

Health Dynamics of India (HDI) 2022-23 (Infrastructure & Human Resources), formerly known as Rural Health Statistics, based on Health care administrative data reported by States/UTs states that there were 8,18,661 beds at PHC, CHC, Sub District Hospital, District Hospital and Medical Colleges in India as on 31.03.2023.

The details of State/Union Territories (UTs) wise availability of hospital beds in the country are available at website of Ministry of Health and Family Welfare at the Uniform Resources Locator (URL) as under:

https://mohfw.gov.in/sites/default/files/Health%20Dynamics%20of%20India%20%28Infrastructure%20%26%20Human%20Resources%29%202022-23_RE%20%281%29.pdf

As regards Central Government hospitals i.e. (i) Vardhman Mahavir Medical College & Safdarjung Hospital (VMMC & SJH), (ii) Atal Bihari Vajpayee Institute of Medical Sciences & Dr. Ram Manohar Lohia Hospital (ABVIMS & Dr. RMLH) and (iii) Lady Harding Medical College & Associated Hospitals (LHMC & Associated Hospitals) are concerned, the number of hospital beds are 2995, 1538 and 1800 respectively.

(c): The Government of India, under the National Health Mission (NHM), is implementing several schemes to reduce disparities in health facilities between rural and urban areas and ensure equitable access to primary healthcare services. The National Health Mission (NHM) provides support for improvement in health infrastructure, availability of adequate human resources in health facilities, to improve availability, affordability and accessibility to quality health care for all including poor and vulnerable sections in urban, rural, and tribal/hilly areas. The Department of Health and Family Welfare provides technical and financial support to the States/UTs to strengthen the public healthcare system in rural areas based on the proposals received in the form of Programme Implementation Plans (PIPs). Under National Health Mission. Government of India provides approval for the proposal in the form of Record of Proceedings (RoPs) as per norms & available resources.

Various initiatives carried out under NHM by the Government of India in the country covering both rural and urban areas are operationalisation of Ayushman Arogya Mandir (AAM), Free Drugs Service Initiative, Free Diagnostic Service Initiative, National Ambulance Services, Mobile Medical Units, ASHAs, 24 x 7 Services and First Referral Facilities, Prime Minister's National Dialysis Programme, various activities under Reproductive & Child Health, Anaemia Mukta Bharat (AMB) strategy, TB Mukta Bharat Abhiyaan and Universal Immunization programme.

The Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) with an outlay of Rs.64,180 crore aims to provide support for infrastructure development to ensure public health services in rural and urban areas by establishing Building-less Sub-Health Centres-AAM and Urban-AAM. Support is also provided for Block Public Health Units, Integrated Public Health Laboratories at District level and Critical Care Hospital Blocks.

The XV-Finance Commission has recommended health grants aggregating to Rs.70,051 crore over the period of five years (2021-2026) through Local Governments to strengthen the healthcare system in states.

Mobile Medical Units (MMUs) are supported under NHM to provide outreach services in remote villages with difficult terrain which are underserved and inaccessible. As per NHM-MIS report, a total of 1453 MMUs have been deployed across the country as on 30.09.2025.

(d): The number of new Under Graduate Medical Colleges approved by Medical Assessment and Rating Board (MARB), National Medical Commission (NMC) during last three academic years (i.e. 2023-24 to 2025-26) is as below;

S. NO.	A.Y.	Number of Colleges Approved
1.	2023-24	54
2.	2024-25	74
3.	2025-26	43

The Department of Health & Family Welfare, Ministry of Health & Family Welfare administers a Centrally Sponsored Scheme (CSS) for 'Establishment of new medical colleges attached with existing district/referral hospitals' with preference to underserved areas and aspirational districts, where there is no existing Government or private medical college. The fund sharing mechanism between the Centre and State Governments is in the ratio of 90:10 for North Eastern and Special Category States, and 60:40 for others. Under the Scheme, all the envisaged 157 medical colleges have been approved, out of which 137 medical colleges have become functional in last 10 years. Out of these, 65 medical colleges have become functional since 2022-23, the details are as below:

No. of functional Medical Colleges under the CSS for 'Establishment of new medical colleges attached with existing district/referral hospitals' since Financial Year 2022-23;

S. No.	Financial year	District
1.	2022-23	22
2.	2023-24	14
3.	2024-25	23
4.	2025-26	06

Under the Centrally Sponsored Scheme for Augmenting Nursing Education - Establishment of new Colleges of Nursing in co-location with Medical Colleges, an amount of Rs. 10 cr. (central share and state share) is provided for each college with the fund sharing ratio of 90:10 for NE/Special Category States and 60:40 for other states and 100% for UTs without legislature. The Government has approved the establishment of 157 nursing colleges co-located with existing medical colleges, aiming to add approximately 15,700 B.Sc.(N). seats in the Government Sector. The details of Nursing colleges are attached in **Annexure-III**.

