

Government of India  
Ministry of Development of North Eastern Region

**RAJYA SABHA**  
**STARRED QUESTION NO.\*353**

To be answered on  
*Thursday, April 3, 2025/ 13 Chaitra , 1947 (Saka)*

**QUESTION**  
**Utilisation of Development Funds in North Eastern Region**

\*353. Shri Digvijaya Singh:

Will the Minister of ***DEVELOPMENT OF NORTH EASTERN REGION*** be pleased to state:

- (a) the state-wise utilisation of funds under key schemes such as North East Special Infrastructure Development Scheme, PM-DevINE, and the 10% Gross Budgetary Support (GBS) policy in 2024;
- (b) the challenges faced in fund disbursement and project implementation under these schemes; and
- (c) the measures taken to improve transparency and efficiency in the allocation of funds for North Eastern Region's development?

**ANSWER**  
**The Minister of the Ministry of Development of North Eastern Region**  
**[Shri Jyotiraditya M. Scindia]**

(a) to (c) A statement is laid on the Table of the House.

**STATEMENT TO BE LAID ON THE TABLE OF THE RAJYA SABHA IN RESPECT OF PARTS (A) TO (C) OF RAJYA SABHA STARRED QUESTION NO. \*353 FOR 3<sup>rd</sup> APRIL, 2025 REGARDING “UTILISATION OF DEVELOPMENT FUNDS IN NORTH EASTERN REGION”.**

(a) The details of state-wise release of funds under key schemes of the Ministry of Development of North Eastern Region (MDoNER) such as NESIDS and PM-DevINE, for the Financial Year 2024-25, are at Annexure-I. Ministry/Department – wise details of actual expenditure (AE) of funds under 10% Gross Budgetary Support Policy (GBS) are at Annexure-II.

(b) Most of the projects are implemented through state governments. The fund disbursement and project implementation under these schemes are affected by several factors such as a short working season in the North-Eastern states due to inclement weather conditions; difficulties in transportation of men and material due to difficult terrain; land acquisition issues etc.

(c) MDoNER has taken several steps to improve transparency and efficiency in allocation of funds:

- i. Web-based online systems have been introduced to streamline the processes of selection, appraisal and approval of projects as well as for submission of claims/ demands by states/ Implementation Agencies (IAs) under various schemes of MDoNER.
- ii. Option for single-stage approval (direct submission of DPR) has been provided to States.
- iii. Fund release framework has been streamlined with funds to be released in four equal installments based on utilization of previously released funds and physical progress.
- iv. Sectors covered and financial limits for individual projects have been clearly defined for each scheme thus eliminating the overlap.
- v. Monitoring of ongoing projects through Project Quality Monitors (PQM) and Third-Party Technical Inspections (TPTI) has been introduced to ensure timely and quality implementation of projects.

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**ANNEXURE REFERRED TO IN PART (a) OF THE STATEMENT LAID IN REPLY TO  
STARRED QUESTION NO. \*353 TO BE ANSWERED IN THE RAJYA SABHA ON  
03.04.2025 REGARDING “UTILISATION OF DEVELOPMENT FUNDS IN NORTH  
EASTERN REGION”.**

**Annexure-I**

**Details of state-wise release of funds under key schemes of the Ministry of Development of  
North Eastern Region (MDoNER)**

**Actual Expenditure during F/Y 2024-25 (up to 26.03.2025)**

Rs. in crores

Sl. No.	State	PM-DeVINE	NESIDS-OTRI	NESIDS-Roads
1	Arunachal Pradesh	53.36	117.31	107.95
2	Assam	255.63	131.24	270.04
3	Manipur	89.27	23.13	24.68
4	Meghalaya	136.87	122.90	94.52
5	Mizoram	145.38	57.17	44.47
6	Nagaland	107.37	77.61	98.86
7	Sikkim	151.94	21.35	39.37
8	Tripura	155.21	69.88	169.97
9	Other Agencies	89.81	--	--
	<b>Total</b>	<b>1184.84</b>	<b>620.59</b>	<b>849.86</b>

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**Annexure-II**

**Ministry/Department – wise details of actual expenditure (AE) of funds under 10% Gross  
Budgetary Support Policy (GBS) policy for F/Y 2024-25**

Rs. in crores

Sl.	Ministry / Department	Actual expenditure
1	D/o Agricultural Research and Education	610.54
2	D/o Agriculture and Farmers Welfare	3362
3	D/o Animal Husbandry and Dairying	90.81
4	M/o Ayurveda, Yoga & Naturo, Unani, Siddha and Homeopathy (AYUSH)	168.34
5	D/o Biotechnology	68.34
6	D/o Chemicals and Petro-chemicals	1.5
7	M/o Civil Aviation	121.54
8	M/o Coal	62.38
9	D/o Commerce	373
10	D/o Consumer Affairs	626.22
11	M/o Cooperation (exempted)	0
12	M/o Culture	33.19
13	M/o Defence (Civil/Misc.)	2081
14	M/o Development of North Eastern Region	3473.99
15	D/o Drinking Water & Sanitation	2937
16	M/o Electronics & Information Technology	554.57
17	D/o Empowerment of Persons with Disabilities	27.19
18	M/o Environment, Forest and Climate Change	69.04
19	D/o Fisheries	90.19
20	D/o Food & Public Distribution	574.75
21	M/o Food Processing Industries	134.65
22	D/o Health and Family Welfare	5336.47
23	D/o Health Research	130.42
24	D/o Higher Education	3509.68
25	M/o Home Affairs (Grant #49)	101
26	M/o Housing & Urban Affairs	440

27	M/o Information and Broadcasting	55.96
28	M/o Labour & Employment	1000.71
29	D/o Land Resources	223.9
30	M/o Law and Justice	208.89
31	M/o Micro, Small and Medium Enterprises	826.52
32	M/o Mines	94.71
33	M/o Minority Affairs	340
34	M/o New and Renewable Energy	40
35	M/o Panchayati Raj	171.24
36	D/o Pharmaceuticals	43.21
37	M/o Home Affairs (Police Grant #51)	406
38	D/o Posts	81.88
39	M/o Power	2267.49
40	Dept for Promotion of Industry and Internal Trade (DPIIT)	2018.52
41	D/o Public Enterprises	0.08
42	M/o Road Transport and Highways	9935.88
43	D/o Rural Development	10225
44	D/o School Education and Literacy	5500
45	M/o Ports, Shipping and Waterways	400
46	M/o Skill Development and Entrepreneurship	171.11
47	D/o Social Justice & Empowerment	279.59
48	M/o Statistics and Programme Implementation	11.95
49	D/o Telecommunications	763
50	M/o Textiles	111.9
51	M/o Tourism	113.79
52	M/o Tribal Affairs	1475.5
53	D/o Water Resources, River Development & Ganga Rejuvenation	400
54	M/o Women and Child Development	2537.1
55	M/o Youth Affairs and Sports	292
	<b>Total</b>	<b>64973.74*</b>
	*provisional AE upto 18.03.2025	