

GOVERNMENT OF INDIA
DEPARTMENT OF SPACE

RAJYA SABHA

UNSTARRED QUESTION NO. 1407

TO BE ANSWERED ON THURSDAY, DECEMBER 11, 2025

FUNDS UTILIZATION CHALLENGES FOR ISRO'S FLAGSHIP MISSIONS

1407. SHRI SANJAY SINGH:

Will the PRIME MINISTER be pleased to state:

- (a) the annual data for 2023-24, 2024-25 and 2025-26 on the projected requirements, budget estimates, RE, actual expenditure for the Department of Space, with a detailed breakdown for each key missions and programmes including Indian Space Research Organisation (ISRO)-National Aeronautics and Space Administration (NASA) ISS mission, Gaganyaan, semi-cryogenic engine, deep space/exploration projects;
- (b) the reasons for repeated budget cuts in ISRO-NASA joint mission; and
- (c) the number of projects (by mission, lab and collaboration partner) that have been deferred or cancelled due to allocation shortfalls or shifting priorities especially affecting international engagement and technology transfer with NASA, Axiom Space and other stakeholders?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF PERSONNEL, PUBLIC
GRIEVANCES & PENSIONS AND IN THE PRIME MINISTER'S OFFICE
(DR. JITENDRA SINGH):**

- (a) The annual data for 2023-24, 2024-25, and 2025-26 on the projected requirements, budget estimates, RE, actual expenditure for Department of Space is given below:

(Rs. in Crore)

Financial Year	Projected requirements	BE	RE	Actual Expenditure
2023-24	13,145.00	12,543.91	11,070.06	10,726.80

Financial Year	Projected requirements	BE	RE	Actual Expenditure
2024-25	13,480.23	13,042.75	11,725.75	11,518.62
2025-26	15,983.37	13,416.20	12,697.22	7,783.76 (Upto Nov 25)

The annual data on the projected requirements, BE, RE, actual expenditure for Department of Space for each key mission and programme including ISRO-NASA ISS mission, Gaganyaan, semi-cryogenic engine, deep space/exploration projects for 2023-24, 2024-25, and 2025-26 is tabulated as **Annexure-1**.

- (b) There are no budget cuts for the Joint ISRO-NASA Mission to International Space Station. The budgetary allocation for the Joint ISRO-NASA Mission to International Space Station is based on the project milestones. The project milestones were based on the launch dates for the mission which were communicated to ISRO by NASA. As the launch dates were revised by NASA, the expenditure milestones have also been revised accordingly.
- (c) None of the projects have been deferred or cancelled due to allocation shortfalls or shifting priorities.

Annexure-1

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF RAJYA SABHA UNSTARRED QUESTION NO. 1407 TO BE ANSWERED ON 11.12.2025

(Rs. in lakhs)

