# Government of India Ministry of Finance Department of Economic Affairs

## RAJYA SABHA UNSTARRED QUESTION NO. 223 TO BE ANSWERED ON TUESDAY, FEBRUARY 4, 2025/ 15 MAGHA, 1946 (SAKA)

#### UNMET CAPITAL EXPENDITURE TARGET

### 223. Shri Raghav Chadha:

Will the Minister of FINANCE be pleased to state:

- (a) the corrective measures taken to address the underutilization of the capital expenditure target of ₹11.1 trillion for the fiscal year 2024-25, with only ₹5.13 trillion utilized by November 2024;
- (b) the challenges being faced in meeting the capital expenditure target in relation to delays in project approvals and execution;
- (c) the measures being taken to ensure that the target is met, and details on the expected shortfall; and
- (d) the steps being taken to monitor and improve the efficiency of infrastructure spending, particularly in sectors such as transportation and energy?

#### <u>ANSWER</u>

## MINISTER OF STATE FOR FINANCE (SHRI PANKAJ CHAUDHARY)

- (a) The Capital expenditure of the Union Government up to December, 2024, is ₹6.85 lakh crore (provisional figures) which is higher than the expenditure incurred during the corresponding period of last financial year.
- (b) and (c) The Budget for FY 2025-26 has projected a Revised Estimate of ₹10.18 lakh crore for likely capital expenditure during the FY 2024-25.
- (d) Government has been periodically monitoring the progress made on infrastructure spending for better allocation and efficient use.

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