Under the Central Sector Scheme of Development of Nursing Services - Upgradation of Schools of Nursing into Colleges of Nursing, funds to the tune of Rs.7.00 crore is released for Upgradation of each School of Nursing into College of Nursing and strengthening of nursing infrastructure. The details of schools of Nursing which have been approved for upgradation during the previous years is attached in **Annexure-IV**.

Further, Health Dynamics of India (HDI) (Infrastructure & Human Resources), is an annual publication, based on healthcare administrative data reported by States/UTs. Details of District Hospitals operational in the country, State/UT-wise, may be seen at the following link of HDI 2022-23:

https://mohfw.gov.in/sites/default/files/Health%20Dynamics%20of%20India%20%28Infrastructure%20%26%20Human%20Resources%29%202022-23_RE%20%281%29.pdf

MINISTRY OF HEALTH AND FAMILY WELFARE
DEMAND NO. 46
Department of Health and Family Welfare

Total budget allocation, revised estimates and actual expenditure for the Department of Health and Family Welfare in the last three years, scheme-wise;

(Rs. in Crores)													
Sl No.	Schemes/Programme	Budget Estimates 2022-23	Revised Estimates 2022-23	Expenditure as on 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Expenditure as on 31.03.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Expenditure as on 31.03.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Expenditure as on 10.03.2026
Establishment Expenditure of the Centre													
1	Secretariat	244.06	257.07	211.98	267.40	234.44	203.24	251.50	235.00	222.65	261.52	299.25	240.56
2	Direction and Administration	76.00	75.85	58.79	80.21	72.45	62.67	102.00	85.00	69.60	80.00	83.00	74.23
3	Central Government Health Scheme	1850.00	1945.27	1789.22	2220.24	1856.00	1827.09	2161.16	2279.70	2104.30	2370.00	2206.96	2094.33
4	Safdarjung Hospital	1690.00	1735.15	1678.44	1826.94	1906.67	1818.38	1840.00	1890.00	1880.79	2139.58	2008.11	1913.07
4.01	Vardhman Mahavir Medical College, New Delhi	25.00	25.00	24.57	26.40	26.40	25.36	34.00	36.50	35.75	40.00	36.90	36.34
5	Dr. Ram Manohar Lohia Hospital	880.00	842.31	765.28	1075.00	1070.00	986.47	1360.00	1000.00	1099.38	1202.00	978.36	845.41

5.0 1	Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	215.80	270.30	217.73	197.18	234.10	208.82	250.00	220.00	213.82	256.26	236.38	220.49
6	Lady Hardinge Medical College and Smt. S.K. Hospitals	710.00	649.95	573.96	768.15	625.00	572.52	750.00	630.00	630.72	800.00	770.00	723.78
7	Kalawati Saran Children's Hospital, New Delhi	149.44	157.86	147.39	168.53	167.14	149.25	180.00	155.85	150.77	183.16	177.09	157.50
8	Other Hospitals / Institutions	1016.43	953.90	840.57	1067.59	943.92	841.28	1118.76	929.49	894.51	1142.81	1021.60	840.24
8.0 1	National Medical Library	40.00	40.00	38.59	48.03	38.45	28.63	40.00	48.08	46.18	50.00	16.80	12.88
8.0 2	Medical Stores Organization	64.87	66.45	53.90	68.26	72.35	50.64	57.92	51.69	49.12	62.14	57.32	47.43
8.0 3	Central Institute of Psychiatry, Ranchi	120.00	127.33	126.46	144.19	128.16	116.95	134.00	124.15	114.67	143.53	132.40	112.44
8.0 4	All India Institute of Physical Medicine and Rehabilitation, Mumbai	35.00	27.71	25.40	28.88	32.12	26.21	48.00	29.74	28.85	50.00	46.12	29.74
8.0 5	RAK College of Nursing, New Delhi	30.00	35.00	33.75	34.33	23.69	38.05	29.96	29.54	28.29	23.51	21.69	17.81
8.0 6	Lady Reading Health School	4.86	4.96	4.28	4.73	4.52	4.18	5.00	5.42	4.74	5.55	5.12	4.19
8.0 7	Port Health Estt. Including APHO	69.00	62.00	52.61	70.00	56.00	46.44	65.89	53.88	51.81	70.00	64.57	61.87
8.0 8	National TB Training Institute, Bangalore	18.34	18.07	17.07	22.17	20.73	17.50	20.00	19.05	17.75	21.49	19.82	18.06
8.0 9	CLTRI, Chengalpattu	23.56	23.82	16.00	29.20	18.00	15.89	27.33	18.93	18.42	27.33	25.21	18.91
8.1	RLTRI, Aska	7.50	4.00	3.73	7.11	4.67	3.51	7.00	3.91	3.49	7.00	6.00	4.53

