

GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS

RAJYA SABHA  
STARRED QUESTION NO.78  
ANSWERED ON 06.02.2026

**SURPLUS / SHORTFALL OF REVENUE OF INDIAN RAILWAYS**

\*78. DR. LAXMIKANT BAJPAYEE:

Will the Minister of RAILWAYS be pleased to state:

- (a) the Operating Ratio and Net Revenue accrued to Railways in the last three years, year-wise;
- (b) the Compound Annual Growth Rate of Railways' Gross Traffic Receipts in the last three years; and
- (c) the Zonal Railway-wise Surplus / Shortfall generated in the last three years?

**ANSWER**

MINISTER OF RAILWAYS, INFORMATION & BROADCASTING AND  
ELECTRONICS & INFORMATION TECHNOLOGY

(SHRI ASHWINI VAISHNAW)

(a) to (c) A Statement is laid on the Table of the House.

\*\*\*\*\*

**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF STARRED QUESTION NO. 78 BY DR. LAXMIKANT BAJPAYEE ANSWERED IN RAJYA SABHA ON 06.02.2026 REGARDING SURPLUS / SHORTFALL OF REVENUE OF INDIAN RAILWAYS**

(a) to (c) The Operating Ratio, Gross Traffic Receipts and Net Revenue of Indian Railways in the last three Financial Year (FY) is given below:

(₹ in crore)

Financial Year	Operating Ratio	Gross Traffic Receipts	Surplus
2022-23	98.10%	2,39,983	2,517
2023-24	98.43%	2,55,273	3,260
2024-25	98.22%	2,65,114	2,660

CAGR of Railways Gross Traffic Receipts in 2024-25 over 2022-23 is 5.1%. The Zonal Railway-wise Surplus/Shortfall are available in Annual Statistical Statement of Indian Railways which is available on website of Indian Railways (<https://indianrailways.gov.in>).

\*\*\*\*\*