

GOVERNMENT OF INDIA
MINISTRY OF PLANNING

RAJYA SABHA
STARRED QUESTION NO. 9
TO BE ANSWERED ON 01.12.2025

**MONITORING AND PERFORMANCE OF CENTRALLY SPONSORED PROGRAMMES
IN KARNATAKA**

*9 SHRI G.C. CHANDRASHEKHAR:

Will the Minister of PLANNING be pleased to state:

- (a) the total number of centrally-sponsored flagship programmes being monitored in the State of Karnataka by the Programme Management Units and the number of those flagged as delayed or under-utilized during the last financial year;
- (b) the number of Karnataka's districts (with emphasis on drought- and flood-affected ones) that have been included in the national performance dashboard and the improvement that has been recorded; and
- (c) steps the Central Government is taking to build capacity in the State of Karnataka's local institutions for better data, monitoring and programme execution?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS
AND PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT
CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE
MINISTRY OF CULTURE

(RAO INDERJIT SINGH)

(a) to (c): A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO PARTS (a) to (c) OF RAJYA SABHA
STARRED QUESTION NO. *9 REGARDING MONITORING AND PERFORMANCE OF
CENTRALLY SPONSORED PROGRAMMES IN KARNATAKA BY SHRI G.C.
CHANDRASHEKHAR:**

(a) As per the financial utilisation status of centrally sponsored schemes across departments, provided by the State Government of Karnataka, reflects a total of 117 centrally sponsored schemes across 25 Departments in the State. The details of Karnataka's department wise financial progress under Centrally Sponsored Schemes during 2024-25, is given below:

**Department-wise Financial Progress under Centrally Sponsored Schemes during 2024-25
(Rs. In Crore)**

Sl. No	Department	Opening Balance	Total Allocation	Total Release	Available Funds (Release + OB)	Expenditure	% Exp to Available Funds
1	Minorities Welfare	0.00	298.00	50.00	50.00	50.00	100.00
2	Water Resources	0.00	1350.00	531.96	531.96	531.96	100.00
3	Public Works (PWD)	0.00	2175.00	1396.70	1396.70	1396.69	100.00
4	Revenue (Social Security & DM)	0.00	9657.39	9191.79	9191.79	9163.43	99.69
5	Minor Irrigation	0.00	125.00	62.50	62.50	61.78	98.85
6	Social Welfare	0.00	418.13	199.53	199.53	193.95	97.20
7	Backward Classes Welfare	0.00	226.68	109.73	109.73	106.17	96.76
8	Rural Development	3370.96	18837.49	13958.00	17328.96	16551.92	95.52
9	Skill Development	287.98	893.29	529.12	817.10	771.70	94.44
10	Health	144.32	2189.63	2075.49	2219.81	2074.77	93.47
11	Fisheries	0.00	137.50	118.68	118.68	109.80	92.52
12	ST Welfare	43.01	344.28	179.30	222.31	203.42	91.50
13	Horticulture	210.76	1147.41	813.26	1024.02	928.09	90.63
14	Agriculture	230.55	1187.12	946.87	1177.42	1063.20	90.30
15	School Education	422.93	6603.96	6080.75	6503.68	5855.88	90.04
16	Home	4.24	71.94	17.70	21.94	19.58	89.24
17	Women & Child Development	1039.25	5544.70	3689.56	4728.81	4166.30	88.10
18	Forest	0.00	143.09	125.75	125.75	110.27	87.69
19	Infrastructure Development	0.00	42.50	8.10	8.10	7.00	86.42
20	Urban Development	1518.42	2221.92	922.21	2440.63	2052.72	84.11
21	Housing	860.75	1743.58	876.06	1736.81	1097.94	63.22
22	Animal Husbandry	0.81	90.62	68.99	69.80	36.07	51.68
23	Medical Education	0.00	43.00	25.54	25.54	11.38	44.56
24	Revenue	234.70	297.50	62.80	297.50	58.93	19.81
25	Co operation	0.00	44.00	0.00	0.00	0.00	0.00
	Grand Total	8368.68	55833.73	42040.39	50409.07	46622.95	92.49

- (b) NITI Aayog, under its Aspirational Districts Programme (ADP) and Aspirational Blocks Programme (ABP), focuses on districts and blocks facing significant multifaceted developmental challenges. Under ADP, 2 aspirational districts, namely, Raichur and Yadgir, are targeted in Karnataka. Further, there are 14 blocks, spread across 7 districts, that are covered under the Aspirational Block Programme, namely, Kampli, Aurad, Chittaguppa, Humnabad, Kamalanagara, Afzalpur, Kalagi, Shahbadha, Maski, Sirivara, Mundgod, Supa, Thalikota, and Vadagera. In the year 2024, Sampoonata Abhiyaan, a visionary campaign to achieve saturation in critical indicators under ADP and ABP, was launched in all Aspirational blocks and districts of Karnataka.
- (c) NITI Aayog, under the State Support Mission, has initiated a programme to strengthen state level policy research based on data. As part of this, NITI sanctioned Rs. 1.62 crore in 2023 to the Government of Karnataka specifically for setting up the State Institute for Transformation-Karnataka (SITK). This funding supports the establishment of SITK with a dedicated Programme Implementation Unit and Monitoring, Evaluation, and Data Analytics Unit to enhance local institutional capacity for data-driven governance and effective programme execution.
