

GOVERNMENT OF INDIA  
MINISTRY OF JAL SHAKTI  
DEPARTMENT OF DRINKING WATER AND SANITATION

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 2872**  
ANSWERED ON 18/08/2025

**STATUS OF COVERAGE AND BUDGET UTILISATION UNDER JJM AND SBM-G**

2872 SHRI SANJAY SINGH:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) whether Government has revised the target year for the completion of the Jal Jeevan Mission (JJM) and Swachh Bharat Mission–Gramin (SBM-G), and if so, the reasons for missing the original 2024 deadline;
- (b) the total number of rural households that have been provided with tap water connections under the JJM till date, State/UT-wise;
- (c) the number of villages declared as Open Defecation Free (ODF) Plus under the SBM-G till 2025; and
- (d) the total funds allocated, released, and utilised under both JJM and SBM-G since year 2020, year-wise and State/UT-wise?

**ANSWER**

MINISTER OF STATE FOR JAL SHAKTI  
(SHRI V. SOMANNA)

(a) to (d) Government of India had launched Jal Jeevan Mission (JJM), a centrally sponsored scheme in August 2019, aiming at providing Functional Household Tap Connection (FHTC) to every rural household by 2024.

At the time of announcement of Jal Jeevan Mission, 3.23 Crore (17%) rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 14.08.2025, more than 12.45 Crore additional rural households have been provided with tap water connections. Thus, as on 14.08.2025, out of 19.36 Crore rural households, around 15.69 Crore (81%) households are reported to have tap water supply in their homes. State/ UT-wise details are at **Annex-I**. Further, State/ UT-wise and year-wise details of fund allocation, drawn and utilization reported under JJM for last six years i.e. till 2024-25 are at **Annex-II**.

To achieve 100 per cent coverage through continued implementation of mission with focus on quality of infrastructure and Operation & Maintenance of rural piped water supply schemes for long term sustainability and citizen centric water service delivery, Hon'ble Finance Minister during her budget speech 2025-26 has announced extension of Jal Jeevan Mission until 2028 with enhanced total outlay.

States have informed that lack of dependable drinking water sources in water-stressed, drought prone and desert areas, presence of geo-genic contaminants in ground water, uneven geographical terrain, scattered rural habitations, delay in release of the matching State share in some States, lack of technical capacity with implementing agencies, Gram Panchayats and local communities to plan, manage, operate & maintain the water supply schemes, rising price of raw materials, delay in obtaining statutory/ other clearances, etc. are few of problems being faced in the implementation of the Mission.

To address the challenges holistically and overcome these, Government of India has taken a number of steps, *inter alia* including implementation of Special Assistance to States for Capital Expenditure through M/o Finance for financial assistance as 50-year interest free loan for capital investment projects; nomination of a nodal officer in the Department for coordinating with Central nodal Ministries/ Departments/ agencies to facilitate the States in obtaining Statutory/ other clearances; setting up of State Programme Management Units (SPMUs) and District Programme Management Units (DPMUs) and implementation of “*Nal Jal Mitra Programme*” for ensuring availability of skilled local persons at village level to bridge the gap in availability of technical skill sets and of HR for programme management.

Further, Phase-II of Swachh Bharat Mission (Grameen) [SBM(G)] has been launched with effect from 1st April, 2020 with focus to sustain the Open Defecation Free (ODF) status and to cover all the villages with Solid and Liquid Waste Management (SLWM), i.e. to convert villages from ODF to ODF Plus (Model) by 2024-25. The programme has been extended to 2025-26. So far, 4,73,921 Villages have been declared as ODF Model Villages upto 14.08.2025.

Year-wise and State/UT-wise, Centre funds allocated, released, and utilized under SBM-G from 2020-21 to 2025-26 are at **Annex-III**.

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**Annex-I****Annex referred to in Rajya Sabha Unstarred Question No. 2872 answered on 18.08.2025**

JJM: State/ UT-wise status of tap water connections in rural households as on 14.08.2025

(No. in lakh)

| S. No. | State/ UT     | Total rural HHs | Rural HHs with tap water connection as on Aug, 2019 |              | Rural HHs provided with tap water connections under JJM |              | Rural HHs with tap water connection as on 14.08.2025 |              |
|--------|---------------|-----------------|-----------------------------------------------------|--------------|---------------------------------------------------------|--------------|------------------------------------------------------|--------------|
|        |               |                 | No.                                                 | %            | No.                                                     | %            | No.                                                  | %            |
| 1      | A&N Islands   | 0.62            | 0.29                                                | 46.02        | 0.33                                                    | 53.98        | 0.62                                                 | 100.00       |
| 2      | Arunachal Pr. | 2.29            | 0.23                                                | 9.97         | 2.06                                                    | 90.03        | 2.29                                                 | 100.00       |
| 3      | DNH & DD      | 0.85            | 0.00                                                | 0.00         | 0.85                                                    | 100.00       | 0.85                                                 | 100.00       |
| 4      | Goa           | 2.64            | 1.99                                                | 75.44        | 0.65                                                    | 24.56        | 2.64                                                 | 100.00       |
| 5      | Gujarat       | 91.18           | 65.16                                               | 71.46        | 26.02                                                   | 28.54        | 91.18                                                | 100.00       |
| 6      | Haryana       | 30.41           | 17.66                                               | 58.08        | 12.75                                                   | 41.92        | 30.41                                                | 100.00       |
| 7      | Himachal Pr.  | 17.09           | 7.63                                                | 44.64        | 9.46                                                    | 55.36        | 17.09                                                | 100.00       |
| 8      | Mizoram       | 1.33            | 0.09                                                | 6.91         | 1.24                                                    | 93.09        | 1.33                                                 | 100.00       |
| 9      | Puducherry    | 1.15            | 0.94                                                | 81.33        | 0.21                                                    | 18.67        | 1.15                                                 | 100.00       |
| 10     | Punjab        | 34.27           | 16.79                                               | 48.98        | 17.48                                                   | 51.02        | 34.27                                                | 100.00       |
| 11     | Telangana     | 53.98           | 15.68                                               | 29.05        | 38.30                                                   | 70.95        | 53.98                                                | 100.00       |
| 12     | Uttarakhand   | 14.49           | 1.30                                                | 9.00         | 12.84                                                   | 88.64        | 14.15                                                | 97.64        |
| 13     | Ladakh        | 0.41            | 0.01                                                | 3.48         | 0.38                                                    | 93.40        | 0.39                                                 | 96.88        |
| 14     | Bihar         | 167.55          | 3.16                                                | 1.89         | 157.19                                                  | 93.82        | 160.36                                               | 95.71        |
| 15     | Nagaland      | 3.64            | 0.14                                                | 3.82         | 3.27                                                    | 89.86        | 3.41                                                 | 93.67        |
| 16     | Sikkim        | 1.33            | 0.70                                                | 52.96        | 0.52                                                    | 38.97        | 1.22                                                 | 91.93        |
| 17     | Lakshadweep   | 0.13            |                                                     | 0.00         | 0.12                                                    | 91.45        | 0.12                                                 | 91.45        |
| 18     | Uttar Pr.     | 267.22          | 5.16                                                | 1.93         | 236.24                                                  | 88.41        | 241.40                                               | 90.34        |
| 19     | Maharashtra   | 146.79          | 48.44                                               | 33.00        | 83.66                                                   | 56.99        | 132.10                                               | 89.99        |
| 20     | Tamil Nadu    | 125.26          | 21.76                                               | 17.37        | 89.92                                                   | 71.79        | 111.68                                               | 89.16        |
| 21     | Tripura       | 7.51            | 0.25                                                | 3.26         | 6.22                                                    | 82.85        | 6.47                                                 | 86.11        |
| 22     | Karnataka     | 101.31          | 24.51                                               | 24.20        | 62.40                                                   | 61.59        | 86.91                                                | 85.79        |
| 23     | Meghalaya     | 6.51            | 0.05                                                | 0.70         | 5.35                                                    | 82.21        | 5.40                                                 | 82.90        |
| 24     | Assam         | 72.24           | 1.11                                                | 1.54         | 57.86                                                   | 80.09        | 58.97                                                | 81.63        |
| 25     | Chhattisgarh  | 49.98           | 3.20                                                | 6.40         | 37.44                                                   | 74.91        | 40.64                                                | 81.31        |
| 26     | J&K           | 19.26           | 5.75                                                | 29.88        | 9.87                                                    | 51.23        | 15.62                                                | 81.12        |
| 27     | Manipur       | 4.52            | 0.26                                                | 5.74         | 3.34                                                    | 73.85        | 3.59                                                 | 79.59        |
| 28     | Odisha        | 88.67           | 3.11                                                | 3.51         | 65.08                                                   | 73.40        | 68.19                                                | 76.91        |
| 29     | Andhra Pr.    | 95.53           | 30.74                                               | 32.18        | 39.89                                                   | 41.75        | 70.63                                                | 73.94        |
| 30     | Madhya Pr.    | 111.69          | 13.53                                               | 12.11        | 65.11                                                   | 58.29        | 78.64                                                | 70.40        |
| 31     | Rajasthan     | 107.74          | 11.74                                               | 10.90        | 49.50                                                   | 45.94        | 61.24                                                | 56.84        |
| 32     | West Bengal   | 175.53          | 2.15                                                | 1.22         | 96.53                                                   | 54.99        | 98.67                                                | 56.22        |
| 33     | Jharkhand     | 62.54           | 3.45                                                | 5.52         | 30.98                                                   | 49.54        | 34.43                                                | 55.06        |
| 34     | Kerala        | 70.77           | 16.64                                               | 23.51        | 22.05                                                   | 31.16        | 38.69                                                | 54.67        |
|        | <b>Total</b>  | <b>19,36.42</b> | <b>3,23.63</b>                                      | <b>16.71</b> | <b>12,45.11</b>                                         | <b>64.30</b> | <b>15,68.74</b>                                      | <b>81.01</b> |