Sl. No	Name of Project	2023-24				2024-25				2025-26		
		BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	Actuals Nov 25
1	Polar Satellite Launch Vehicle - Continuation Project	10000.00	10000.00	4600.00	8245.54	15600.00	10000.00	3000.00	2962.38	6000.00	2000.00	833.55
2	Polar Satellite Launch Vehicle (Phase-6)	40000.00	40000.00	45400.00	45284.12	45500.00	40000.00	47700.00	45296.15	32500.00	30000.00	19545.99
3	GSLV Continuation Project	15000.00	15000.00	10548.45	10309.87	15075.00	15000.00	13930.00	13996.38	15000.00	15000.00	8872.51
4	GSLV Continuation Programme (Phase 4)	15315.00	15315.00	8079.32	5593.80	25528.00	20000.00	10982.00	10959.78	30000.00	20000.00	10261.21
5	GSLV Mk-III Continuation Programme (Phase-1)	35000.00	35000.00	34500.00	34852.09	37500.00	37500.00	35000.00	32393.53	35000.00	35000.00	20065.63
6	Small Satellite Launch Vehicle (SSLV)	4670.00	4670.00	2547.00	2029.67	1500.00	2500.00	2500.00	2686.38	982.00	982.00	789.17
7	RLV-TD Orbital Re-entry Experiment	10000.00	10000.00	3000.00	1875.72	10000.00	7675.00	4700.00	4232.84	7500.00	7500.00	2311.79
8	Semi Cryogenic Stage Development	15000.00	15000.00	8800.00	9081.31	11000.00	10000.00	8000.00	8562.54	12500.00	10000.00	5380.11
9	Semi Cryogenic Engine Development	10000.00	10000.00	2200.00	2302.20	10000.00	9000.00	3500.00	3499.90	6500.00	5000.00	1928.83
10	Trisonic Wind Tunnel Project	3500.00	3500.00	2857.00	1922.47	100.00	5000.00	6279.00	4998.61	100.00	100.00	0.04
11	Realization of Second Vehicle Assembly Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Solid Propellant Space Booster Plant	2450.00	2450.00	2450.00	2106.13	1000.00	550.00	700.00	499.39	500.00	100.00	50.38
13	PSLV Integration Facility	4000.00	4000.00	1500.00	711.41	600.00	2280.00	1700.00	930.91	500.00	100.00	100.00
14	Network for Space Object Tracking & Analysis	1700.00	1700.00	1810.00	1186.41	2650.00	2650.00	1011.00	311.23	1800.00	1800.00	1.67
15	Launch Pad for SSLV	10000.00	10000.00	1000.00	36.78	20000.00	10883.00	16270.00	13896.56	35000.00	30000.00	8602.01

Sl. No	Name of Project	2023-24				2024-25				2025-26		
		BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	Actuals Nov 25
16	Joint ISRO NASA Mission to ISS	0.00	0.00	0.00	0.00	0.00	71500.00	41200.00	41331.44	8200.00	13500.00	11123.79
17	Manned Mission Initiatives/(Gaganyaan)	120000.00	118050.00	109000.00	103967.01	120000.00	120000.00	84735.00	82696.24	181000.00	120000.00	67790.64
18	Navigation Satellite System	20000.00	19015.00	8800.00	8747.76	10000.00	7500.00	7300.00	7388.26	15000.00	12000.00	6487.93
19	Geo-Imaging Satellite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	CARTOSAT-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	RISAT-1A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Oceansat-3 & 3A	4000.00	4000.00	1650.00	1894.87	4500.00	3000.00	2767.00	2477.48	4800.00	4000.00	3169.42
23	RISAT-1B	10000.00	10000.00	7500.00	8860.33	10000.00	7499.57	7300.00	7970.37	4600.00	4600.00	4025.32
24	NASA ISRO Synthetic Aperture Radar Mission	2000.00	2000.00	1600.00	1753.51	1800.00	1800.00	1250.00	1404.32	1000.00	1000.00	345.23
25	Resourcesat-3S & 3SA	3500.00	3500.00	2500.00	2720.44	7500.00	5000.00	5600.00	5578.47	6200.00	5000.00	3937.35
26	Resourcesat-3 & 3A	4000.00	4000.00	1650.00	1727.27	4000.00	3000.00	3400.00	3391.96	5200.00	5000.00	3919.79
27	High Resolution Satellite (HRSAT) Constellation	1500.00	1500.00	500.00	434.05	5000.00	4000.00	1800.00	894.88	6650.00	4000.00	2771.28
28	Opto Quantum Communication Program	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	6800.00	4000.00	67.56
29	G20 Satellite Mission	0.00	0.00	0.00	0.00	0.00	375.00	3375.00	3273.08	3400.00	3400.00	635.74
30	Technology Demonstration Spacecraft-02	0.00	0.00	0.00	0.00	100.00	100.00	75.00	73.23	5000.00	4000.00	405.06
31	Dev. of Next Generation Launch Vehicle (NGLV)	0.00	0.00	0.00	0.00	0.00	0.00	300.00	85.19	15800.00	15800.00	328.88
32	Third Launch Pad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	100.00	0.00
33	Augmentation of Infrastructure towards enhancement of launched capacity of LVM 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2375.00	2375.00	151.41

