

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 2050
TO BE ANSWERED ON 10TH MARCH, 2026**

**ALLOCATION AND UTILISATION OF CENTRAL HEALTH FUNDS IN HIMACHAL
PRADESH**

2050. SHRI HARSH MAHAJAN:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the year-wise amount of funds allocated by the Central Government to Himachal Pradesh during the last three years under various Central Government health schemes;
- (b) out of the above, how much amount has actually been utilised in Himachal Pradesh during the said period and how much amount has lapsed, along with scheme-wise details;
- (c) the number of Utilisation Certificates submitted so far by Government of Himachal Pradesh to the Central Government and the number pending, along with scheme-wise details; and
- (d) the steps being taken by the Central Government to ensure proper and timely utilisation of the funds allocated under health schemes in the State?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (d): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission (NHM). Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups.

Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) is a Centrally Sponsored Scheme with some Central Sector Components which has an outlay of Rs.64,180 Crores for the scheme period (2021-22 to 2025-26). The measures under the PM-ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels,

primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics /disasters.

Central Release and Expenditure under NHM and PM ABHIM from the FY 2022-23 to 2024-25 to the State of Himachal Pradesh is given below:

(Rs. in cr.)

Financial Year	NHM		PM ABHIM	
	Central Release	Expenditure	Central Release	Expenditure
2022-23	494.65	567.83	28.05	9.98
2023-24	470.36	629.76	15.69	15.27
2024-25	523.70	654.52	44.81	52.92

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.

The details of funds released to Himachal Pradesh under Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) during the last three years is as below:

Financial Year	Fund Released (Amount in Cr.)
2022-23	64.32
2023-24	47.91
2024-25	49.71

Under the Centrally Sponsored Scheme for 'Upgradation of existing Government medical colleges for increasing UG (MBBS) seats', 120 MBBS seats have been approved in 6 Medical Colleges (Shimla, Kangra, Mandi, Hamirpur, Nahan and Chamba). A total central share of Rs. 35.64 crore has been released in 2022-23.

Under the Centrally Sponsored Scheme for Augmenting Nursing Education - Establishment of new Colleges of Nursing in co-location with Medical Colleges, funds released/mother sanction of around Rs 27 crore have been issued to Nursing Colleges in Himachal Pradesh (Chamba, Hamirpur and Nahan).

Under the Pradhan Mantri Swasthya Suraksha Yojana scheme, Grant in aid released in last three financial years for AIIMS Bilaspur are as under:

Financial Year	Grant in aid released (Rs. in crore)
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2022-23	115.22
2023-24	172.00
2024-25	258.12

Under NHM, regular interactions are held with States/UTs. Various mechanisms exist to assess the implementation and progress of NHM like:

- Review of key deliverables of Record of Proceedings of previous financial year during the NPCC meetings,
- Common Review Missions are conducted regularly in the States/UTs which looks at financial systems and physical implementation of the program,
- Implementation of Public Financial Management System for monitoring and management of funds.
- Release of subsequent instalments is done on the basis of compliance of guidelines of Department of Expenditure, Ministry of Finance
- Submission of Financial Monitoring Reports (FMRs) by the States/UTs,

Further, monitoring and evaluation of the progress of all States/ UTs including State of Himachal Pradesh is assessed, through review meetings, video conferences & field visits of senior officials.
