

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

RAJYA SABHA
UNSTARRED QUESTION NO. 3852
ANSWERED ON 04/04/2025

BUDGETARY ALLOCATION FOR AGRICULTURE SECTOR

3852. SHRI RAMJI LAL SUMAN:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the details of the amount allocated for the agriculture sector in the General Budget during the last five years;
- (b) the details of the funds utilized during these years, scheme-wise, State-wise and year-wise; and
- (c) the schemes for which less amount was released during these years?

ANSWER

THE MINISTER OF STATE FOR AGRICULTURE AND FARMERS WELFARE
(SHRI RAMNATH THAKUR)

(a) to (c): The budget allocations to the Ministry of Agriculture and Farmers Welfare, comprising of two departments namely Department of Agriculture & Farmers Welfare (DA&FW) and Department of Agricultural Research and Education (DARE), during last 5 years i.e. from 2020-21 to 2024-25 is given in the table below:-

(Amount in ₹ Crore)

S. No.	Year	DA&FW	DARE	Total (RE)
1.	2020-2021	116757.92	7762.38	124520.30
2.	2021-2022	118294.24	8513.62	126807.86
3.	2022-2023	110254.53	8658.89	118913.42
4.	2023-2024	116788.96	9876.60	126665.56
5.	2024-2025	131195.21	10156.35	141351.56

Since, rationalization of schemes 2022-23, the details of funds utilized under schemes being implemented by the Department of Agriculture & Farmers Welfare (DA&FW) from 2020-21 to 2021-22 are given in **Annexure I** and from 2022-23 to 2024-25 in **Annexure II**. The details of funds utilized under schemes being implemented by the Department of Agricultural Research and Education from 2020-21 to 2024-25 are given in **Annexure III**. State/UT wise details of funds utilized is given in **Annexure IV**.

Annexure I

The details of funds utilized under schemes being implemented by the DA&FW from
2020-21 to 2021-22

(Rs. in Crores)

Grant No. 1-Department of Agriculture & Farmers Welfare			
S. No.	Name of Mission/Scheme	Actual 2020-21	Actual 2021-22
I- Central Sector Schemes/Projects			
1	Pradhan Mantri Fasal Bima Yojna-NCIP	14161.48	13549.24
2	Interest Subsidy for Short Term Credit to Farmers	17789.72	21476.93
3	Implementation of Market Intervention Scheme/Price Support Scheme(MIS/ PSS)	1357.91	2288.33
4	Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)	0	0
5	Distribution of Pulses to state/union territories for Welfare Schemes	537.49	50
6	Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	570.72	691.3
7	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	60989.9	66825.11
8	Pradhanmantri Kisan Mandhan Yojna	110.0	39.5
9	Formation and Promotion of Farmers Producers Organizations	240.83	427.04
10	Agriculture Infrastructure Fund	21.87	21.43
Total- Central Sector Schemes/Projects		95779.92	105368.88
II - Centrally Sponsored Schemes			
1	Pradhan Mantri Krishi Sinchai Yojna-Per Drop More Crop	2562.17	1796.12
2	Green Revolution		
2.1	Rastriya Krishi Vikas Yojna	2561.25	1729.11
2.2	Krishionnati Yojna		
2.2.1	National Food Security Mission	1675.23	995.17
Total- National Food Security Mission			
2.2.2	National Project on promotion of Organic Farming	0.89	0.26
2.2.3	Organic Value Chain Development for NES Region	137.17	133.29
2.2.4	National Project on Management of Soil Health & Fertility	200.24	8.76
2.2.5	National Mission for Sustainable Agriculture (RADP & Climate change)	128.44	76.83
2.2.6	Paramparagat Krishi Vikas Yojna	381.05	88.57
2.2.7	National Project on Agro-Forestry	27.1	8.37
2.2.8	Mission for Integrated Development of Horticulture including NBHM	1423.34	994.83
2.2.9	Sub-Mission Seeds & Planting Material	256.62	141.05
2.2.10	Sub-Mission on Plant Protection and Plant Quarantine	34.32	25.33
2.2.11	Sub-Mission on Agriculture Extension	886.33	820.98
2.2.12	Information Technology	42.52	40.08
2.2.13	Sub-Mission on Agricultural Mechanization	999.7	816.55
2.2.14	Integrated Scheme on Agriculture Census and Statistics	307.18	267.11
2.2.15	Integrated Scheme on Agriculture Cooperation	373.65	341.67
2.2.16	Integrated scheme on Agricultural Marketing	237.8	238.28
2.2.17	National Bamboo Mission	75.21	20.59
Total- Krishionnati Yojna		7186.79	5017.72
Total- Green Revolution		9748.04	6746.83
Total- Centrally Sponsored Schemes		12310.21	8542.95
Total- Scheme		108090.13	113911.83
Non-Scheme			
1	Establishment and Other Central Sector Expr	532.38	928.95
Total- Grand Total- Grant No. 1 (Scheme +Non-Scheme)		108622.51	114840.78