Sl. No	Name of Project	2023-24				2024-25				2025-26		
		BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	Actuals Nov 25
34	Earth Observation Applications Mission	32.00	32.00	173.00	6.60	34.00	144.00	5.00	4.96	1.00	0.00	0.00
35	National Natural Resources Management System	500.00	500.00	947.00	677.13	631.00	631.00	310.00	171.55	3000.00	2000.00	959.86
36	Disaster Management Support (DMS)	2000.00	2000.00	1473.67	1133.55	2500.00	2400.00	916.00	642.72	7500.00	5500.00	805.90
37	Sensor Payload Development/Planetary Science Prog.	100.00	100.00	35.00	0.00	40.00	40.00	28.00	0.00	2100.00	1500.00	431.90
38	RESPOND	4000.00	4000.00	3800.00	2409.76	6200.00	5000.00	4800.00	3846.36	7500.00	7500.00	6056.11
39	Indian Lunar Mission - Chandrayaan-1 & 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Small Satellites for Atmospheric Studies & Astronomy	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
41	ADITYA-L1	2650.00	2650.00	2300.00	2135.62	1300.00	1300.00	1300.00	1395.33	0.00	0.00	0.00
42	X-Ray Polarimeter Satellite (Xposat)	150.00	150.00	150.00	124.54	100.00	100.00	85.00	56.03	0.00	0.00	0.00
43	Space Docking Experiment	1500.00	1500.00	750.00	723.25	1000.00	1000.00	1600.00	2514.48	1000.00	1000.00	195.18
44	Climate & Atmospheric Programme	2000.00	2000.00	2172.13	1563.84	2455.00	2455.00	1500.00	693.81	2037.00	2000.00	1066.19
45	Space Science Promotion	480.00	480.00	430.00	221.32	462.00	462.00	530.00	275.42	977.00	700.00	240.82
47	Chandrayaan-III	3000.00	2999.30	4200.00	3644.06	1000.00	1000.00	1850.00	1226.55	0.00	0.00	0.00
48	TRISHNA	0.00	0.70	150.00	128.37	2000.00	1650.00	821.00	785.13	4000.00	4000.00	2610.32
49	Venus Orbiter Mission	0.00	0.00	0.00	0.00	0.00	100.00	210.00	0.00	8000.00	5000.00	499.86
50	Chandrayaan-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33500.00	15000.00	2447.43
51	Chandrayaan-5 (LUPEX)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	200.00	22.55
52	Mars Lander Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22500.00	200.00	0.00

Sl. No	Name of Project	2023-24				2024-25				2025-26		
		BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	RE	Actuals	BE (Proj)	BE	Actuals Nov 25
53	INSAT-3 Satellites	100.00	100.00	300.00	287.24	100.00	100.00	100.00	91.29	0.00	0.00	0.00
54	GSAT 20 Satellite	3000.00	3000.00	4050.00	3102.67	6000.00	4000.00	4063.00	4043.07	4000.00	4000.00	3182.03
55	GSAT 30/31 Launch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	GSAT 22/23/24 Satellites	10000.00	10000.00	4349.60	3531.90	500.00	500.00	511.00	471.95	100.00	100.00	0.00
57	GSAT 29 Satellite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	GSAT 30/31/32 Satellite	5000.00	5000.00	1800.00	1776.58	500.00	500.00	500.00	491.64	100.00	100.00	0.00
59	Indian Data Relay Satellite Series	15000.00	15000.00	9000.00	7343.93	10000.00	9375.00	7825.00	7444.61	10000.00	8000.00	3194.87
60	GSAT 12R / CMS-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Technology Demonstration Spacecraft - 01 (TDS 01)	10000.00	10000.00	5000.00	4152.00	7000.00	5000.00	4845.00	4770.07	5000.00	4000.00	2364.70