Source: JJM-IMIS

HHs: Households

Annex referred to in Rajya Sabha Unstarred Question No. 2872 answered on 18.08.2025

## JJM: Financial Progress 2019-20

Rs. in Crore

| S. No.       | State/ UT     | Central share   |                  |                 |                  |                      | State Expenditure |
|--------------|---------------|-----------------|------------------|-----------------|------------------|----------------------|-------------------|
|              |               | Opening Balance | Fund allocated   | Fund drawn      | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | -               | 1.78             | 0.50            | 0.50             | NR                   | -                 |
| 2            | Andhra Pr.    | 25.74           | 372.64           | 372.64          | 398.38           | 121.62               | 60.59             |
| 3            | Arunachal Pr. | 6.22            | 132.55           | 177.47          | 183.69           | 127.68               | 13.05             |
| 4            | Assam         | 359.35          | 694.95           | 442.36          | 801.71           | 358.87               | 29.01             |
| 5            | Bihar         | 313.16          | 787.31           | 417.35          | 730.51           | 473.33               | 150.34            |
| 6            | Chhattisgarh  | 31.58           | 208.04           | 65.82           | 97.40            | 39.23                | 38.52             |
| 7            | Goa           | -               | 7.57             | 3.08            | 3.08             | 3.08                 | 6.17              |
| 8            | Gujarat       | -               | 390.31           | 390.31          | 390.31           | 384.61               | 394.74            |
| 9            | Haryana       | 10.13           | 149.95           | 149.95          | 160.08           | 69.29                | 73.80             |
| 10           | Himachal Pr.  | -               | 148.67           | 205.83          | 205.83           | 197.41               | 15.46             |
| 11           | J & K         | 27.14           | 322.03           | 322.03          | 349.17           | 200.25               | 24.01             |
| 12           | Jharkhand     | 75.79           | 267.69           | 291.19          | 366.98           | 114.89               | 120.78            |
| 13           | Karnataka     | 26.61           | 546.06           | 546.06          | 572.67           | 491.01               | 298.70            |
| 14           | Kerala        | 2.58            | 248.76           | 101.29          | 103.87           | 62.69                | 57.23             |
| 15           | Ladakh        | 8.10            | 166.65           | 67.86           | 75.96            | NR                   | 0.61              |
| 16           | Madhya Pr.    | 1.26            | 571.60           | 571.60          | 572.86           | 326.65               | 288.75            |
| 17           | Maharashtra   | 248.12          | 847.97           | 345.28          | 593.40           | 308.04               | 431.79            |
| 18           | Manipur       | -               | 67.69            | 91.17           | 91.17            | 28.20                | 6.60              |
| 19           | Meghalaya     | 0.80            | 86.02            | 43.01           | 43.81            | 26.35                | 0.77              |
| 20           | Mizoram       | 0.14            | 39.87            | 68.05           | 68.19            | 37.41                | 1.81              |
| 21           | Nagaland      | -               | 56.49            | 56.49           | 56.49            | 23.54                | 4.67              |
| 22           | Odisha        | 0.78            | 364.74           | 364.74          | 365.52           | 260.46               | 241.12            |
| 23           | Puducherry    | 1.27            | 2.50             | ND              | 1.27             | 0.97                 | NR                |
| 24           | Punjab        | 102.91          | 227.46           | 227.46          | 330.37           | 73.27                | 78.20             |
| 25           | Rajasthan     | 313.67          | 1,301.71         | 1,301.71        | 1,615.38         | 620.31               | 702.35            |
| 26           | Sikkim        | 0.84            | 15.41            | 26.15           | 26.99            | 14.71                | 1.48              |
| 27           | Tamil Nadu    | 1.49            | 373.87           | 373.10          | 374.59           | 114.58               | 99.14             |
| 28           | Telangana     | 4.48            | 259.14           | 105.52          | 110.00           | 88.33                | 72.89             |
| 29           | Tripura       | 48.94           | 107.64           | 145.37          | 194.31           | 59.45                | 6.48              |
| 30           | Uttar Pr.     | 58.33           | 1,206.28         | 1,513.14        | 1,571.47         | 638.22               | 379.17            |
| 31           | Uttarakhand   | 6.12            | 170.53           | 170.53          | 176.65           | 110.04               | 23.02             |
| 32           | West Bengal   | 760.82          | 995.33           | 994.75          | 1,755.57         | 609.00               | 469.54            |
| <b>Total</b> |               | <b>2,436.37</b> | <b>11,139.21</b> | <b>9,951.81</b> | <b>12,388.18</b> | <b>5,983.49</b>      | <b>4,090.79</b>   |

