Government of India Ministry of Finance Department of Economic Affairs

RAJYA SABHA UNSTARRED QUESTION NO. 2793 TUESDAY, MARCH 25, 2025/ 4 CHAITRA, 1947 (SAKA)

BUDGET ESTIMATES

2793. Shri Ramji Lal Suman:

Will the Minister of FINANCE be pleased to state:

- (a) the details of total Budget Estimates (BE) 2022-23, 2023-24, 2024-25 and 2025-26 of Union Government in terms of Rupee, year-wise;
- (b) the details of total actual utilization in terms of Rupee during 2022-23, 2023-24 and 2024-25 till 20th March, 2025, year-wise; and
- (c) the details of total Revised Estimates (RE) of Government during 2022-23, 2023-24 and 2024-25 along with total reduction over BE of respective years, year-wise?

ANSWER

MINISTER OF STATE FOR FINANCE (SHRI PANKAJ CHAUDHARY)

(a) to (c) The required details are as follows:

(₹ in crore)

Year	Budget Estimates (BE) (1)	Revised Estimates (RE) (2)	Actuals (3)
2022-23	39,44,909	41,87,232	41,93,157
2023-24	45,03,097	44,90,486	44,43,447
2024-25	48,20,512	47,16,487	35,69,954 (upto 31st January 2025)
2025-26	50,65,345	-	-

Source: Budget documents for the various years and latest available monthly account prepared by the Controller General of Accounts.
