

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 921
TO BE ANSWERED ON THE 11th FEBRUARY, 2025**

**CENTRAL FINANCIAL ASSISTANCE TO STATES IN HEALTH SECTOR
DEVELOPMENT**

921. SHRI SANDOSH KUMAR P:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the criteria for central financial assistance for health sector development in the States;
- (b) the central assistance towards health sector development extended to each State during the last three years; and
- (c) whether Government is planning to increase financial assistance towards the States for health sector development?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (c): Under National Health Mission (NHM) and Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM ABHIM), technical and financial support is provided to the States/UTs for strengthening the healthcare systems, based on the proposals received from the States/UTs in their Annual Programme Implementation Plan (PIP) and subject to the Resource Envelope (RE). The resource envelope of a State/UT under NHM and PM ABHIM, is based on its population and a weight-age factor, which depends on area of the State, health lag/socio-economic backwardness. Based on the proposals received from the States in their Programme Implementation Plan (PIP), approvals are provided keeping in view of the resource envelope of the States/UTs as well as existing norms.

Release of funds under NHM and PM ABHIM is subject to the compliance of the guidelines by States/UTs, prescribed in this regard by Department of Expenditure, Ministry of Finance. As per Department of Expenditure, Ministry of Finance D.O. No. 32/PSO/FS/2015 dated 28th October, 2015 the funding will be shared 60:40 between the Centre and the State (90:10 for the 8 North-

Eastern and 3 Himalayan States) under NHM. States/UTs wise Central Release under NHM and PM ABHIM from FY 2021-22 to 2023-24 is given at Annexure-I and II respectively.

Further, Ministry of Health and Family Welfare through various Centrally Sponsored Schemes supplements the efforts of the States / UTs in the healthcare sector. The various Centrally Sponsored Schemes are implemented with separate budget lines for each component of the schemes under this Ministry. Government spending for these schemes are made for best output as per quarterly expenditure plan. The funds are released on the basis of Utilization Certificate to the States/UTs. There is a robust system in place for monitoring various schemes implemented through the States / UTs. Reviews are conducted for ensuring and facilitating the speedy implementation of the schemes by way of addressing various administrative, technical and financial issues. The details of various major Centrally Sponsored Schemes / Programme implemented through the States/UTs along-with details of funds released are mentioned below:

- i. Establishment of New Medical Colleges attached with existing District/Referral hospitals at Annexure-III
- ii. Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats at Annexure-IV
- iii. Augmenting Nursing Education at Annexure-V
- iv. Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY) at Annexure-VI
- v. Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) at Annexure-VII

State/UT wise Central Release of Funds under NHM from the FY 2021-22 to 2023-24

(Rs. in cr.)

Sl. No.	States/UT	2021-22	2022-23	2023-24
1	Andaman and Nicobar Islands	43.68	45.26	37.84
2	Andhra Pradesh	1,199.37	1,489.45	1,096.01
3	Arunachal Pradesh	188.53	233.82	404.55
4	Assam	1,955.93	1,981.83	2,257.06
5	Bihar	1,748.76	1,586.57	2,032.95
6	Chandigarh	17.47	38.09	30.58
7	Chhattisgarh	969.61	1,195.08	875.80
8	Dadra & Nagar Haveli and Daman & Diu	38.59	58.28	39.92
9	Delhi	127.37	35.15	150.54
10	Goa	26.01	55.42	48.97
11	Gujarat	1,094.48	1,120.06	1,506.96
12	Haryana	577.07	681.21	524.01
13	Himachal Pradesh	555.09	494.65	470.36
14	Jammu and Kashmir	459.10	651.52	805.22
15	Jharkhand	640.18	810.30	958.06
16	Karnataka	1,274.71	1,246.67	1,187.60
17	Kerala	771.47	1,036.76	189.15
18	Lakshadweep	8.41	9.97	3.79
19	Madhya Pradesh	2,295.66	2,582.10	2,545.68
20	Maharashtra	1,769.67	2,187.13	2,729.30
21	Manipur	95.59	61.40	169.12
22	Meghalaya	282.46	261.56	261.39
23	Mizoram	93.82	111.82	134.42
24	Nagaland	126.66	91.38	184.84
25	Odisha	1,263.07	1,284.69	1,901.77
26	Puducherry	21.33	20.73	30.80
27	Punjab	349.21	448.89	91.49
28	Rajasthan	1,924.95	1,460.80	2,785.46
29	Sikkim	51.86	73.30	68.17
30	Tamil Nadu	1,631.91	1,652.24	1,996.06
31	Tripura	217.95	231.90	264.31
32	Uttar Pradesh	3,235.46	5,133.59	4,928.14
33	Uttarakhand	553.47	505.01	711.33
34	West Bengal	1,654.26	1,252.32	890.42
35	Telangana	725.67	683.77	564.93
36	Ladakh	44.79	94.95	120.44

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.

