

O.I.H.

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 494**  
ANSWERED ON 29/11/2024

**BUDGET ALLOCATED TO HIMACHAL PRADESH UNDER SCHEMES OF  
THE MINISTRY**

494. SHRI HARSH MAHAJAN:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the details of the budget sanctioned and allocated, head-wise, by Government under the schemes of the Ministry to Himachal Pradesh in the last two years;
- (b) whether utilization certificate has been given by Himachal Pradesh after expenditure under all the schemes, if so, the details thereof, if not, reasons therefor; and
- (c) whether the Ministry monitors the accounts of the budget it provides under different heads, if so, the details thereof and if not, the reasons therefor?

**ANSWER**

THE MINISTER OF STATE FOR AGRICULTURE AND FARMERS WELFARE  
(SHRI RAMNATH THAKUR)

(a) to (c): Government of India is implementing a comprehensive range of central sector as well as centrally sponsored schemes and programmes for the welfare of farmers in the country including Himachal Pradesh. These schemes encompass entire spectrum of agriculture including credit, insurance, income support, infrastructure, crops including horticulture, seeds, mechanization, marketing, organic and natural farming, farmer collectives, irrigation, extension, procurement of crops from farmers at minimum support prices, digital agriculture etc. Scheme-wise budget allocation and release being implemented by Department of Agriculture & Farmers Welfare (DA&FW) in State of Himachal Pradesh are given in **Annexure.**

Since the financial year 2023-24, Ministry of Agriculture & Farmers Welfare holds discussions on Annual Action Plan (AAP) for each state. The discussions include a range of issues, including priorities and regional/State requirements. Further, modification of the same is delegated to State Level Sanctioning Committee (SLSC) headed by the Chief Secretary of the State, to ensure speedy approval of funds. Furthermore, the release of funds is dependent upon the pace of utilization of the funds by the States. Similar procedure including just in time release is applied in case of Central Sector schemes in which no State Share is required as per procedure prescribed for central Sector Schemes by Department of Expenditure.

Agriculture being a State Subject, the quantum of subsidies given to individual farmers are maintained by the State Government.

The Department regularly monitors the accounts of the budget it provides under different heads from time to time to ensure optimal utilization of funds as well as to achieve intended outcome or benefits or objectives under the scheme and programmes.

## Annexure

Scheme wise details of funds allocated and released under major Centrally Sponsored Schemes implemented by the DA&FW during 2022-23 to 2024-25 is given in for Himachal Pradesh

(Rs in Crore)

S. No.	Name of Mission/Scheme	2022-23		2023-24		2024-25	
		Alloc	Rel	Alloc	Rel	Alloc	Rel *
A	<b>Rastriya Krishi Vikas Yojna</b>						
1	Rastriya Krishi Vikas Yojna-DPR	22.37	0.00	14.61	3.66	14.61	3.66
2	Sub- Mission on Agricultural Mechanization with Crop Residue Management (CRM)	25.00	15.29	13.82	3.46	25.00	6.25
3	Per Drop More Crop (PDMC)	35.00	0.00	20.00	5.00	20.00	4.99
4	Rain fed Area Development (RAD)	8.00	0.00	7.15	1.78	7.00	1.75
5	Paramparagat Krishi Vikas Yojna (PKVY)	11.21	0.00	4.97	1.24	7.47	1.86
	<b>Total Rastriya Krishi Vikas Yojna (RKVY)</b>	<b>101.58</b>	<b>15.29</b>	<b>60.55</b>	<b>15.14</b>	<b>74.08</b>	<b>18.51</b>
B	<b>Krishionnati Yojana</b>						
1	National Food Security Mission (NFSM)	6.82	2.99	9.45	7.08	6.85	1.71
2	Mission for Integrated Development of Horticulture including NBHMS (MIDH)	35.00	17.50	16.00	7.95	30.00	0.00
3	Sub-Mission on Agriculture Extension (SMAE)	15.50	15.50	13.13	15.34	14.00	3.50
4	Sub-Mission on Seeds & Planting Material (SMSP)	9.00	10.15	6.55	4.34	7.00	-
	<b>Total Krishionnati Yojana</b>	<b>66.32</b>	<b>46.14</b>	<b>45.13</b>	<b>34.72</b>	<b>57.85</b>	<b>5.21</b>

\*Upto 31.10.2024

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