

**GOVERNMENT OF INDIA
MINISTRY OF COAL
RAJYA SABHA**

**UNSTARRED QUESTION NO. 2754
TO BE ANSWERED ON 18.08.2025**

Target set for Capital Expenditure (CAPEX)

2754 Shri Madan Rathore:

Will the Minister of Coal be pleased to state:

- (a) the Capital Expenditure (CAPEX) of the Ministry and its Public Sector Undertakings (PSUs) over the last two financial years;
- (b) whether the targets set in both these periods were achieved or exceeded; and
- (c) if so, the details thereof

ANSWER

**MINISTER OF COAL AND MINES
(SHRI G. KISHAN REDDY)**

(a) to (c) The details of Capital Expenditure (CAPEX) of the Ministry of Coal and its Public Sector Undertakings (PSUs) over the last two financial years along with target and % achievement is as follows:-

(Amt. in Rs. Cr)			
Particulars	Target	Actual	% Achievement.
Coal India Limited (CIL)			
2023-24	16500	23475.41	142.27
2024-25	15500	21775.99	140.49
NLC India Limited (NLCIL)			
2023-24	2880	4,270.18	148.27
2024-25	4948.86	7,736.10	156.32
Singareni Collieries Company Limited (SCCL)			
2023-24	1650	1704.08	103.27
2024-25	1600	1957.25	122.33
Ministry of Coal			
2023-24	1.55	1.42	91.61
2024-25	2.20	2.16	98.18