State/UT wise Central Release of Funds under PM ABHIM from the FY 2021-22 to 2023-24

(Rs. in cr.)

S. No.	Name of the State/UT	2021-22	2022-23	2023-24
1	Andaman and Nicobar Islands	-	1.11	-
2	Andhra Pradesh	3.75	15.76	35.78
3	Arunachal Pradesh	0.56	0.10	8.83
4	Assam	57.90	2.26	91.45
5	Bihar	125.86	7.17	-
6	Chandigarh	-	4.79	10.38
7	Chattisgarh	11.25	1.34	32.23
8	Dadra & Nagar Haveli and Daman & Diu	-	0.24	0.28
9	Delhi	-	-	-
10	Goa	-	0.06	3.75
11	Gujarat	-	29.54	46.04
12	Haryana	11.06	1.31	17.67
13	Himachal Pradesh	-	28.05	15.69
14	Jammu & Kashmir	16.11	1.00	44.01
15	Jharkhand	44.70	183.04	102.27
16	Karnataka	11.25	37.10	100.57
17	Kerala	3.75	24.89	-
18	Ladakh	-	-	0.62
19	Lakshadweep	-	0.63	-
20	Madhya Pradesh	22.85	98.70	228.52
21	Maharashtra	17.45	4.07	31.76
22	Manipur	4.56	10.92	13.78
23	Meghalaya	9.65	43.28	4.42
24	Mizoram	0.28	1.52	4.52
25	Nagaland	0.28	0.08	4.42
26	Odisha	32.15	211.46	171.58
27	Puducherry	0.42	0.19	2.67
28	Punjab	-	24.16	-
29	Rajasthan	45.37	83.59	173.06
30	Sikkim	-	0.75	3.88
31	Tamil Nadu	17.45	150.42	279.36
32	Telangana	11.25	53.88	95.21
33	Tripura	-	0.90	2.48
34	Uttar Pradesh	124.63	173.71	247.96
35	Uttarakhand	1.56	32.31	-
36	West Bengal	9.95	-	30.91

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.

Centrally Sponsored Scheme for “Establishment of New Medical Colleges attached with existing District/Referral hospitals” in those Parliamentary constituencies/ Districts which do not have a single medical college either in Government or private sector.

(i) State-wise funds released under Phase-I of Centrally Sponsored Scheme for ‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in cr.)

S. No.	State/UT	No. of colleges approved #	Amount released in 2019-20	Amount released in 2020-21	Total Amount released in last 5 years	Physical progress/No of colleges functional
1	A & N Islands	1	0	0	0	1
2	Arunachal Pradesh	1	0	0	0	1
3	Assam	4	0	0	0	4
4	Bihar	3	50	33.40	83.40	1
5	Chhattisgarh	2	0	0	0	2
6	Himachal Pradesh	3	0	0	0	3
7	Haryana	1	0	0	0	-
8	Jharkhand	3	0	0	0	3
9	Jammu & Kashmir	5	0	0	0	5
10	Madhya Pradesh	7	0	0	0	7
11	Maharashtra	1		0	0	1*
12	Meghalaya	1	0	0	0	-
13	Mizoram	1	0	0	0	1
14	Nagaland	1	0	0	0	1
15	Odisha	5	0	0	0	5
16	Punjab	1	0	0	0	1
17	Rajasthan	7	0	0	0	7
18	Uttar Pradesh	5	0	0	0	5
19	Uttarakhand	1	0	0	0	1
20	West Bengal	5	0	0	0	5
	Total	58	50	33.40	83.40	54

*College functional in temporary premise and its building is currently under construction

#These colleges have been approved under phase-I of the scheme which commenced in the year 2014 and an amount of Rs. 7457.7 cr. had been released to these states between 2014-15 and 2018-19.

(ii) State-wise funds released under Phase-II of Centrally Sponsored Scheme for 'Establishment of new medical colleges attached with existing district/referral hospitals'.

(Rs. in cr)

S.No.	State/UT	No. of Colleges approved	Funds Released From Central Share			Total Amount released in last 5 years	Physical progress/ No. of colleges functional
			2019-20	2020-21	2021-22		
1	Bihar	5	200.00	422.99	127.01	750	-
2	Jharkhand	2	147.40	40.60	0	188	-
3	Madhya Pradesh	1	71.59	22.41	0	94	-
4	Odisha	1	50.00	87.71	12.29	150	1
5	Rajasthan	1	71.59	22.41	0	94	1
6	Uttar Pradesh	8	410.47	341.53	0	752	8
7	West Bengal	5	286.36	189.64	50	526	5*
8	Sikkim	1	100.00	57.60	0	157.60	-
	Total	24	1337.41	1184.89	189.30	2711.60	16

**Out of 5 colleges, 2 colleges in West Bengal are functional in temporary campus and their building are currently under construction.*

(iii) State-wise funds released under Phase-III of Centrally Sponsored Scheme for 'Establishment of new medical colleges attached with existing district/referral hospitals'.