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8.1 1	RLTRI, Raipur	7.62	6.85	4.29	10.98	7.37	5.83	11.00	5.49	5.08	11.00	9.21	4.66
8.1 2	RLTRI, Gauripur	6.10	5.61	4.97	7.26	6.36	5.39	10.70	5.62	5.40	10.33	8.62	4.93
8.1 3	N.I.C.D., New Delhi (Main Institution)	75.70	77.60	70.20	92.19	76.14	70.17	97.00	80.31	74.66	97.00	89.48	78.52
8.1 4	Central Drugs Standard Control Org.	180.00	179.00	156.91	185.00	179.54	168.05	210.00	187.05	187.98	210.00	193.71	177.51
8.1 5	BCG Vaccine Laboratory, Guindy, Chennai	30.59	27.90	22.78	33.71	31.44	27.53	35.00	27.00	24.41	35.00	32.29	19.18
8.1 6	CRI, Kasauli	105.00	59.00	56.13	76.91	57.06	50.25	65.00	50.59	49.59	65.00	59.96	53.45
8.1 7	Institute of Serology, Kolkata	9.03	8.41	7.79	9.51	8.51	7.96	10.95	9.14	8.49	10.95	10.10	8.74
8.1 8	AIHH & PH, Kolkata	44.37	44.31	41.85	44.75	43.81	42.47	60.00	47.86	53.00	60.00	55.35	41.48
8.1 9	CCTC Singur	24.98	24.97	22.54	24.88	25.44	23.78	30.00	24.93	23.25	30.00	27.67	24.30
8.2 0	Central Health Education Bureau, New Delhi	6.20	6.20	4.21	6.58	5.88	4.23	8.00	8.00	4.59	8.00	7.38	4.35
8.2 1	Regional Health Offices	51.16	51.16	43.08	54.98	47.63	41.07	55.00	45.57	41.24	55.00	50.73	39.16
8.2 2	F.W. Training and Res. Centre, Bombay	20.71	20.71	9.87	19.52	12.74	11.67	20.00	12.00	11.81	20.00	17.50	10.02
8.2 3	Rural Health Training Centre, Najafgarh	34.24	27.86	22.47	38.50	40.00	31.80	65.00	36.71	38.61	65.00	59.96	43.70
8.2 4	Strengthening of HIMS	6.32	4.42	1.45	4.81	2.75	2.69	5.00	3.83	2.46	3.98	3.67	2.10
8.2 5	National Advisory Board for Standards	1.18	0.55	0.24	1.10	0.56	0.40	1.00	1.00	0.61	1.00	0.92	0.29

8.2 6	Project Feasibility Testing Scheme	0.10	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
Total - Establishment Expenditure of the Centre		6856.73	6912.66	6307.93	7697.64	7136.12	6695.08	8047.42	7461.54	7302.29	8475.33	7817.65	7145.95
Central Sector Schemes/Projects													
9	Pradhan Mantri Swasthya Suraksha Yojana	10000.00	8269.56	7517.64	3365.00	1900.00	1390.03	2200.00	1736.00	1680.52	2200.00	1500.00	1351.76
10	National AIDS and STD Control Programme												
	01. NACP	2622.75	2032.00	1997.55	2916.97	2300.00	2313.45	2700.00	2858.00	2451.42	3185.77	2460.00	2423.37
	02. BTS	404.26	150.00	145.45	161.00	119.06	136.20	190.00	140.00	76.38	255.00	200.00	199.01
	03. NBTC	0.01	0.01	0.00	2.00	1.50	0.00	2.00	2.00	0.10	2.00	1.50	0.85
	Total - National AIDS and STD Control Programme	3027.02	2182.01	2143.00	3079.97	2420.56	2449.65	2892.00	3000.00	2527.89	3442.77	2661.50	2623.23
11	Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	0.00	0.00	0.00	495.00	15.00	6.13	125.00	125.00	0.51	355.07	355.07	205.29
12	Family Welfare Schemes	484.35	473.97	444.99	516.60	639.65	616.59	694.72	619.37	619.00	620.48	645.48	559.46
	i) Mass Education - IEC (Information, Education and Communication)	40.00	33.00	29.36	35.87	34.40	25.66	38.45	35.00	29.71	42.00	42.00	36.15
	ii) Information, Education and Communication on PNDT Act.	0.00	0.00	0.00	0.69	0.32	0.12	0.69	0.39	0.11	0.69	0.69	0.23
	iii) Population Research Centres	30.00	25.87	25.62	39.82	31.71	30.87	37.00	32.98	21.11	34.03	28.00	26.43