DNH &amp; DD and Lakshadweep does not avail fund ND: Not Drawn NR: Not Reported Source: JJM-IMIS

**JJM: Financial Progress 2020-21**

**Rs. in Crore**

| S. No.       | State/ UT     | Central share   |                  |                  |                  |                      | State Expenditure |
|--------------|---------------|-----------------|------------------|------------------|------------------|----------------------|-------------------|
|              |               | Opening Balance | Fund allocated   | Fund drawn       | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | 0.50            | 2.93             | 1.46             | 1.96             | 1.45                 | -                 |
| 2            | Andhra Pr.    | 276.76          | 790.48           | 297.62           | 574.38           | 419.30               | 181.31            |
| 3            | Arunachal Pr. | 56.02           | 254.85           | 344.85           | 400.87           | 392.43               | 47.15             |
| 4            | Assam         | 452.45          | 1,608.51         | 551.77           | 1,004.22         | 880.44               | 91.08             |
| 5            | Bihar         | 257.18          | 1,839.16         | 353.60           | 610.78           | 551.82               | 374.42            |
| 6            | Chhattisgarh  | 58.17           | 445.52           | 334.14           | 392.31           | 223.77               | 221.04            |
| 7            | Goa           | -               | 12.41            | 6.20             | 6.20             | 2.99                 | 13.49             |
| 8            | Gujarat       | 5.70            | 883.08           | 983.08           | 988.78           | 838.50               | 883.43            |
| 9            | Haryana       | 90.80           | 289.52           | 72.38            | 163.18           | 130.67               | 120.09            |
| 10           | Himachal Pr.  | 8.42            | 326.20           | 547.48           | 555.90           | 329.01               | 42.25             |
| 11           | J & K         | 148.92          | 681.77           | 53.72            | 202.64           | 88.69                | 5.17              |
| 12           | Jharkhand     | 268.08          | 572.24           | 143.06           | 411.14           | 286.62               | 177.73            |
| 13           | Karnataka     | 81.65           | 1,189.40         | 446.36           | 528.01           | 349.62               | 428.26            |
| 14           | Kerala        | 41.18           | 404.24           | 303.18           | 344.36           | 304.29               | 311.25            |
| 15           | Ladakh        | 75.96           | 352.09           | ND               | 75.96            | 9.43                 | NR                |
| 16           | Madhya Pr.    | 246.21          | 1,280.13         | 960.09           | 1,206.30         | 1,014.70             | 876.84            |
| 17           | Maharashtra   | 285.35          | 1,828.92         | 457.23           | 742.58           | 473.59               | 324.56            |
| 18           | Manipur       | 62.96           | 131.80           | 141.80           | 204.76           | 189.14               | 18.52             |
| 19           | Meghalaya     | 17.46           | 174.92           | 184.92           | 202.38           | 188.30               | 20.44             |
| 20           | Mizoram       | 30.77           | 79.30            | 104.30           | 135.07           | 107.90               | 10.13             |
| 21           | Nagaland      | 34.90           | 114.09           | 85.57            | 120.47           | 91.95                | 10.00             |
| 22           | Odisha        | 105.07          | 812.15           | 609.11           | 714.18           | 686.41               | 671.98            |
| 23           | Puducherry    | 0.30            | 4.64             | 1.06             | 1.36             | 0.20                 | 1.00              |
| 24           | Punjab        | 257.10          | 362.79           | ND               | 257.10           | 146.74               | 152.77            |
| 25           | Rajasthan     | 995.07          | 2,522.03         | 630.51           | 1,625.58         | 762.04               | 815.90            |
| 26           | Sikkim        | 12.30           | 31.36            | 39.36            | 51.66            | 43.43                | 3.75              |
| 27           | Tamil Nadu    | 264.09          | 921.99           | 690.36           | 954.45           | 576.87               | 399.57            |
| 28           | Telangana     | 31.10           | 412.19           | 82.71            | 113.81           | 61.17                | 133.98            |
| 29           | Tripura       | 136.46          | 156.61           | 117.46           | 253.92           | 195.00               | 22.26             |
| 30           | Uttar Pr.     | 933.25          | 2,570.94         | 1,295.47         | 2,228.72         | 1,774.65             | 885.89            |
| 31           | Uttarakhand   | 66.60           | 362.58           | 271.93           | 338.53           | 227.32               | 20.02             |
| 32           | West Bengal   | 1,146.58        | 1,614.18         | 807.08           | 1,953.66         | 1,196.07             | 641.17            |
| <b>Total</b> |               | <b>6,447.36</b> | <b>23,033.02</b> | <b>10,917.86</b> | <b>17,365.22</b> | <b>12,544.51</b>     | <b>7,905.45</b>   |

DNH & DD and Lakshadweep does not avail fund    **ND:** Not Drawn    **NR:** Not Reported    **Source:** JJM-IMIS

**JJM: Financial Progress 2021-22**

**Rs. in Crore**

| S. No.       | State/ UT     | Central share   |                  |                  |                  |                      | State Expenditure |
|--------------|---------------|-----------------|------------------|------------------|------------------|----------------------|-------------------|
|              |               | Opening Balance | Fund allocated   | Fund drawn       | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | 0.52            | 8.26             | 2.06             | 2.58             | 1.95                 | -                 |
| 2            | Andhra Pr.    | 155.09          | 3,182.88         | 791.06           | 946.15           | 234.02               | 233.84            |
| 3            | Arunachal Pr. | 8.43            | 1,013.53         | 1,555.53         | 1,563.96         | 1,113.37             | 117.99            |
| 4            | Assam         | 123.78          | 5,601.16         | 4,200.87         | 4,324.65         | 2,505.42             | 312.89            |
| 5            | Bihar         | 58.95           | 6,608.25         | ND               | 58.95            | 4.00                 | 336.79            |
| 6            | Chhattisgarh  | 168.54          | 1,908.96         | 477.24           | 645.78           | 498.69               | 488.63            |
| 7            | Goa           | 3.21            | 45.53            | 22.77            | 25.98            | 14.03                | 17.98             |
| 8            | Gujarat       | 150.28          | 3,410.61         | 2,557.96         | 2,708.24         | 2,124.85             | 2,226.25          |
| 9            | Haryana       | 32.51           | 1,119.95         | 559.98           | 592.49           | 433.78               | 430.31            |
| 10           | Himachal Pr.  | 226.89          | 1,262.78         | 2,012.78         | 2,239.67         | 1,420.78             | 149.71            |
| 11           | J & K         | 113.96          | 2,747.17         | 604.18           | 718.14           | 112.43               | 8.31              |
| 12           | Jharkhand     | 124.51          | 2,479.88         | 512.22           | 636.73           | 437.21               | 510.99            |
| 13           | Karnataka     | 178.39          | 5,008.80         | 2,504.40         | 2,682.79         | 1,418.68             | 1,567.62          |
| 14           | Kerala        | 40.07           | 1,804.59         | 1,353.44         | 1,393.51         | 957.44               | 1,059.57          |
| 15           | Ladakh        | 66.52           | 1,429.96         | 340.68           | 407.20           | 144.96               | NR                |
| 16           | Madhya Pr.    | 191.61          | 5,116.79         | 3,837.59         | 4,029.20         | 2,262.78             | 2,479.33          |
| 17           | Maharashtra   | 268.99          | 7,064.41         | 1,666.64         | 1,935.63         | 377.98               | 477.98            |
| 18           | Manipur       | 15.62           | 481.19           | 601.19           | 616.81           | 474.78               | 52.80             |
| 19           | Meghalaya     | 14.18           | 678.39           | 1,078.39         | 1,092.57         | 672.05               | 76.55             |
| 20           | Mizoram       | 27.17           | 303.89           | 303.89           | 331.06           | 250.98               | 32.31             |
| 21           | Nagaland      | 28.52           | 444.81           | 333.61           | 362.13           | 345.14               | 27.88             |
| 22           | Odisha        | 27.77           | 3,323.42         | 2,492.56         | 2,520.33         | 1,305.79             | 1,288.36          |
| 23           | Puducherry    | 1.18            | 30.22            | 7.47             | 8.65             | 2.32                 | 0.10              |
| 24           | Punjab        | 110.36          | 1,656.39         | 402.24           | 512.60           | 247.83               | 265.70            |
| 25           | Rajasthan     | 863.53          | 10,180.50        | 2,345.08         | 3,208.61         | 1,919.83             | 1,693.61          |
| 26           | Sikkim        | 8.23            | 124.79           | 194.79           | 203.02           | 90.12                | 11.57             |
| 27           | Tamil Nadu    | 377.58          | 3,691.21         | 614.35           | 991.93           | 457.63               | 496.16            |
| 28           | Telangana     | 55.15           | 1,653.09         | ND               | 55.15            | 17.70                | 68.88             |
| 29           | Tripura       | 61.51           | 614.09           | 714.09           | 775.60           | 599.82               | 65.13             |
| 30           | Uttar Pr.     | 454.07          | 10,870.50        | 5,435.25         | 5,889.32         | 2,728.48             | 2,935.18          |
| 31           | Uttarakhand   | 111.22          | 1,443.80         | 1,082.85         | 1,194.07         | 603.31               | 67.99             |
| 32           | West Bengal   | 757.58          | 6,998.97         | 1,404.61         | 2,162.19         | 1,547.52             | 725.77            |
| <b>Total</b> |               | <b>4,825.92</b> | <b>92,308.77</b> | <b>40,009.77</b> | <b>44,835.69</b> | <b>25,325.67</b>     | <b>18,226.18</b>  |