(Rs. in cr)

S.No.	State/UT	No. Of College Approved	Funds Released From Central Share					Total amount released in last five years	Physical progress No. of colleges functional
			2019-20	2020-21	2021-22	2022-23	2023-24		
1	Andhra Pradesh	3	3.04	150	150	0	70.47	373.51	2
2	Assam	1	0	163	79.5	50	0	292.50	1
3	Chhattisgarh	3	0	150	120	0	0	270	3*
4	Gujarat	5	4.74	215.26	430	0	0	650	5*
5	Jammu & Kashmir	2	46.81	276.19	0	0	0	323	2*
6	Karnataka	4	79.64	181	519.36	0	0	780	4
7	Ladakh	1	0	127	0	0	0	127	-
8	Madhya Pradesh	6	4.10	295.90	0	0	217.50	517.50	4
9	Maharashtra	1	0	50	100	0	0	150	1*
10	Manipur	1	2.37	163	77.13	0	0	242.50	1
11	Nagaland	1	0	155	87.50	0	0	242.50	1
12	Odisha	1	3.54	46.46	50	0	23.75	123.75	1
13	Punjab	2	0.81	99.19	0	0	0	100	-
14	Rajasthan	15	234.10	515.9	750	0	0	1500	8
15	Uttarakhand	3	3.04	225	146.96	0	502.50	877.50	1
16	Uttar Pradesh	14	121.56	578.44	700	1232.24	0	2632.24	13
17	Tamil Nadu	11	150.71	409.57	1584.72	0	0	2145	13
18	West Bengal	1	3.04	50	20.53	0	0	73.57	1*
	Total	75	657.5	3850.91	4815.7	1282.24	814.22	11420.57	61

**These colleges are functional in temporary premise, and their buildings are currently under construction*

Annexure-IV

Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats

(i) CSS for Strengthening and upgradation of State government medical colleges for starting new PG disciplines and increasing PG seats (Phase – II)

(Rs. in cr.)

S. No.	Name of State	Number of medical college approved	Number of PG seats to be increased	Approved cost	Central Share	Amount released					Total Central Share released
						2019-20	2020-21	2021-22	2022-23	2023-24	
1	Andhra Pradesh	11	630	756	453.6	0	0	0	113.40	85.05	198.45
2	Bihar	1	115	138	82.8	0	0	41.40	0	0	41.4
3	Rajasthan	8	1160	1332.30	683.07	317.48	43.41	5	32.83	0	398.724
4	Jammu & Kashmir	3	69	80.48	72.42	0	0	0	11.47	7	18.47
5	Karnataka	2	70	66.620	39.97	29.90	7.07	0	0	0	36.97
6	Kerala	3	43	13.81	8.29					2.07	2.07
7	Gujarat	3	128	139.53	83.71	29.40	3.386	0	0	11.44	44.226
8	Madhya Pradesh	6	646	614.46	368.68	223.22	7	0	0	0	230.22
9	Telangana	9	232	261.83	159.25	0	0	0	63.74	0	63.74
10	Uttar Pradesh	11	291	335.4	201.24	0	0	0	72.82	0	72.82
11	West Bengal	08	606	724.84	434.90	0	0	0	108.73	0	108.73
	Total	65	4000	4478.25	2711.07	600	60.87	46.40	402.99	105.56	1215.82

(ii) CSS for Strengthening and upgradation of State government medical colleges for increasing MBBS seats

(Rs in Cr)

S. No	State	Number of colleges approved	No. of seats UG seats approved	Approved Cost	Central Share	Funds released from Central Share				Total Central Share released in last 5 year
						2019-20	2020-21	2022-23	2023-24	
1	Andhra Pradesh	3	150	180	108	18	0	0	0	18
2	Chhattisgarh	3	150	180	108	0	0	27.00	0	27
3	Gujarat	4	270	324	194.40	28	0	18	0	46
4	Himachal Pradesh	6	120	144	129.60	0	0	35.64	0	35.64
5	Madhya Pradesh	11	850	1020	612	144.68	44.32	0	0	189
6	Orissa	2	200	240	144	20.89	0	0	0	20.89
7	Punjab	2	100	120	72	0	0	0	0	0
8	Rajasthan	11	750	899.95	539.97	233.30	87.20	0	0	320.50
9	Tamil Nadu	4	345	414	248.40	60.84	0	0	0	60.84
10	Uttarakhand	1	50	60	54	18	0	0	0	18
11	West Bengal	2	100	120	72	18	0	0	0	18
12	Manipur	1	50	60	54	14	0	0	0	14
13	Karnataka	9	550	660	396	79	0	0	0	79
14	Jharkhand	1	100	120	72	33	0	0	0	33
15	Uttar Pradesh	7	432	518.39	311.03	24.20	11.80	110	0	146
16	Jammu and Kashmir	2	60	72	64.80	0	64.80	0	0	64.80
17	Maharashtra	14	700	839.86	503.90	24.19	47.81	99	9	180
TOTAL		83	4977	5972.2	3684.104	716.10	255.93	289.64	9	1270.67