	iv) Management Information System (MIS)	35.22	60.00	35.12	56.88	181.15	176.89	90.03	50.00	44.80	40.00	39.93	34.25
	v) Supply of FP Commodities under Free Supply and Social	220.00	195.97	195.78	225.04	225.00	224.74	367.55	412.00	366.45	453.76	434.86	423.78
	vi) WHO supported National Polio Surveillance Project (NPS)	159.11	159.11	159.11	158.30	167.07	158.30	161.00	89.00	156.82	50.00	100.00	38.63
	vii) NPSF/National Commission on Population	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	viii) NGOs PPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ix) FW Programme in Other Ministries (To be discontinued from 2018--19)	0.01	0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti-Microbial Resistance	71.55	52.46	37.80	55.54	27.52	17.05	52.00	30.37	24.23	54.01	35.00	29.41
14	National Pharmacovigilance Programme	10.00	10.00	9.84	8.53	8.00	7.87	8.53	8.53	8.10	8.53	8.10	7.97

15	Development of Nursing Services	20.43	24.93	24.50	33.41	23.40	22.86	22.00	22.00	21.93	28.74	28.74	23.73
16	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	130.00	75.00	75.01	128.14	71.68	30.51	94.00	15.00	14.92	94.00	73.00	65.60
17	National Organ Transplant Programme	15.00	10.24	9.11	15.68	11.00	7.45	15.00	10.00	7.06	15.00	15.00	10.96
18	Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	226.00	226.00	223.73	0.01	16.90	15.50	0.10	0.01	0.00	0.01	0.00	0.00
19	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	978.87	281.68	314.11	645.86	200.21	169.55	556.57	380.00	279.20	558.45	402.50	382.92
	i) Setting up of 150 bedded Critical Care Hospital Blocks in 12 Central Hospitals	305.54	216.32	259.47	384.64	100.00	85.00	175.00	150.00	131.95	205.00	160.00	173.98
	ii) Strengthening Surveillance of Infectious Diseases and Outbreak Response	589.68	48.50	48.43	183.75	70.34	56.46	140.00	60.00	47.98	210.00	125.00	103.41

	Pharmacy Council of India	0.20	0.20	0.20	0.20	0.20	0.15	0.20	0.20	0.20	0.20	0.20	0.15
	Indian Nursing Council	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
	National Board of Examination	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.01	0.00	0.01	0.00	0.00
	National Commission for Allied & Health Care Professions	25.00	5.80	1.80	30.50	10.26	2.63	20.00	9.26	0.75	21.74	21.90	15.74
	Total - Regulatory and Statutory Bodies	326.68	606.5	589.253911	606.07	600.95	560.986547	640.71	529.97	518.073628	547.45	493.15	456.30
Autonomous Bodies													
23	All India Institute of Medical Sciences, N Delhi	4190.00	4400.24	4224.14	4134.67	4278.00	4489.67	4523.00	5000.00	4909.33	5200.00	5238.70	4953.36
24	Post Graduate Institute of Medical Education and Research, Chandigarh	1840.00	1850.00	1850.00	1923.10	2123.00	2123.00	2200.00	2240.00	2225.00	2400.00	2417.86	2377.00
25	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1340.00	1357.00	1262.00	1490.43	1307.00	1307.00	1440.00	1370.00	1351.96	1450.00	1460.79	1415.02
26	National Institute of Mental Health and Neuro-Sciences, Bengaluru	560.00	678.00	678.00	721.15	750.54	750.54	850.00	780.00	780.00	860.00	866.40	816.25
27	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	456.00	480.00	458.25	528.83	455.67	416.30	500.00	475.00	473.61	530.00	533.94	533.94

