

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 288
TO BE ANSWERED ON 02ND DECEMBER, 2025**

BUDGETARY ALLOCATIONS FOR MENTAL HEALTH CARE

288. SMT. JEBI MATHER HISHAM:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the data on national budgetary allocations for mental health care over the last five years;
- (b) the details of funds for mental health care that have been provided to each State and UT over the past five years;
- (c) the gap between budgetary allocations and actual utilisation of funds for mental health care, the details thereof during the last five years;
- (d) the data of the under-utilisation of funds allocated for mental health care over the last five years, State/UT-wise; and
- (e) the details of corrective measures taken to address this under-utilisation of funds?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI PRATAPRAO JADHAV)**

- (a) to (e) The budget allocated for mental health services under the Ministry, including allocation for National Mental Health Programme (NMHP), District Mental Health Programme (DMHP), National Institute of Mental Health and Neuro Sciences (NIMHANS), Bengaluru, Lokopriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Assam and Central Institute of Psychiatry (CIP), Ranchi, during the last three years is as follows:

Sr. No.	Year	Total Allocation for Mental Health (Rs. in Crore)
1	2020-21	683.39
2	2021-22	808.83
3	2022-23	1088.14
4	2023-24	1136.48
5	2024-25	1106.8

The list of State-wise details of funds allocated and utilized for the District Mental Health Programme under the Flexible Pool for Non Communicable Diseases from F.Y. 2020-21 to F.Y. 2024-25 is at Annexure-I.

As per the Department of Expenditure's guidelines for revised procedure for flow of funds under Central Sector Schemes, the Ministries/ Departments shall release the funds as far as possible in 'Just-In-Time' manner keeping the float in CNAs account to the minimum possible and shall in no case release more than 25% of the amount earmarked for the scheme in a financial year at a time. Additional funds (not more than 25% at a time) will be released only upon utilization of at least 75% of the funds released earlier and in compliance with the conditions of previous sanction.

The budget of NTMHP for States/UTs (for Tele-MANAS Cells and District Mental Health Programme (DMHP) Units) has been transferred from the Central Sector Scheme to the Centrally Sponsored Scheme to be released under the National Health Mission (NHM) as part of flexipool for providing flexibility to the States with effect from 01.08.2025.

Tele MANAS is a scheme which started in October 2022. As on 27.11.2022, 36 States/ UTs have set up 53 Tele MANAS Cells handling more than 29,82,000 calls on the helpline number.

Annexure-I**State/UT-wise details of funds allocated and utilized for the District Mental Health Programme under the Flexible Pool for Non Communicable Diseases from F.Y. 2020-21 to F.Y. 2024-25**

S. No.	State/UT	2020-21		2021-22		2022-23		2023-24		2024-25	
		SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure
1	Andaman and Nicobar Islands	20.00	0.00	25.60	0.41	22.55	0.71	24.20	-	11.15	1.80
2	Andhra Pradesh	300.30	300.30	1184.53	460.01	1395.32	103.13	1,251.20	1,025.50	897.01	661.57
3	Arunachal Pradesh	177.40	0.64	69.30	67.86	242.00	172.84	229.00	42.33	198.50	44.14
4	Assam	341.17	168.55	367.03	257.48	388.42	214.49	420.94	256.40	475.96	352.63
5	Bihar	226.75	65.15	628.75	40.79	187.50	18.51	197.75	32.02	274.68	58.25
6	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
7	Chhattisgarh	258.21	198.87	602.72	488.49	1063.65	840.62	949.15	524.70	955.93	239.70
8	Dadra & Nagar Haveli and Daman & Diu	3.07	0.21	0.54	0.18	15.44	0.24	9.15	0.05	3.00	3.50
9	Delhi	84.00	0.00	0.00	0.54	0.00	0.00	-	-	97.00	-
10	Goa	16.60	9.29	47.35	30.09	44.40	32.93	44.40	32.59	44.40	36.28
11	Gujarat	562.70	355.11	794.74	350.30	834.85	394.45	834.85	798.52	876.96	648.17
12	Haryana	55.27	22.44	174.92	122.67	130.97	62.79	133.47	86.05	157.41	122.63
13	Himachal Pradesh	30.92	21.51	57.51	2.93	53.00	10.62	39.00	26.18	18.00	9.79
14	Jammu and	219.50	20.85	197.50	91.88	145.00	40.45	145.00	38.79	150.50	31.95

	Kashmir										
15	Jharkhand	18.07	2.74	124.71	122.60	220.74	151.80	215.12	165.32	153.07	124.65
16	Karnataka	649.30	529.14	1165.46	803.08	1713.24	761.14	1,186.75	1,050.57	712.62	618.04
17	Kerala	318.75	42.95	692.90	411.30	872.65	412.91	847.40	349.53	684.40	276.38
18	Ladakh	0.00	2.11	21.00	28.31	116.89	138.42	53.50	40.31	63.10	50.55
19	Lakshadweep	7.80	1.38	14.60	1.19	17.03	2.89	17.88	0.67	15.50	5.13
20	Madhya Pradesh	214.94	108.42	236.65	221.80	247.54	158.72	317.30	224.11	400.34	251.63
21	Maharashtra	471.14	200.72	327.75	585.44	992.00	377.68	831.25	356.36	1,105.13	265.95
22	Manipur	288.96	37.41	281.64	50.65	396.04	52.10	366.04	95.65	399.40	186.62
23	Meghalaya	102.00	248.79	213.80	174.98	174.40	87.24	164.16	97.41	179.20	114.77
24	Mizoram	38.89	15.89	57.50	22.77	60.30	20.75	63.30	28.96	63.30	11.61
25	Nagaland	143.00	3.77	252.47	233.91	161.61	28.56	160.04	45.78	140.92	126.48
26	Odisha	191.10	120.55	474.25	243.21	513.82	336.77	517.00	411.81	386.87	269.11
27	Puducherry	12.74	2.69	67.09	6.08	52.59	14.22	52.59	23.98	62.10	14.97
28	Punjab	305.20	11.17	199.90	49.92	293.00	7.10	293.00	293.00	726.50	1.71
29	Rajasthan	577.60	245.57	529.49	175.97	402.40	154.50	402.40	220.75	379.28	585.07
30	Sikkim	50.40	12.29	103.60	30.96	48.27	25.24	48.27	26.75	48.99	40.09
31	Tamil Nadu	155.90	74.64	564.26	428.62	1464.70	128.73	2,909.40	373.34	2,654.47	1,741.66
32	Telangana	1024.72	16.12	0.00	0.00	254.75	132.25	238.25	16.59	193.50	193.50
33	Tripura	28.80	10.97	66.00	30.89	69.10	33.11	54.40	23.72	53.00	39.89
34	Uttar Pradesh	1382.84	485.46	2232.43	240.75	2763.83	1477.41	3,248.08	1,613.03	2,701.02	887.17
35	Uttarakhand	45.12	10.13	50.14	71.62	60.90	25.99	56.55	22.02	50.89	21.50
36	West Bengal	89.90	47.00	464.36	131.14	555.82	236.10	575.14	223.01	428.30	202.19