DNH & DD and Lakshadweep does not avail fund    **ND:** Not Drawn **NR:** Not Reported    **Source:** JJM-IMIS

**JJM: Financial Progress 2022-23**

**Rs. in Crore**

| S. No.       | State/ UT     | Central share    |                   |                  |                  |                      | State Expenditure |
|--------------|---------------|------------------|-------------------|------------------|------------------|----------------------|-------------------|
|              |               | Opening Balance  | Fund allocated    | Fund drawn       | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | 0.63             | 9.15              | 2.16             | 2.79             | 0.60                 | -                 |
| 2            | Andhra Pr.    | 712.13           | 3,458.20          | ND               | 712.13           | 304.71               | 98.38             |
| 3            | Arunachal Pr. | 450.59           | 1,116.35          | 1,116.35         | 1,566.94         | 1,256.17             | 181.27            |
| 4            | Assam         | 1,819.22         | 6,117.61          | 4,588.21         | 6,407.43         | 3,959.95             | 442.75            |
| 5            | Bihar         | 54.95            | 4,766.90          | ND               | 54.95            | NR                   | 66.19             |
| 6            | Chhattisgarh  | 147.09           | 2,223.98          | 2,223.98         | 2,371.07         | 2,096.70             | 2,079.12          |
| 7            | Goa           | 11.95            | 49.98             | ND               | 11.95            | 11.04                | 20.14             |
| 8            | Gujarat       | 583.39           | 3,590.16          | 3,590.16         | 4,173.55         | 3,084.89             | 3,272.38          |
| 9            | Haryana       | 158.71           | 1,157.44          | 463.00           | 621.71           | 519.77               | 447.46            |
| 10           | Himachal Pr.  | 818.89           | 1,344.94          | 1,344.94         | 2,163.83         | 1,615.65             | 182.41            |
| 11           | J & K         | 605.71           | 3,039.11          | 1,439.50         | 2,045.21         | 1,141.38             | 153.69            |
| 12           | Jharkhand     | 199.52           | 2,825.52          | 2,119.14         | 2,318.66         | 1,789.85             | 1,593.00          |
| 13           | Karnataka     | 1,264.11         | 5,451.85          | 2,725.93         | 3,990.04         | 2,807.73             | 3,240.51          |
| 14           | Kerala        | 436.08           | 2,206.54          | 2,206.54         | 2,642.62         | 1,741.93             | 1,741.68          |
| 15           | Ladakh        | 262.25           | 1,555.77          | 382.76           | 645.01           | 364.34               | -                 |
| 16           | Lakshadweep   | -                | 36.99             | 9.25             | 9.25             | NR                   | -                 |
| 17           | Madhya Pr.    | 1,766.42         | 5,641.02          | 2,820.51         | 4,586.93         | 3,526.87             | 3,516.37          |
| 18           | Maharashtra   | 1,557.65         | 7,831.25          | 3,915.62         | 5,473.27         | 3,109.53             | 2,972.21          |
| 19           | Manipur       | 142.03           | 512.05            | 256.03           | 398.06           | 233.64               | 26.03             |
| 20           | Meghalaya     | 420.52           | 747.76            | 1,047.00         | 1,467.52         | 1,098.48             | 122.85            |
| 21           | Mizoram       | 80.08            | 333.91            | 448.58           | 528.66           | 407.40               | 45.74             |
| 22           | Nagaland      | 17.00            | 484.28            | 484.28           | 501.28           | 481.71               | 52.71             |
| 23           | Odisha        | 1,214.54         | 3,608.62          | 1,768.73         | 2,983.27         | 2,166.00             | 2,149.50          |
| 24           | Puducherry    | 6.34             | 17.83             | ND               | 6.34             | 0.94                 | 0.22              |
| 25           | Punjab        | 264.78           | 2,403.46          | ND               | 264.78           | 264.80               | 210.69            |
| 26           | Rajasthan     | 1,288.79         | 13,328.60         | 6,081.80         | 7,370.59         | 3,937.70             | 4,123.31          |
| 27           | Sikkim        | 112.90           | 136.17            | 188.92           | 301.82           | 222.53               | 20.63             |
| 28           | Tamil Nadu    | 534.30           | 4,015.00          | 872.96           | 1,407.26         | 593.71               | 664.36            |
| 29           | Telangana     | 37.44            | 1,657.56          | ND               | 37.44            | 11.39                | 13.52             |
| 30           | Tripura       | 175.78           | 666.97            | 849.91           | 1,025.69         | 798.67               | 82.64             |
| 31           | Uttar Pr.     | 3,160.84         | 12,662.05         | 9,496.54         | 12,657.38        | 9,650.07             | 9,259.84          |
| 32           | Uttarakhand   | 590.75           | 1,612.50          | 1,209.38         | 1,800.13         | 1,515.93             | 163.93            |
| 33           | West Bengal   | 614.67           | 6,180.25          | 3,090.12         | 3,704.79         | 1,953.73             | 3,204.21          |
| <b>Total</b> |               | <b>19,510.05</b> | <b>100,789.77</b> | <b>54,742.30</b> | <b>74,252.35</b> | <b>50,667.81</b>     | <b>40,147.74</b>  |

