

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 2663
TO BE ANSWERED ON 12th AUGUST, 2025**

BUDGET ALLOCATION AND ACTUAL EXPENDITURE UNDER NHM

2663 SHRI HARIS BEERAN:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the budget allocation and actual expenditure (centre+state share), under National Health Mission (NHM) and unspent balances for Financial Year 2022-23 to 2024-25 at year-end, State-wise;
- (b) the details of delays in fund releases to States/UTs under NHM (including AB-PMJAY incentives) in that period; and;
- (c) whether unmet health targets (e.g. IMR 28 vs NHM target 25, anaemia prevalence) are being addressed by reallocating resources or program intensification?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (c): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing various programs and provides technical and financial support to the States/UTs for improvement in health infrastructure & strengthening healthcare systems.

The details State/UT-wise Central Release and Expenditure from the FY 2022-23 to 2024-25 under National Health Mission (NHM) are at Annexure.

Further, release of funds under NHM is subject to compliance by States/UTs of the guidelines prescribed in this regard by Department of Expenditure, Ministry of Finance. Upon compliance of the DoE guidelines, funds are released / have since been released.

Health has a central place in Sustainable Development Goal (SDG)-3 “Ensure healthy lives and promote well-being for all at all ages”, comprising 13 targets and 28 indicators. Ministry of Health and Family Welfare (MoHFW) has developed a National monitoring framework for Health SDG disaggregated into four broad thematic areas (a) Reproductive, maternal, newborn, child, adolescent health, (b) Communicable and (c) Non communicable diseases and (d) Health Systems.

According to the latest SRS-RGI report for 2022, Infant Mortality Rate is 26 per 1000 live births and 27 States and Union Territories have achieved the NHM Target of 25 per 1000 live births.

The Ministry of Health and Family Welfare (MoHFW) supports in implementation of Reproductive, Maternal, Newborn, Child, Adolescent Health and Nutrition (RMNCAH + N) strategy under National Health Mission (NHM) based on the Annual Program Implementation Plan (AIP) submitted by respective State / UT.

Rashtriya Bal Swasthya Karyakram (RBSK): Children from 0 to 18 years of age are screened for 32 health conditions (i.e. Diseases, Deficiencies, Defects and Developmental delay) under Rashtriya Bal Swasthya Karyakram (RBSK) to improve child survival. District Early Intervention Centres (DEICs) at district health facility level are established for confirmation and management of children screened under RBSK.

As per National Family Health Survey-5 (2019-21), the prevalence of Anaemia in the country among children 6-59 months is 67.1 percent and among women (15-49 years) is 57.0 percent.

The Government of India implements Anaemia Mukht Bharat (AMB) strategy to reduce prevalence of Anaemia among children and women including pregnant women and lactating mothers in life cycle approach through implementation of six interventions.

Intensified Behavioral Change Communication campaign, Testing beneficiaries for Anaemia using Digital Invasive Hemoglobinometer and treatment as per Anaemia management protocols, mandatory provision of IFA fortified food in public health programmes and addressing non nutritional causes of Anaemia especially (Malaria, Fluorosis and Hemoglobinopathies) via robust institutional mechanism.

State/UT wise Central Release and Expenditure from the FY 2022-23 to 2024-25

(Rs. in cr.)

Sl. No.	States/UTs	2022-23		2023-24		2024-25	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman and Nicobar Islands	45.26	42.28	37.84	40.71	49.99	44.41
2	Andhra Pradesh	1,489.45	1,914.34	1,096.01	2,833.44	1,319.61	2,439.82
3	Arunachal Pradesh	233.82	424.78	404.55	399.44	388.86	472.93
4	Assam	1,981.83	2,307.00	2,257.06	2,626.87	2,076.25	2,607.54
5	Bihar	1,586.57	3,717.81	2,032.95	4,010.97	2,367.18	4,466.31
6	Chandigarh	38.09	26.98	30.58	31.85	43.43	37.29
7	Chhattisgarh	1,195.08	2,152.45	875.80	1,743.79	969.11	1,784.09
8	Dadra & Nagar Haveli and Daman & Diu	58.28	41.61	39.92	41.96	40.96	40.47
9	Delhi	35.15	298.11	150.54	338.41	240.39	365.44
10	Goa	55.42	84.64	48.97	84.53	55.06	95.17
11	Gujarat	1,120.06	2,292.35	1,506.96	4,040.00	1,324.86	3,198.15
12	Haryana	681.21	1,185.43	524.01	1,221.41	562.49	1,127.06
13	Himachal Pradesh	494.65	567.83	470.36	629.76	523.70	654.52
14	Jammu and Kashmir	651.52	917.02	805.22	956.95	1,040.76	1,110.30
15	Jharkhand	810.30	1,495.17	1958.06	1,992.91	964.31	1,986.59
16	Karnataka	1,246.67	2,376.94	1,187.60	2,741.98	1,295.81	2,478.23
17	Kerala	1,036.76	1,592.96	189.15	1,246.25	1,351.78	1,422.88
18	Ladakh	94.94	109.67	120.44	119.67	135.98	150.50
19	Lakshadweep	9.97	9.29	3.79	7.10	9.68	10.00
20	Madhya Pradesh	2,582.10	4,489.15	2,545.68	5,202.61	2,430.91	5,225.77
21	Maharashtra	2,187.13	4,501.75	2,729.30	5,001.70	2,417.95	4,364.86
22	Manipur	61.40	214.69	169.12	159.32	279.16	295.79
23	Meghalaya	261.56	319.08	261.39	305.83	297.95	393.01
24	Mizoram	111.82	135.33	134.42	179.84	159.96	174.67

(Rs. in cr.)

Sl. No.	States/UTs	2022-23		2023-24		2024-25	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
25	Nagaland	91.38	161.93	184.84	196.69	204.47	243.60
26	Odisha	1,284.69	3,402.50	1,901.77	3,356.68	1,916.79	3,585.01
27	Puducherry	20.73	48.51	30.80	45.74	26.27	49.27
28	Punjab	448.89	1,054.39	91.49	1,428.94	878.21	1,027.72
29	Rajasthan	1,460.80	3,726.21	2,785.46	4,350.63	2,398.62	4,772.33
30	Sikkim	73.30	88.69	68.17	75.77	81.67	89.59
31	Tamil Nadu	1,652.24	3,191.84	1,996.06	3,104.16	1,742.67	3,461.74
32	Telangana	683.77	2,062.93	564.93	1,288.75	1,110.43	1,872.42
33	Tripura	231.90	287.20	264.31	309.62	268.67	279.35
34	Uttar Pradesh	5,133.59	8,828.29	4,928.14	10,572.60	5,853.43	10,377.16
35	Uttarakhand	505.01	647.13	711.33	709.79	604.05	760.15
36	West Bengal	1,252.32	3,509.86	890.42	3,641.98	688.44	3,583.07

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
