

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

RAJYA SABHA
UNSTARRED QUESTION NO. 3673
TO BE ANSWERED ON 02.04.2025

UTILISATION OF BUDGET

3673. SHRI MUKUL BALKRISHNA WASNIK

Will the Minister of Women and Child Development be pleased to state:

- (a) the Ministry's expenditure as a proportion of the total expenditure by the central government during last five years;
- (b) the details of allocation of funds to the Ministry, its utilization during last five years, Scheme-wise and year-wise;
- (c) whether it is a fact that there has been a consistent underutilisation of budget; and
- (d) if so, the reasons thereon and steps taken by the government for effective utilisation of resources?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SAVITRI THAKUR)

- (a) The ministry's expenditure as a proportion of the total expenditure by the central government during last five years:

(Rs. in Crore)

Sl. No.	Year	Expenditure in respect of MoWCD	Total expenditure of the Central Government	Expenditure of MoWCD as a proportion of Central Government expenditure (percentage)
1	2019-20	22679.83	2686330	0.84
2	2020-21	18744.04	3509836	0.53
3	2021-22	21283.56	3793801	0.56
4	2022-23	23512.07	4193157	0.56
5	2023-24	25018.46	4443447	0.56

- (b) The details of allocation of funds to the Ministry, its utilization during last five years, scheme wise, year wise are mentioned in **Annexure-A & B**
- (c)&(d). For better implementation and efficient monitoring, all schemes of the Ministry have been clubbed into three umbrella missions, viz. (1) Saksham Anganwadi & Poshan 2.0 for improving nutrition and health indicators in the country (2) Mission Shakti, for safety, protection and empowerment of women; and (3) Mission Vatsalya, for protection, care and welfare of vulnerable children.

All the schemes implemented by the Ministry are Centrally Sponsored Schemes (CSS) and are implemented by the States/Union Territories (UTs) through their functionaries. The budget allocation for these schemes is finalised based on inputs received from the States/UTs regarding their requirements and the trend of expenditure over the previous years. Further, under CSS, States/UTs are required to contribute their corresponding share of funds, incur a minimum of 75% expenditure of total available funds and submit the Statement of Expenditure (SoE) and Utilization Certificates to enable the Ministry to release the central share of funds. Wherever the above conditions are not met, release of the central share gets affected/delayed resulting in unspent balance at the end of the financial year.

Nevertheless, the functioning and implementation of the schemes, including utilization of funds, is reviewed periodically through both meetings and video conferences with States/UTs and field visits. The Central Government has been persistent in its efforts to ensure optimum utilisation of funds towards the aforementioned cause.

**Scheme-wise BE, RE and Actual Exp. From the year 2019-20 and 2020-21 in respect of M/o
WCD**

(Rs. in crore)

[illegible]

8	Information & Mass Education	130.00	100.00	72.68	100.00	50.00	16.63
9	Beti Bachao Beti Padhao (BBBP)	280.00	200.00	85.78	220.00	100.00	60.57
10	Womens Helpline	17.78	17.00	11.34	30.00	24.96	12.53
11	One Stop Centre	274.00	204.00	137.59	385.00	170.00	159.78
12	Mahila Police Volunteer	7.01	4.00	1.14	5.00	2.00	0.00
13	Other Schemes Funded from Nirbhaya Fund	201.21	275.00	0.07	80.00	303.04	0.10
14	Home for Widows	15.00	4.00	0.00	5.00	5.00	1.00
	Total Mission for Empowerment and Protection of Women	1330.00	961.00	402.77	1163.00	726.00	317.39
	Total Schemes	28914.37	25915.50	22434.43	29720.38	20764.31	18521.26

Annexure – B

Scheme -wise BE, RE and Actual Exp from the year 2021-22 to 2023-24 in respect of M/o WCD

S. No.	Scheme	2021-22			2022-23			2023-24		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
	Centrally Sponsored Schemes									
1	Saksham Anganwadi and POSHAN 2.0	20105.00	19999.55	18381.77	20263.07	20263.07	19876.11	20554.31	21523.13	21809.64
2	Mission Vatsalya	900.00	829.65	761.10	1472.17	1100.00	1042.91	1472.17	1272.17	1390.71
3	Mission SHAKTI									
3.1	SAMBAL	587.00	258.00	183.16	562.00	333.00	195.60	562	462.00	356.51
3.2	SAMARTHYA	2522.00	1863.09	1729.22	2622.11	1946.93	2144.55	2581.96	1863.85	1165.13
	Total Mission Shakti	3109.00	2121.09	1912.38	3184.11	2279.93	2340.15	3143.96	2325.85	1521.64
4	Other Schemes Funded from Nirbhaya Fund	48.00	10.00	2.55	20.00	20.00	4.95	20.00	30.00	25.55
	Total Schemes	24162.00	22960.29	21057.80	24939.35	23663.00	23264.12	25190.44	25151.15	24747.54