DNH & DD does not avail fund    **ND:** Not Drawn

**NR:** Not Reported

**Source:** JJM-IMIS

**JJM: Financial Progress 2023-24**

**Rs. in Crore**

| S. No.       | State/ UT     | Central share    |                   |                  |                  |                      | State Expenditure |
|--------------|---------------|------------------|-------------------|------------------|------------------|----------------------|-------------------|
|              |               | Opening Balance  | Fund allocated    | Fund drawn       | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | 2.20             | 7.52              | 3.76             | 5.96             | 4.67                 | -                 |
| 2            | Andhra Pr.    | 407.42           | 6,530.49          | 793.57           | 1,200.99         | 861.11               | 939.08            |
| 3            | Arunachal Pr. | 310.77           | 1,057.11          | 771.21           | 1,081.98         | 1,056.97             | 137.98            |
| 4            | Assam         | 2,447.48         | 10,351.68         | 6,204.00         | 8,651.48         | 7,870.90             | 866.11            |
| 5            | Bihar         | 54.95            | -                 | ND               | 54.95            | NR                   | NR                |
| 6            | Chhattisgarh  | 274.38           | 4,485.60          | 2,885.56         | 3,159.94         | 2,638.91             | 2,627.12          |
| 7            | Goa           | 0.92             | 11.25             | 11.25            | 12.17            | 11.76                | 11.25             |
| 8            | Gujarat       | 1,088.66         | 2,982.85          | 2,237.14         | 3,325.80         | 2,377.83             | 2,676.40          |
| 9            | Haryana       | 101.93           | 1,053.44          | 526.72           | 628.65           | 589.79               | 687.56            |
| 10           | Himachal Pr.  | 548.18           | 379.67            | 402.34           | 950.52           | 859.96               | 98.38             |
| 11           | J & K         | 903.84           | 9,611.31          | 3,267.12         | 4,170.96         | 3,510.26             | 364.69            |
| 12           | Jharkhand     | 528.81           | 4,722.76          | 2,875.35         | 3,404.16         | 3,140.70             | 3,291.53          |
| 13           | Karnataka     | 1,182.31         | 12,623.37         | 4,966.62         | 6,148.93         | 5,266.73             | 6,106.09          |
| 14           | Kerala        | 900.69           | 1,342.36          | 671.18           | 1,571.87         | 1,465.41             | 1,448.53          |
| 15           | Ladakh        | 280.66           | 477.11            | 131.07           | 411.73           | 346.73               | -                 |
| 16           | Lakshadweep   | 9.25             | 39.63             | 19.82            | 29.07            | NR                   | -                 |
| 17           | Madhya Pr.    | 1,060.06         | 10,297.86         | 5,419.90         | 6,479.96         | 6,388.57             | 6,390.54          |
| 18           | Maharashtra   | 2,363.74         | 21,465.88         | 7,444.26         | 9,808.00         | 8,208.53             | 8,371.34          |
| 19           | Manipur       | 164.42           | 110.54            | ND               | 164.42           | 119.49               | 18.75             |
| 20           | Meghalaya     | 369.04           | 3,567.25          | 1,500.00         | 1,869.04         | 1,573.51             | 171.74            |
| 21           | Mizoram       | 121.27           | 425.46            | 303.10           | 424.37           | 416.52               | 43.77             |
| 22           | Nagaland      | 19.57            | 366.86            | 314.90           | 334.47           | 294.71               | 44.02             |
| 23           | Odisha        | 817.27           | 2,108.54          | 2,108.54         | 2,925.81         | 2,441.58             | 2,428.36          |
| 24           | Puducherry    | 5.40             | 15.39             | 1.00             | 6.40             | 6.39                 | 0.62              |
| 25           | Punjab        | -                | 479.02            | 119.76           | 119.76           | 103.79               | 166.43            |
| 26           | Rajasthan     | 3,432.89         | 3,019.94          | 250.00           | 3,682.89         | 2,898.54             | 3,904.64          |
| 27           | Sikkim        | 79.29            | 634.55            | 251.61           | 330.90           | 318.98               | 29.67             |
| 28           | Tamil Nadu    | 813.55           | 3,615.56          | 2,617.10         | 3,430.65         | 2,617.49             | 2,612.30          |
| 29           | Telangana     | 26.06            | -                 | ND               | 26.06            | NR                   | NR                |
| 30           | Tripura       | 227.01           | 1,773.40          | 744.18           | 971.19           | 860.09               | 105.25            |
| 31           | Uttar Pr.     | 3,007.30         | 20,884.45         | 16,947.00        | 19,954.30        | 19,102.47            | 20,285.30         |
| 32           | Uttarakhand   | 284.20           | 4,689.69          | 1,890.66         | 2,174.86         | 1,942.71             | 236.81            |
| 33           | West Bengal   | 1,751.06         | 3,806.29          | 4,206.29         | 5,957.35         | 5,004.16             | 5,155.11          |
| <b>Total</b> |               | <b>23,584.58</b> | <b>132,936.83</b> | <b>69,885.01</b> | <b>93,469.59</b> | <b>82,299.27</b>     | <b>69,219.38</b>  |