Annexure II

The details of funds utilized under schemes being implemented by the DA&FW from
2022-23 to 2024-25 (Rs. in Crores)

Grant No. 1-Department of Agriculture & Farmers Welfare				
S. No.	Name of Mission/Scheme	Actual 2022-23	Actual 2023-24	Actual 2024-25
1	Pradhan Mantri Fasal Bima Yojna-NCIP	10296.03	12948.50	14772.68
	Additional Transfer to agriculture infrastructure Fund and Development (PMFBY)	-	-	2000.00
2	Modified Interest Subvention	17997.89	14251.93	17811.72
	Additional Transfer to agriculture infrastructure Fund and Development (MISS)	-	-	2000.00
3	Implementation of Market Intervention Scheme/Price Support Scheme(MIS/ PSS)	4007.00	0.00	0.00
4	Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)	0.00	2200.00	5437.99
5	Distribution of Pulses to state/ union territories for Welfare Schemes	166.21	446.30	246.62
6	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	58253.82	61440.74	66138.90
	Additional Transfer to agriculture infrastructure Fund and Development (PM-KISAN)	-	-	2000.00
7	Pradhan Mantri Kisan Mandhan Yojna (PM-KMY)	12.50	100.00	100.00
8	Formation and Promotion of Farmers Producers Organizations	124.19	428.86	478.98
9	Agriculture Infrastructure Fund	147.12	475.23	729.05
10	National Beekeeping Honey Mission (NBHM)	0.00	22.50	66.50
11	Namo Drone Didi	-	-	1.48
12	Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	-	-	62.50
13	Additional transfer to Agriculture Infrastructure and Development Fund	-	5000.00	-
	Total- Central Sector Scheme	91004.75	92314.06	111846.42
II - Centrally Sponsored Schemes				
1	Rastriya Krishi Vikas Yojna	5247.44	5760.93	5611.60
2	National Mission on Natural Farming	-	30.19	10.35
3	Krishionnati Yojna	4715.95	5736.22	5599.69
	Total Centrally Sponsored Schemes	9963.38	11527.34	11221.64
Total-	Scheme	100968.13	108841.40	123068.06
1	Establishment and Other Central Sector Expr	604.41	1442.24	1170.5
	Grand Total- Grant No. 1 (Scheme +Non-Scheme)	101572.54	110283.64	124238.56

Annexure III

The details of funds utilized under schemes being implemented by the Department of Agricultural Research and Education (DARE) from 2020-21 to 2024-25 (*Rs. in Crores*)