28	Regional Institute of Medical Sciences, Imphal	560.00	618.26	618.26	629.16	611.00	611.00	619.00	632.30	632.30	650.00	654.84	654.84
29	Regional Institute of Paramedical and Nursing Sciences, Aizawl	132.00	108.50	108.50	125.04	115.04	101.90	130.00	101.00	100.61	135.00	127.15	127.15
30	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	70.00	58.30	58.30	63.66	72.53	71.10	60.00	50.00	49.70	65.00	70.48	60.87
31	Establishment Expenditure of New AIIMS	0.00	0.00	0.00	6835.00	6735.00	6579.64	6800.00	7500.00	7791.58	7639.00	9400.00	9186.83
32	Other Autonomous Bodies												
	Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	98.36	145	181	137	150	154.66843	145.38	165	165	210.00	211.56	206.00
	Vallabh Bhai Patel Chest Institute, Delhi University	78.19	73.59	70.09	75.02	72	72	77	77	77	83.50	76.5	76.50
	Kasturba Health Society, Wardha	84.23	102.2	102.2	105.82	103.82	110.04	118.97	118.97	112.90966	128.99	128.99	125.30
	Cancer Control (CNCI, Kolkata)	100	101	91.07049	115.16	84.79	71.047533	100	90	84.666678	110.16	110.98	108.91
	All India Institute of Speech & Hearing, Mysore	130	78	36.1781	125.04	108	81.876549	130	90.82	85.464039	146.67	137.32	101.47
	NIBS & Quality Control, Noida	65.8	65.8	64.1079	61.43	55.32	52.8083	63	63.2	61.9346	69.40	64.65	60.17
	Pasteur Institute of India, Coonoor	119	68	130.58086	76.21	67.88	67.8	90	77.66	68.75	85.50	86.14	61.05
	New Delhi TB Centre	6.35	6.35	6.35	6.6	6.4	6.4	6.83	6.83	6.83	7.52	6.92	6.92
	Indian Red Cross	0.4	0.4	0.1	0.4	0.2	0.2	0.4	0.4	0.4	0.40	0.4	0.30

	Society												
	St. Johns Ambulance	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
	NIHFW, New Delhi	82.07	85.42	77.1844	91.37	85.46	79.5557	100	100	95.5512	107.80	108.6	92.17
	IIPS, Mumbai	84.84	66.27	56.27	77.42	69.21	69.122602	60	40.5	49.65	66.09	62.5	62.50
	Grants to Institute of Medical Sciences - BHU, Varanasi	0	0	0	0	0	0	0	0	0	101.00	100	50.00
	Indian Pharmacopeia Commission	31.60	32.60	29.82	30.75	30.75	30.72	32.00	30.50	29.20	34.00	34.00	31.60
	National Academy of Medical Sciences	1.86	2.20	2.20	2.28	2.28	2.28	2.50	3.00	3.00	3.20	3.22	3.22
	Total - Other Autonomous Bodies	882.74	826.87	847.19	904.54	836.15	798.56	926.12	863.92	840.39	1154.27	1131.82	986.16
	Total - Autonomous Bodies	10357.42	10983.67	10693.90	17961.65	17884.88	17809.69	18688.83	19542.19	19672.55	20630.72	22395.13	21567.72
	Others												
33	Medical Treatment of CGHS Pensioners (PORB)	2645.00	4640.42	4630.67	3846.19	4296.40	4282.72	5384.00	5440.00	5645.98	5540.00	5900.00	5716.99
34	Purchase of Material in India and Abroad	310.00	360.00	357.86	375.00	375.00	292.73	390.00	380.00	352.88	380.00	380.00	329.49
	Deduct Recoveries	-310.00	-360.00	-465.99	-375.00	-375.00	-272.14	-390.00	-380.00	-238.90	-380.00	-380.00	-361.17
	Net	0.00	0.00	-108.12	0.00	0.00	20.58	0.00	0.00	113.98	0.00	0.00	-31.68
35	International Cooperation	161.00	115.75	102.94	254.00	156.00	170.19	179.23	172.06	156.24	96.00	112.09	27.95
	Membership for International Organisation	8.00	7.00	6.51	91.00	7.00	6.83	8.00	7.00	6.89	7.00	7.05	0.00
	Int. conf. on Med. & Public Health	9.00	14.25	3.48	37.00	20.00	27.78	10.00	4.22	3.23	5.00	5.00	1.54

	Delegation to International Conference	5.00	5.00	4.40	5.00	4.50	4.90	5.00	3.71	4.25	5.00	5.00	4.17
	International Co Operation (FW)	32.00	34.50	34.24	34.00	54.50	60.85	54.00	54.00	54.09	54.00	54.40	0.74
	International Co Operation (FW)	20.00	25.00	24.29	25.00	25.00	24.84	25.00	25.00	25.17	25.00	25.19	21.50
	Redevelopment of WHO-SERO Building	87.00	30.00	30.00	62.00	45.00	45.00	77.23	78.13	62.62	0.00	15.45	0.00
	Thermal Scanners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Other Miscellaneous Expenditure												
	National Centre for Disease Control Programme	51.92	18.46	17.72	13.00	12.93	5.13	0.00	0.00	0.00	0.00	0.00	0.00
	Discretionary Grant	5.00	1.50	0.31	2.88	1.04	0.40	2.00	1.13	0.69	2.00	2.00	1.25
	Haj Pilgrims	8.93	9.27	9.27	9.27	22.69	22.65	20.00	19.95	19.29	22.16	21.99	20.45
	Establishment of Stem Cell Donor Registry (New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Arogya Nidhi	105.00	46.00	53.88	67.28	20.00	13.34	35.00	27.36	27.06	32.50	32.50	25.30
	Award of Prizes in Hindi	0.10	0.13	0.10	0.13	0.11	0.09	0.16	0.16	0.14	0.16	0.26	0.23
	Award of Prizes to Govt. Hospitals/Institutions under Kaya Kalp Scheme	10.04	10.04	10.00	9.67	9.67	9.58	9.67	9.67	1.59	9.67	9.74	9.57
	Counselling for UG/PG seats in Government Colleges	1.47	1.31	0.60	1.50	1.05	1.32	1.50	11.50	1.18	11.50	11.44	1.07