DNH & DD does not avail fund    **ND:** Not Drawn

**NR:** Not Reported

**Source:** JJM-IMIS

**JJM: Financial Progress 2024-25**

**Rs. in Crore**

| S. No.       | State/ UT     | Central share    |                  |                  |                  |                      | State Expenditure |
|--------------|---------------|------------------|------------------|------------------|------------------|----------------------|-------------------|
|              |               | Opening Balance  | Fund allocated   | Fund drawn       | Available fund   | Reported utilization |                   |
| 1            | A&N Islands   | 1.28             | 2.98             | 0.45             | 5.42             | 0.61                 | -                 |
| 2            | Andhra Pr.    | 339.88           | 2,520.97         | 70.00            | 409.88           | 375.65               | 597.87            |
| 3            | Arunachal Pr. | 25.02            | 217.82           | 108.91           | 135.75           | 84.14                | 4.85              |
| 4            | Assam         | 780.58           | 5,198.78         | 2,159.63         | 2,940.21         | 2,829.16             | 315.70            |
| 5            | Bihar         | 54.95            | -                | -                | 54.95            | NR                   | NR                |
| 6            | Chhattisgarh  | 521.03           | 1,277.27         | 191.59           | 712.62           | 489.82               | 3,008.22          |
| 7            | Goa           | 0.40             | 4.32             | 0.65             | 1.05             | 1.05                 | 6.89              |
| 8            | Gujarat       | 947.97           | 2,420.14         | 59.00            | 1,006.97         | 818.84               | 2,697.35          |
| 9            | Haryana       | 38.86            | 462.03           | -                | 38.86            | 23.68                | 264.80            |
| 10           | Himachal Pr.  | 90.56            | 916.53           | 137.48           | 228.04           | 189.20               | 19.67             |
| 11           | J & K         | 660.69           | 2,112.86         | 693.86           | 1,354.55         | 1,341.93             | 135.53            |
| 12           | Jharkhand     | 263.46           | 2,114.22         | 70.00            | 333.46           | 203.56               | 1,097.60          |
| 13           | Karnataka     | 882.20           | 3,804.41         | 570.66           | 1,452.86         | 764.14               | 10,078.54         |
| 14           | Kerala        | 106.45           | 1,949.36         | 974.68           | 1,081.13         | 1,081.13             | 1,403.70          |
| 15           | Ladakh        | 65.00            | 624.78           | 187.43           | 252.43           | 181.04               | -                 |
| 16           | Lakshadweep   | 29.06            | 0.75             | 0.56             | 29.62            | 3.17                 | -                 |
| 17           | Madhya Pr.    | 91.39            | 4,044.70         | 2,622.35         | 2,713.74         | 2,683.52             | 10,190.95         |
| 18           | Maharashtra   | 1,599.47         | 5,352.93         | 1,605.88         | 3,205.35         | 2,235.12             | 3,150.59          |
| 19           | Manipur       | 44.93            | -                | -                | 44.93            | 33.57                | 1.33              |
| 20           | Meghalaya     | 295.54           | 653.60           | 405.65           | 702.55           | 672.62               | 81.03             |
| 21           | Mizoram       | 7.85             | 45.09            | 13.52            | 21.37            | 18.95                | 9.62              |
| 22           | Nagaland      | 39.75            | 39.75            | 19.87            | 59.62            | 59.45                | 6.61              |
| 23           | Odisha        | 484.23           | 2,455.94         | 368.39           | 852.62           | 752.12               | 2,835.90          |
| 24           | Puducherry    | 0.01             | 12.58            | 3.77             | 3.78             | 3.50                 | 1.84              |
| 25           | Punjab        | 15.97            | 644.54           | 50.00            | 65.97            | 59.16                | 242.77            |
| 26           | Rajasthan     | 784.35           | 11,061.46        | 1,659.22         | 2,446.17         | 2,212.99             | 3,171.90          |
| 27           | Sikkim        | 11.92            | 124.50           | 62.25            | 74.17            | 72.94                | 16.44             |
| 28           | Tamil Nadu    | 813.15           | 2,438.89         | 731.67           | 1,544.82         | 1,333.23             | 3,343.47          |
| 29           | Telangana     | 26.06            | -                | -                | 26.06            | NR                   | NR                |
| 30           | Tripura       | 111.10           | 736.75           | 368.38           | 479.48           | 477.98               | 65.86             |
| 31           | Uttar Pr.     | 851.83           | 12,621.95        | 6,310.98         | 7,162.81         | 7,162.80             | 12,423.82         |
| 32           | Uttarakhand   | 232.51           | 1,016.80         | 568.40           | 800.91           | 671.59               | 90.88             |
| 33           | West Bengal   | 953.19           | 5,049.98         | 2,524.99         | 3,478.18         | 3,003.06             | 4,905.55          |
| <b>Total</b> |               | <b>11,170.28</b> | <b>69,926.68</b> | <b>22,540.22</b> | <b>33,720.33</b> | <b>29,839.72</b>     | <b>60,169.28</b>  |

DNH & DD does not avail fund    **ND:** Not Drawn    **NR:** Not Reported    **Source:** JJM-IMIS

Annex referred to in Rajya Sabha Unstarred Question No. 2872 answered on 18.08.2025

**State/UT-wise, Centre funds allocated, released, and utilized under SBM-G  
In - 2020-21**

In Rs Crore

| S. No.       | State/ UT         | Allocation      | Released        | Utilization Reported |
|--------------|-------------------|-----------------|-----------------|----------------------|
| 1            | A&N Islands       | 15.43           | 7.07            | 4.02                 |
| 2            | Andhra Pradesh    | 393.47          | 212.27          | 686.90               |
| 3            | Arunachal Pradesh | 23.40           | 15.28           | 40.44                |
| 4            | Assam             | 558.85          | 276.81          | 906.87               |
| 5            | Bihar             | 776.94          | 88.56           | 797.87               |
| 6            | Chhattisgarh      | 121.68          | 68.43           | 334.60               |
| 7            | DNH & DD          | 8.57            | 1.65            | 0.00                 |
| 8            | Goa               | 19.24           | 0.23            | 1.17                 |
| 9            | Gujarat           | 499.20          | 312.56          | 352.20               |
| 10           | Haryana           | 220.75          | 80.60           | 161.66               |
| 11           | Himachal Pradesh  | 37.88           | 23.62           | 27.70                |
| 12           | Jammu & Kashmir   | 64.89           | 24.89           | 126.39               |
| 13           | Jharkhand         | 429.67          | 153.31          | 491.26               |
| 14           | Karnataka         | 227.75          | 126.31          | 315.64               |
| 15           | Kerala            | 137.01          | 103.73          | 4.95                 |
| 16           | Ladakh            | 3.93            | 2.71            | 2.59                 |
| 17           | Lakshadweep       | 0.00            | 0.00            | -                    |
| 18           | Madhya Pradesh    | 493.98          | 291.48          | 319.47               |
| 19           | Maharashtra       | 340.62          | 276.75          | 341.03               |
| 20           | Manipur           | 61.29           | 17.51           | 10.76                |
| 21           | Meghalaya         | 226.59          | 65.41           | 55.91                |
| 22           | Mizoram           | 21.93           | 14.05           | 20.27                |
| 23           | Nagaland          | 57.80           | 22.17           | 38.77                |
| 24           | Odisha            | 58.92           | 58.92           | 480.80               |
| 25           | Puducherry        | 10.11           | 0.11            | 2.25                 |
| 26           | Punjab            | 78.82           | 65.94           | 183.27               |
| 27           | Rajasthan         | 569.78          | 229.26          | 713.10               |
| 28           | Sikkim            | 13.79           | 6.15            | 11.95                |
| 29           | Tamil Nadu        | 294.67          | 162.89          | 254.41               |
| 30           | Telangana         | 262.16          | 46.86           | 214.17               |
| 31           | Tripura           | 52.00           | 24.33           | 60.64                |
| 32           | Uttar Pradesh     | 1790.48         | 800.32          | 1,053.79             |
| 33           | Uttarakhand       | 132.36          | 50.69           | 94.85                |
| 34           | West Bengal       | 675.90          | 261.31          | 642.13               |
| <b>Total</b> |                   | <b>8,679.86</b> | <b>3,892.18</b> | <b>8,751.82</b>      |

