

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 2807
TO BE ANSWERED ON 25TH MARCH, 2025**

BUDGETARY ALLOCATION FOR THE NMHP

2807. SMT. JEBI MATHER HISHAM:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether under-utilisation of funds has led to decrease in budgetary allocation for the National Mental Health Programme (NMHP), if so, the details thereof;
- (b) the details of allocation, actual spending and unused funds returned to NMHP during the last five years, State/UT-wise;
- (c) the data on fund allocation and actual utilisation for District Mental Health Programme (DMHP) over the last five years, State/UT-wise;
- (d) whether Government will review the functioning of DMHP to improve its effectiveness; and
- (e) the effectiveness of National Suicide Prevention Strategy (NSPS-2022) in reducing suicides, if so, the data on fund allocation and actual spending since its inception?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) & (b) Under the tertiary care component of NMHP, 25 Centres of Excellence have been sanctioned to increase the intake of students in PG departments in mental health specialities as well as to provide tertiary level treatment facilities. Further, the Government has also supported 19 Government medical colleges/institutions to strengthen 47 PG Departments in mental health specialities. As and when proposals are received from States / UTs / Institutes, the same are examined and funds are released accordingly. The details of budget allocation and funds released to States / UTs / Institutes under National Mental Health Programme (NMHP) during the last five years is as follows:

Financial Year	Budget allocated (in Rs. crore)	Funds released (in Rs. crore)
2019-2020	05.00	02.50
2020-2021	22.11	20.43
2021-2022	28.00	25.16
2022-2023	35.31	34.59
2023-2024	34.65	15.14

(c) The State/UT-wise details of funds approved for implementation of the District Mental Health Programme (DMHP) under the Nation Health Mission for the last five years is at Annexure.

(d) The review of the functioning of the District Mental Health Programme (DMHP) is undertaken from time to time through regular review meetings, examination of quarterly progress reports (QPRs), and physical monitoring visits to the States and Union Territories.

(e) The Government has released the National Suicide Prevention Strategy in November, 2022. The National Strategy for Suicide Prevention provides a framework for multiple stakeholders to implement activities for prevention of suicides in India. This national strategy aims to reduce suicide mortality by 10% in the country by 2030. The national strategy includes an action framework with proposed actions with key stakeholders, implementation framework and mechanism, thus providing a path forward for preventing suicides. The Strategy is available on the website of this Ministry (<https://mohfw.gov.in/sites/default/files/National%20Suicide%20Prevention%20Strategy.pdf>).

Annexure**State/UT wise details of Approvals for District Mental Health Programme (DMHP) under NHM during the period from F.Y. 2019-20 to 2023-24**

(Rs. in lakhs)

S.No.	State/UT	2019-20	2020-21	2021-22	2022-23	2023-24
1	Andaman & Nicobar Islands	19.75	20.00	25.60	22.55	24.20
2	Andhra Pradesh	504.30	300.30	1184.53	1395.32	1251.20
3	Arunachal Pradesh	111.60	177.40	69.30	242.00	229.00
4	Assam	550.84	341.17	367.03	388.42	420.94
5	Bihar	218.64	226.75	628.75	187.50	197.75
6	Chandigarh	0.00	0.00	0.00	0.00	0.00
7	Chhattisgarh	328.70	258.21	602.72	1063.65	949.15
8	Dadra & Nagar Haveli	4.00	3.07	0.54	15.44	9.15
9	Daman & Diu	1.00				
10	Delhi	60.00	84.00	0.00	0.00	0.00
11	Goa	25.11	16.60	47.35	44.40	44.40
12	Gujarat	558.70	562.70	794.74	834.85	834.85
13	Haryana	54.58	55.27	174.92	130.97	133.47
14	Himachal Pradesh	12.86	30.92	57.51	53.00	39.00
15	Jammu & Kashmir	233.64	219.50	197.50	145.00	145.00
16	Jharkhand	70.37	18.07	124.71	220.74	215.12
17	Karnataka	612.10	649.30	1165.46	1713.24	1186.75
18	Kerala	200.70	318.75	692.90	872.65	847.40
19	Ladakh	0.00	0.00	21.00	116.89	53.50
20	Lakshadweep	2.90	7.80	14.60	17.03	17.88
21	Madhya Pradesh	177.34	214.94	236.65	247.54	317.30
22	Maharashtra	731.90	471.14	1311.00	992.00	831.25
23	Manipur	157.15	288.96	281.64	396.04	366.04
24	Meghalaya	102.30	102.00	213.80	174.40	164.16
25	Mizoram	51.90	38.89	57.50	60.30	63.30
26	Nagaland	135.88	143.00	252.47	161.61	160.04
27	Odisha	301.55	191.10	474.25	513.82	517.00
28	Puducherry	18.21	12.74	67.09	52.59	52.59
29	Punjab	142.00	305.20	199.90	293.00	293.00
30	Rajasthan	406.24	577.60	529.49	402.40	402.40
31	Sikkim	50.02	50.40	103.60	48.27	48.27
32	Tamil Nadu	1149.70	155.90	564.26	1464.70	2909.40
33	Telangana	170.00	1024.72	0.00	254.75	238.25
34	Tripura	43.52	28.80	66.00	69.10	54.40
35	Uttar Pradesh	1686.94	1382.84	2232.43	2763.83	3248.08
36	Uttarakhand	23.70	45.12	50.14	60.90	56.55
37	West Bengal	117.63	89.90	464.36	555.82	575.14
	Total	9035.77	8413.06	13273.74	15974.72	16895.93