	Compensation to the victims or to their families on account of accidents, injury or death at public places	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.01	0.00	0.01	0.00	0.00
	National Policy for Rare Disease (NPRD)	0.00	0.00	0.00	144.19	103.32	109.00	120.00	118.82	115.97	299.59	61.84	53.04
	Total - Other Miscellaneous Expenditure	182.56	86.71	91.871228	248.02	170.81	161.52071	188.43	188.6	165.921307	377.59	139.77	110.92
	Total - Others	2988.56	4842.88	4717.36	4348.21	4623.21	4635.02	5751.66	5800.66	6082.12	6013.59	6151.86	5824.18
	Total - Other Central Sector Expenditure	13345.98	15826.55	15411.26	22309.86	22508.09	22444.72	24440.49	25342.85	25754.67	26644.31	28546.99	27391.91
	Total - EE. + CS + OCS	35365.93	34607.84	32668.35	38827.77	35243.13	34081.25	39437.83	39020.67	38494.63	42916.41	42458.29	40086.75
	National Health Mission												
37	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	22316.73	21831.28	24176.10	22094.57	23331.25	24851.20	28783.00	28783.00	31685.06	30009.92	29867.26	25064.50
38	Infrastructure Maintenance	6343.00	6943.01	6927.81	6798.37	7979.66	7977.20	7000.00	7000.00	6997.59	7000.00	7000.00	6908.05
39	Strengthening National Programme Management of the NRHM	200.00	200.00	174.92	192.32	239.96	214.21	217.00	217.00	206.72	217.00	232.81	207.69
	Total - National Health Mission	28859.73	28974.29	31278.83	29085.26	31550.87	33042.61	36000.00	36000.00	38889.37	37226.92	37100.07	32180.23

40	Strengthening of State Drug Regulatory System	100.00	40.00	22.87	72.14	52.00	48.58	75.00	50.00	48.32	50.00	0.00	0.00
41	Tertiary Care Programme	500.50	327.45	304.55	289.81	276.39	258.83	369.26	322.90	287.72	483.54	295.00	217.92
	i) National Mental Health Programme	40.00	35.16	34.29	33.79	23.00	15.14	30.71	19.99	5.27	32.00	5.00	1.99
	ii) Assistance for Capacity Building for Trauma Centres	49.60	28.55	28.10	18.84	13.00	8.12	18.00	18.00	17.73	34.00	22.00	16.21
	iii) National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and stroke (NPCDCS)	175.00	120.00	119.99	100.03	50.00	72.40	109.00	80.00	79.37	185.00	60.00	28.37
	iv) National Programme for Health care for Elderly	98.79	17.15	4.77	16.52	45.37	32.20	51.00	60.91	52.06	50.00	70.00	41.15
	v) National Programme for Control of Blindness	8.00	3.90	3.18	3.77	5.00	4.07	6.55	6.00	5.52	7.44	6.00	4.42
	vi) Tobacco Control Programme & DDAP	84.11	81.69	75.66	81.86	101.27	88.14	115.00	90.00	79.87	120.10	77.00	73.48
	vii) Telemedicine	45.00	41.00	38.55	35.00	38.75	38.75	39.00	48.00	47.89	55.00	55.00	52.30
42	Human Resources for Health and Medical Education	7500.00	4083.37	1974.87	6500.00	1519.87	1178.78	1274.79	579.12	442.00	1675.00	1630.00	1010.71