**Year 2021-22**

In Rs Crore

| <b>S. No.</b> | <b>State/ UT</b>  | <b>Allocation</b> | <b>Released</b> | <b>Utilization Reported</b> |
|---------------|-------------------|-------------------|-----------------|-----------------------------|
| 1             | A&N Islands       | -                 | -               | 5.17                        |
| 2             | Andhra Pradesh    | 437.64            | 58.26           | 136.95                      |
| 3             | Arunachal Pradesh | 23.03             | 4.10            | 19.66                       |
| 4             | Assam             | 513.56            | 256.78          | 235.63                      |
| 5             | Bihar             | 651.54            | 128.01          | 129.19                      |
| 6             | Chhattisgarh      | 207.58            | -               | 111.03                      |
| 7             | DNH & DD          | 5.75              | -               | 0.14                        |
| 8             | Goa               | 61.27             | 15.32           | 9.66                        |
| 9             | Gujarat           | 342.73            | 171.37          | 499.61                      |
| 10            | Haryana           | 181.80            | 29.95           | 63.52                       |
| 11            | Himachal Pradesh  | 269.13            | 41.95           | 72.82                       |
| 12            | Jammu & Kashmir   | 246.98            | 120.00          | 64.33                       |
| 13            | Jharkhand         | 148.51            | -               | 166.94                      |
| 14            | Karnataka         | -                 | -               | 252.73                      |
| 15            | Kerala            | 34.68             | 5.66            | 71.91                       |
| 16            | Ladakh            | 14.25             | 3.56            | 2.31                        |
| 17            | Lakshadweep       | -                 | -               | -                           |
| 18            | Madhya Pradesh    | 668.96            | 334.48          | 396.15                      |
| 19            | Maharashtra       | 1,372.73          | -               | 273.25                      |
| 20            | Manipur           | 48.34             | 12.09           | 35.21                       |
| 21            | Meghalaya         | 165.71            | 36.56           | 51.24                       |
| 22            | Mizoram           | 17.62             | 13.22           | 9.20                        |
| 23            | Nagaland          | 18.02             | 9.01            | 4.51                        |
| 24            | Odisha            | -                 | -               | 126.05                      |
| 25            | Puducherry        | 6.89              | -               | 1.78                        |
| 26            | Punjab            | 52.87             | -               | 41.64                       |
| 27            | Rajasthan         | 551.85            | 275.93          | 225.28                      |
| 28            | Sikkim            | 19.73             | 4.49            | 5.38                        |
| 29            | Tamil Nadu        | 26.29             | -               | 119.84                      |
| 30            | Telangana         | 180.67            | -               | 6.58                        |
| 31            | Tripura           | 84.19             | 17.14           | 14.75                       |
| 32            | Uttar Pradesh     | 1,825.85          | 370.59          | 657.69                      |
| 33            | Uttarakhand       | 78.76             | 14.25           | 75.67                       |
| 34            | West Bengal       | 645.08            | 135.45          | 252.20                      |
| <b>Total</b>  |                   | <b>8,902.01</b>   | <b>2,058.15</b> | <b>4,138.01</b>             |

**Year 2022-23**

In Rs Crore

| <b>S. No.</b> | <b>State/ UT</b>  | <b>Allocation</b> | <b>Released</b> | <b>Utilization Reported</b> |
|---------------|-------------------|-------------------|-----------------|-----------------------------|
| 1             | A&N Islands       | 1.37              | 0.28            | 1.44                        |
| 2             | Andhra Pradesh    | 676.79            | 147.03          | 274.13                      |
| 3             | Arunachal Pradesh | 29.43             | 14.72           | 7.87                        |
| 4             | Assam             | 495.71            | 214.45          | 253.94                      |
| 5             | Bihar             | 1,544.86          | 711.49          | 639.88                      |
| 6             | Chhattisgarh      | 355.07            | 177.54          | 133.30                      |
| 7             | DNH & DD          | -                 | -               | 0.98                        |
| 8             | Goa               | 34.38             | 25.19           | 19.01                       |
| 9             | Gujarat           | 284.68            | 53.63           | 102.14                      |
| 10            | Haryana           | 202.77            | -               | 38.84                       |
| 11            | Himachal Pradesh  | 198.07            | 38.28           | 64.79                       |
| 12            | Jammu & Kashmir   | 494.20            | 116.79          | 132.33                      |
| 13            | Jharkhand         | 300.64            | 70.03           | 130.51                      |
| 14            | Karnataka         | 665.34            | 155.84          | 148.74                      |
| 15            | Kerala            | 308.04            | 74.00           | 16.11                       |
| 16            | Ladakh            | 17.30             | 1.28            | 2.12                        |
| 17            | Lakshadweep       | 7.40              | 1.94            | 0.02                        |
| 18            | Madhya Pradesh    | 411.14            | 184.56          | 320.02                      |
| 19            | Maharashtra       | 1,740.11          | -               | 155.00                      |
| 20            | Manipur           | 51.45             | 12.86           | 12.02                       |
| 21            | Meghalaya         | 92.13             | 16.57           | 36.68                       |
| 22            | Mizoram           | 19.67             | 9.84            | 9.52                        |
| 23            | Nagaland          | 39.44             | 19.72           | 14.41                       |
| 24            | Odisha            | -                 | -               | 255.26                      |
| 25            | Puducherry        | 37.80             | -               | 12.96                       |
| 26            | Punjab            | 168.19            | 42.05           | 74.12                       |
| 27            | Rajasthan         | 624.90            | 288.78          | 290.84                      |
| 28            | Sikkim            | 23.17             | 5.79            | 4.25                        |
| 29            | Tamil Nadu        | 421.10            | 78.47           | 144.28                      |
| 30            | Telangana         | 542.94            | -               | -                           |
| 31            | Tripura           | 128.29            | 28.28           | 22.73                       |
| 32            | Uttar Pradesh     | 1,529.38          | 910.23          | 873.19                      |
| 33            | Uttarakhand       | 92.61             | 37.29           | 27.97                       |
| 34            | West Bengal       | 848.16            | 406.01          | 427.24                      |
| <b>Total</b>  |                   | <b>12,388.50</b>  | <b>3,842.95</b> | <b>4,646.64</b>             |

**Year 2023-24**

In Rs Crore

| <b>S. No.</b> | <b>State/ UT</b>  | <b>Allocation</b> | <b>Released</b> | <b>Utilization Reported</b> |
|---------------|-------------------|-------------------|-----------------|-----------------------------|
| 1             | A&N Islands       | 1.00              | 0.75            | 1.00                        |
| 2             | Andhra Pradesh    | 0.00              | 0.00            | 66.83                       |
| 3             | Arunachal Pradesh | 15.81             | 15.81           | 23.58                       |
| 4             | Assam             | 417.77            | 389.77          | 336.22                      |
| 5             | Bihar             | 700.00            | 700.00          | 739.61                      |
| 6             | Chhattisgarh      | 83.98             | 83.98           | 100.52                      |
| 7             | DNH & DD          | 0.00              | 0.00            | 7.47                        |
| 8             | Goa               | 19.61             | 19.61           | 18.58                       |
| 9             | Gujarat           | 109.61            | 109.61          | 158.58                      |
| 10            | Haryana           | 0.00              | 0.00            | 66.76                       |
| 11            | Himachal Pradesh  | 42.00             | 42.00           | 48.97                       |
| 12            | Jammu & Kashmir   | 251.00            | 241.33          | 251.36                      |
| 13            | Jharkhand         | 50.00             | 50.00           | 260.13                      |
| 14            | Karnataka         | 46.00             | 42.34           | 73.60                       |
| 15            | Kerala            | 0.00              | 0.00            | 31.43                       |
| 16            | Ladakh            | 8.00              | 5.75            | 5.52                        |
| 17            | Lakshadweep       | 1.00              | 0.00            | 0.57                        |
| 18            | Madhya Pradesh    | 113.39            | 113.39          | 175.82                      |
| 19            | Maharashtra       | 110.45            | 110.45          | 375.36                      |
| 20            | Manipur           | 5.10              | 0.00            | 1.96                        |
| 21            | Meghalaya         | 41.51             | 20.81           | 27.23                       |
| 22            | Mizoram           | 4.99              | 4.99            | 8.71                        |
| 23            | Nagaland          | 31.07             | 31.07           | 31.07                       |
| 24            | Odisha            | 47.00             | 46.52           | 189.61                      |
| 25            | Puducherry        | 0.00              | 0.00            | 2.71                        |
| 26            | Punjab            | 54.81             | 54.81           | 49.32                       |
| 27            | Rajasthan         | 70.00             | 69.43           | 132.21                      |
| 28            | Sikkim            | 8.88              | 6.66            | 8.33                        |
| 29            | Tamil Nadu        | 239.74            | 239.74          | 222.20                      |
| 30            | Telangana         | 25.00             | 14.18           | 21.31                       |
| 31            | Tripura           | 71.58             | 35.79           | 47.74                       |
| 32            | Uttar Pradesh     | 2519.62           | 2506.78         | 1970.31                     |
| 33            | Uttarakhand       | 63.75             | 63.75           | 38.18                       |
| 34            | West Bengal       | 720.00            | 720.00          | 592.88                      |
| <b>Total</b>  |                   | <b>5,872.66</b>   | <b>5,739.32</b> | <b>6,085.68</b>             |