Annexure-V

Central Sponsored Scheme (CSS) for 'Augmenting Nursing Education

S.No.	State	No. of College approved	Funds released (Rs. In crore)	Year	Physical Progress
1.	Andhra Pradesh	3	6.00	2023-24	Laid foundation stone for 3 Colleges of Nursing
2.	Assam	5	10.00	2023-24	
3.	Gujarat	5	20.00	2023-24	
4.	Haryana	1	2.00	2023-24	
5.	Himachal Pradesh	3	9.00	2023-24	
6.	Jammu & Kashmir	1	2.00	2023-24	Laid foundation stone for one Colleges of Nursing
7.	Jharkhand	5	10.00	2023-24	Laid foundation stone for two Colleges of Nursing
8.	Meghalaya	1	6.50	2023-24	
9.	Maharashtra	2	5.00	2023-24	
10.	Madhya Pradesh	14	29.00	2023-24	Laid foundation stone for five Colleges of Nursing
11.	Nagaland	2	12.00	2023-24	
12.	Rajasthan	23	50.00	2023-24	Laid foundation stone for 23 Colleges of Nursing
13.	Sikkim	1	6.50	2023-24	
14.	Odisha	7	28.00	2023-24	
15.	Uttar Pradesh	27	54.00	2023-24	Laid foundation stone for 24 Colleges of Nursing
16.	Ladakh	1	2.50	2024-25	
17.	Uttrakhand	4	9.00	2024-25	

Annexure-VI**Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY)**

State-Wise and Year-Wise details of the fund released under Ayushman bharat Jan Arogya Yojna (PMJAY) from the FY 2021-22 to FY 2023-24

(Rs in Cr)

Name of States/UTs	FY 2021-22	FY 2022-23	FY 2023-24
Andaman & Nicobar Islands	0.76	1.00	0.59
Andhra Pradesh	223.95	480.89	451.45
Arunachal Pradesh	0.00	3.80	3.47
Assam	87.91	209.33	292.06
Bihar	59.77	145.51	172.50
Chandigarh	2.49	6.41	8.96
Chhattisgarh	66.00	352.94	195.47
DNH &DD	1.76	2.93	7.79
Goa	0.60	0.53	1.20
Gujarat	330.55	660.15	267.48
Haryana	89.95	143.50	95.17
Himachal Pradesh	33.71	64.32	47.91
Jammu and Kashmir	75.12	85.62	42.22
Jharkhand	7.98	0.00	83.55
Karnataka	414.11	647.74	320.59
Kerala	138.90	151.34	155.49
Ladakh	0.51	1.92	1.93
Lakshadweep	0.31	0.15	0.07
Madhya Pradesh	355.25	665.73	790.35
Maharashtra	324.75	388.03	548.40
Manipur	22.50	38.55	29.17
Meghalaya	22.28	47.31	49.74
Mizoram	16.58	26.30	23.35
Nagaland	14.09	21.69	28.60
Puducherry	0.11	7.98	5.30
Punjab	80.50	111.38	57.96
Rajasthan	96.39	416.96	606.04
Sikkim	1.04	2.30	6.01
Tamil Nadu	75.14	578.67	681.74
Telangana	150.26	173.54	135.75
Tripura	35.60	45.25	48.81
Uttar Pradesh	157.56	501.78	841.11
Uttarakhand	54.23	65.11	60.21

Annexure-VII

Funds allocated and spent for the implementation of the PMSSY(Pradhan Mantri Swasthya Suraksha Yojana) schemes for the last five years.

(Rs. in Cr.)

Year	Budget allocated	Total Expenditure
2019-20	4714.78	6876.47**
2020-21	7517.25	7360.23**
2021-22	9601.31	9601.31
2022-23	8269.56	7744.92
2023-24	8635.00*	8036.08

*includes Budget provision under both PMSSY scheme and Establishment expenditure of new AIIMS.

** also includes expenditure from HEFA (EBR) funding.