42	Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges - Support from Pradhan Mantri Swasthya Suraksha Nidhi	7500.00	4083.37	1974.87	6500.00	1169.87	928.78	1054.79	379.12	294.17	1475.00	1475.00	978.77
42	Augmenting Nursing Education - Establishment of New Colleges of Nursing (Con) in co-location with Medical Colleges	0.00	0.00	0.00	0.00	350.00	250.00	220.00	200.00	147.83	200.00	155.00	31.94
43	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	4176.84	1885.45	1228.35	4200.00	2100.00	1805.77	3200.00	3000.00	2086.34	4200.00	2442.50	1862.79
44	Rashtriya Swasthya Bima Yojna (RSBY)	45.00	15.00	0.00	0.01	81.21	78.13	0.01	3.09	0.00	0.00	0.00	0.00
45	Senior Citizen Health Insurance Scheme	40.00	25.00	24.70	0.01	1.32	0.16	0.01	1.16	0.00	0.00	0.00	0.00
46	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6412.00	6412.00	6185.80	7200.00	6800.00	6551.47	7300.00	7605.54	6982.80	9406.00	9000.00	7772.70
Total - Centrally Sponsored Schemes		47634.07	41762.56	41019.97	47347.23	42381.66	42964.34	48219.07	47561.81	48736.54	53041.46	50467.57	43044.35
47	Actual Recoveries	0.00	0.00	-380.04	0.00	0.00	-1253.57	0.00	0.00	-748.27	0.00	0.00	-2086.26
48	Inter Account	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	0.00	817.29	0.00	0.00	0.00

	Transfer												
Grand Total		83000.0 0	76370.4 0	73308.28	86175.0 0	77624.7 9	80292.01	87656.9 0	86582.4 8	87300.18	95957.8 7	92925.8 6	81044.84

Ministry of Health and Family Welfare

DEMAND NO. 46

Department of Health and Family Welfare

Total budget allocation, revised estimates and actual expenditure for the Department of Health and Family Welfare in the last three years, year-wise and total expenditure in terms of GDP;

(Rs. in crore)

Year	BE	RE	Actuals	Total GDP of India	Total expenditure in terms of percentage GDP
2022-23	83000.00	76370.40	73308.30	26890472.57	0.27
2023-24	86175.00	77624.79	80292.01	30122955.90	0.27
2024-25	87656.90	86582.48	87300.17	33068145.37	0.26
2025-26	95957.87	92925.86	81044.84*		

*Actuals up to 11.03.2026 (Prov.)

GDP Estimates with Base Year 2011-12, Source: GDP from Ministry of Statistics and Programme Implementation (MoSPI),

URL i.e. <https://esankhyiki.mospi.gov.in/macroindicators?product=nas>

Total GDP for 2022-23 as per Final Estimates, Total GDP for 2023-24 as per First Revised Estimates and Total GDP for 2024-25 as per Provisional Estimates.

Annexure-III

State-wise list of 157 Nursing Colleges, in co-location with medical colleges are proposed

S no.	State/UT	Total no. of districts	Districts
1	A & N Islands	1	Port Blair
2	Arunachal Pradesh	1	Naharlagun
3	Andhra Pradesh	3	Piduguralla, Paderu, Machilipatnam
4	Assam	5	Kokrajhar, Dhubri, NagaonNorth, Lakhimpur, Diphu
5	Bihar	8	Purnia, Saran (Chhapara), Samastipur, Sitamarhi, Jhanjharpur, Siwan, Buxar, Jamui
6	Chhattisgarh	5	Rajnandgaon, Sarguja, Korba, Mahasamund, Kanker
7	Gujarat	5	Narmada, Navsari, Panchmahal, Porbandar, Morbi
8	Jharkhand	5	Dumka, Hazaribagh, Palamu (Daltonganj), Koderma, Chaibasa (Singhbhum)
9	Jammu & Kashmir	7	Udhampur, Handwara (Distt. Kupwara), Anantnag, Baramulla, Rajouri, Doda, Kathua
10	Himachal Pradesh	3	Chamba, Hamirpur, Nahan (Sirmour)
11	Haryana	1	Bhiwani
12	Karnataka	4	Chikkamagaluru, Haveri, Yadgiri, Chikkaballapura
13	Ladakh	1	Leh
14	Madhya Pradesh	14	Datia, Khandwa, Ratlam, Shahdol, Vidisha, Chindwara, Shivpuri, Satna, Rajgarh, Mandla Neemuch, Mandsaur, Sheopur, Singrauli
15	Maharashtra	2+4	Gondia, Nandurbar, Yavatmal, Chandrapur, Jalgaon, Sindhudurg
16	Manipur	1	Churachandpur
17	Meghalaya	1	West Garo Hills (Tura)
18	Mizoram	1	Falkawn
19	Nagaland	2	Kohima, Mon
20	Odisha	7	Angul, Jajpur, Balasore, Baripada (Mayurbhanj), Bolangir, Koraput, Puri
21	Punjab	3	SAS Nagar, Kapurthala, Hoshiarpur
22	Rajasthan	23	Barmer, Bhilwara, Dungarpur, Pali, Sikar, Dholpur, Baran, Bansawara, Chittorgarh, Jaisalmer, Karauli, Nagaur, Shri Ganganagar, Sirohi, Bundi, SawaiMadhopur, Tonk, Hanumangarh, Jhunjhunu, Masuda(Ajmer), Jalore, Pratapgarh, Rajasamand.
23	Uttarakhand	4	Haldwani, Rudrapur, Sri Nagar (Paudi Garhwal), Haridwar.
24	Uttar Pradesh	27	Basti, Faizabad, Firozabad, Shahjahanpur, Bahraich, Etah, Hardoi, Pratapgarh, Fatehpur, Siddharthnagar (Domariyaganj), Deoria, Ghazipur, Mirzapur, Bijnaur, Kushinagar, Sultanpur, Gonda, Lalitpur, LakhimpurKheri, Chandauli, Bulandshahar, Sonbhadra, Pilibhit, Auraiya, Kanpur Dehat, Kaushambi, Amethi
25	Tamil Nadu	11	Tiruppur, Nilgiris, Ramanathapuram, Namakkal, Dindigul, Virudhunagar, Krishnagiri, Tiruvallur, Nagapattinam, Ariyalur, Kallakurichi
26	West Bengal	11	Birbhum (Rampur Hat), Cooch behar, Diamond harbour, Purulia, Raiganj (North Dinajpur), Barasat, Uluberia, Arambagh, Jhargram, Tamluk, Jalpaiguri
27	Sikkim	1	Gangtok
Total		157	