**Year 2024-25**

In Rs Crore

| <b>S. No.</b> | <b>State/ UT</b>  | <b>Allocation</b> | <b>Released</b> | <b>Utilization Reported</b> |
|---------------|-------------------|-------------------|-----------------|-----------------------------|
| 1             | A&N Islands       | 6.39              | 1.60            | 0.04                        |
| 2             | Andhra Pradesh    | 270.16            | 75.52           | 146.07                      |
| 3             | Arunachal Pradesh | 14.82             | 7.41            | 9.76                        |
| 4             | Assam             | 356.15            | 105.21          | 135.72                      |
| 5             | Bihar             | 475.73            | 166.51          | 715.23                      |
| 6             | Chhattisgarh      | 182.10            | -               | 84.52                       |
| 7             | DNH & DD          | 0.71              | -               | 0.74                        |
| 8             | Goa               | 14.32             | 9.70            | 19.24                       |
| 9             | Gujarat           | 200.00            | 151.40          | 187.12                      |
| 10            | Haryana           | 100               | 25.11           | 23.42                       |
| 11            | Himachal Pradesh  | 44.17             | 28.65           | 54.67                       |
| 12            | Jammu & Kashmir   | 245.00            | 185.00          | 188.44                      |
| 13            | Jharkhand         | 107.85            | -               | 36.00                       |
| 14            | Karnataka         | 200.00            | 95.27           | 95.27                       |
| 15            | Kerala            | 50.0              | 11.67           | 38.14                       |
| 16            | Ladakh            | 10.20             | 2.55            | 1.66                        |
| 17            | Lakshadweep       | 2.70              | -               | 0.23                        |
| 18            | Madhya Pradesh    | 242.10            | 121.05          | 144.62                      |
| 19            | Maharashtra       | 463.3             | 189.14          | 230.11                      |
| 20            | Manipur           | 2.00              | -               | 13.16                       |
| 21            | Meghalaya         | 107.64            | -               | 13.26                       |
| 22            | Mizoram           | 17.68             | 8.83            | 9.92                        |
| 23            | Nagaland          | 27.59             | 20.69           | 21.35                       |
| 24            | Odisha            | 200.00            | 111.26          | 111.26                      |
| 25            | Puducherry        | 5.00              | -               | 0.15                        |
| 26            | Punjab            | 92.5              | 41.30           | 70.76                       |
| 27            | Rajasthan         | 230.00            | 98.18           | 101.89                      |
| 28            | Sikkim            | 14.79             | 7.61            | 8.00                        |
| 29            | Tamil Nadu        | 300               | 99.56           | 196.44                      |
| 30            | Telangana         | 164.07            | 9.56            | 12.80                       |
| 31            | Tripura           | 75.22             | 21.78           | 38.65                       |
| 32            | Uttar Pradesh     | 1,309.40          | 785.64          | 1,648.79                    |
| 33            | Uttarakhand       | 48.68             | 8.89            | 44.09                       |
| 34            | West Bengal       | 475.51            | 150.47          | 521.27                      |
| <b>Total</b>  |                   | <b>6,055.72</b>   | <b>2,539.55</b> | <b>4,922.80</b>             |

\*As per data reported on PFMS, final figures may change after submission of UC & ASA

**Year 2025-26**

In Rs Crore

| <b>S. No.</b> | <b>State/ UT</b>  | <b>Allocation</b> | <b>Released</b> | <b>Utilization Reported</b> |
|---------------|-------------------|-------------------|-----------------|-----------------------------|
| 1             | A&N Islands       | 5.58              | -               | 0.25                        |
| 2             | Andhra Pradesh    | 200.00            | 50.00           | 23.00                       |
| 3             | Arunachal Pradesh | 13.03             | 6.51            | -                           |
| 4             | Assam             | 304.66            | 50.00           | 30.23                       |
| 5             | Bihar             | 740.00            | 100.00          | 9.04                        |
| 6             | Chhattisgarh      | 110.00            | 20.00           | 1.93                        |
| 7             | DNH & DD          | 2.27              | -               | -                           |
| 8             | Goa               | 2.50              | 1.25            | 0.76                        |
| 9             | Gujarat           | 250.00            | 50.00           | 18.24                       |
| 10            | Haryana           | 100.00            | 10.00           | 0.91                        |
| 11            | Himachal Pradesh  | 48.00             | 10.00           | 7.75                        |
| 12            | Jammu & Kashmir   | 245.00            | 61.25           | 48.73                       |
| 13            | Jharkhand         | 150.00            | 75.00           | -                           |
| 14            | Karnataka         | 150.00            | 30.00           | 22.93                       |
| 15            | Kerala            | 30.00             | 5.00            | 2.03                        |
| 16            | Ladakh            | 8.39              | 2.10            | 0.90                        |
| 17            | Lakshadweep       | 3.32              | -               | -                           |
| 18            | Madhya Pradesh    | 200.00            | 30.00           | 2.98                        |
| 19            | Maharashtra       | 650.28            | 325.14          | 79.83                       |
| 20            | Manipur           | 13.88             | 6.94            | 0.32                        |
| 21            | Meghalaya         | 144.77            | 20.00           | -                           |
| 22            | Mizoram           | 13.11             | 6.55            | -                           |
| 23            | Nagaland          | 35.00             | 17.50           | -                           |
| 24            | Odisha            | 150.00            | 30.00           | 24.36                       |
| 25            | Puducherry        | 6.00              | 3.00            | -                           |
| 26            | Punjab            | 50.00             | 10.00           | 6.54                        |
| 27            | Rajasthan         | 150.00            | 30.00           | 24.17                       |
| 28            | Sikkim            | 15.00             | 2.00            | 0.42                        |
| 29            | Tamil Nadu        | 250.00            | 125.00          | 98.19                       |
| 30            | Telangana         | 100.00            | -               | -                           |
| 31            | Tripura           | 76.44             | 10.00           | 4.80                        |
| 32            | Uttar Pradesh     | 1,250.00          | 100.00          | 24.81                       |
| 33            | Uttarakhand       | 30.00             | 10.00           | -                           |
| 34            | West Bengal       | 552.00            | 276.00          | 159.54                      |
| <b>Total</b>  |                   | <b>6,049.23</b>   | <b>1473.24</b>  | <b>592.65</b>               |

\*As on 11<sup>th</sup> August 2025, reported on PFMS