S.No.	Name of Scheme	Amount Utilized				
		2024-25	2023-24	2022-23	2021-22	2020-21
1.	Crop Science for Food and Nutritional Security	930.22	930.95	525.47	603.28	592.59
2.	Technology Based Support in Improvement and Management of Horticulture Crops Towards Enhanced and Sustainable Productivity for Nutritional Security (Horticultural Science)	257.07	210.19	157.49	181.46	175.72
3.	Agricultural Production and Post Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	91.24	70.09	48.29	54.90	58.31
4.	Research Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	415.15	304.22	223.97	257.59	256.38
5.	Fisheries and Aquaculture for Sustainable Development	200.92	150.00	118.88	137.99	143.81
6.	Strengthening of Krishi Vigyan Kendras (KVKs)	234.89	249.91	243.59	283.71	236.72
7.	Strengthening Agricultural Education Management and Social Science	630.17	322.67	263.77	299.94	316.68
8.	Natural Resources Management (AGRI R AND E)	252.16	239.97	144.77	167.55	170.43
9.	National Agricultural Higher Education Project (NAHEP) EAP	0.00	54.60	166.20	224.63	180.00
10.	Economics Statistics and Management	0.00	0.00	24.38	27.65	29.46
11.	National Agricultural Science fund	0.00	0.00	35.67	42.00	37.06
12.	Climate Resilient Agriculture initiative	0.00	0.00	40.87	47.00	49.83

Annexure – IV

State/UT- wise details of funds allocated and released under major Centrally Sponsored Schemes implemented by the Department of Agriculture & Farmers Welfare during 2020-21 to 2024-25.

(Amount in Rs. Crore)

States	Funds Utilized				
	2020-21	2021-22	2022-23	2023-24	2024-25
Andhra Pradesh	844.92	510.40	375.43	270.87	592.25
Arunachal Pradesh	142.20	75.32	65.09	181.57	198.83
Assam	444.58	278.10	279.62	609.85	577.48
Bihar	200.86	162.90	84.02	193.95	432.69
Chhattisgarh	395.88	169.25	272.63	275.00	426.28
Goa	10.25	2.12	6.32	6.63	19.11
Gujarat	526.60	285.99	278.11	556.96	343.60
Haryana	346.30	199.92	203.46	262.76	243.24
Himachal Pradesh	140.37	70.78	61.69	50.84	93.04
J & K	116.55	85.85	55.38	92.58	89.44
Jharkhand	119.77	59.77	55.45	82.58	101.66
Karnataka	1008.87	934.28	565.37	1048.32	1029.10
Kerala	132.82	167.88	168.33	53.40	106.24
Madhya Pradesh	363.45	337.97	307.14	482.77	621.40
Maharashtra	821.30	511.52	691.99	577.42	747.91
Manipur	97.41	130.35	56.75	84.04	119.76
Meghalaya	51.95	27.47	19.51	57.72	76.82
Mizoram	101.90	73.17	53.48	97.36	114.97
Nagaland	189.28	145.49	166.82	298.95	256.74
Orissa	359.41	154.22	126.42	342.67	306.29
Punjab	73.24	99.35	31.33	180.69	327.07
Rajasthan	689.26	382.63	494.23	343.58	587.68
Sikkim	80.44	69.04	90.83	190.14	107.51
Tamil Nadu	928.85	486.54	620.66	948.19	777.48
Telangana	44.13	14.23	149.61	92.18	240.52
Tripura	95.51	77.10	97.29	142.49	136.39
UP	1006.56	569.55	561.90	882.82	554.09
Uttarakhand	360.61	190.16	348.51	168.12	601.07
West Bengal	395.06	173.06	309.79	407.88	240.45
A&N Islands	2.90	3.13	1.53	3.87	1.88
Chandigarh	0.00	0.00	0.00	0.00	0.00
Daman & Diu and Dadar & Nagar Haveli	0.00	0.00	0.00	0.00	0.00
Delhi	0.19	0.00	0.20	0.00	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00
Puducherry	2.33	1.00	7.33	3.23	0.00
Ladakh	20.78	26.75	27.42	13.83	17.43
Schemes include: National Bamboo Mission (NBM), Rainfed Area Development (RAD), Paramparagat Krishi Vikas Yojana (PKVY), Sub Mission on Seed & Planting Material (SMSP), National Food Security Mission (NFSM), Soil Health Card (SHC), Extension Reforms (ATMA), Per Drop More Crop (PDMC), Sub -Mission on Agricultural Mechanization (SMAM), National Food Security Mission (OS&OP), Rashtriya Krishi Vikas Yojana (RKVY) and Mission for Integrated Development of Horticulture (MIDH)					