Annexure-IV

**Details of Upgradation of School of Nursing into College of Nursing under Central Sector
Scheme of Development of Nursing Services 2021-22 to 2025-26**

Sr No.	State	Name of Institute	Year
1.	Manipur	1. GNM training school, thoubal, Manipur	2022-23
2.	Arunachal Pradesh	2. Principal, State Nursing School, Naharlagun, Arunachal Pradesh	2021-22 2023-24
		3. Principal, Government Nursing School, Pasighat, Arunachal Pradesh	2021-22 2022-23
		4. Govt. ANM Nursing School, Aalo, Arunachal Pradesh	2023-24 2024-25
		5. Govt. ANM Nursing School, Namsai, Arunachal Pradesh	2023-24 2024-25
		6. School of Nursing, Civil Hospital, Shillong, Meghalaya	2021-22 2025-26
3.	Meghalaya	7. School of Nursing, Theresa House Training Centre, Ganesh Das Govt. M.C.H Hospital, Shillong, Meghalaya	2022-23 2025-26
		8. Nurses Training Institute AGMC & GBP Hospital, Agartala,	2022-23 2023-24
4.	Tripura		
5.	Nagaland	9. School of Nursing, Naga Hospital Authority Kohima-Upgradation school of Nursing into College of Nursing Nagalng	2022-23
		10. School of Nursing, IMDH, Mokokchung, Nagaland.	2022-23
		11. School of Nursing, Dimapur, Nagaland	2022-23
6.	Telangana	12. Govt. College of Nursing, Secunderabad, Telangana	2022-23
		13. Govt. School of Nursing Osmania General Hospital, Hyderabad, Telangana	2022-23
		14. School of Nursing, MGM Hospital, Warangal	2023-24
		15. Govt. School of Nursing, Makloor, Nizamabad	2023-24
		16. Government School of Nursing, Bodhan, Nizamabad	2023-24
7.	Himachal Pradesh	17. GNM Training School, Bilaspur, HP	2023-24
		18. GNM Training School, Tanda, HP	2023-24
8.	Mizoram	19. School of Nursing, Lunglie, Mizoram	2023-24 2024-25
		20. Govt. School of Nursing, Thingdawl, Kolasib, Mizoram	2024-25

9.	Maharashtra	21. School of Nursing Sh. CSM Gen. Hosp. Solapur	2024-25
		22. Vilashrao Deshmukh Govt. Med. College and Hospital, Latur	2024-25
		23. Training College of Nursing & RCSM Givt. Med. College & Chatrapati Pramila Raje Ganesh Hospital, Kolhapur	2024-25
		24. Training College of Nursing Gokuldas Tejpal Hospital, Mumbai	2024-25
		25. School of Nursing Sh. BHGMC & SR Dhule, Maharashtra	2025-26
		26. Training College of Nursing Padambhusan Vasant Dada Patil Govt. Hospital, Sangli, Maharashtra	2025-26
		27. Training College of Nursing Govt. Medical College & Hospital, Akola, Maharashtra	2025-26
		28. Training College of Nursing SRTR Govt. Medical College & Hospital, Ambojgai, Maharashtra	2025-26
10.	Ladakh	29. GNM School, Kargil, Ladakh	2025-26
11.	West Bengal	30. Nursing Training School, Malda Medical College & Hospital, Malda West Bengal	2025-26
		31. GNM Training School Jhargram Govt. Medical College and Hospital, West Bengal	2025-26