

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF HEALTH & FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 1728
TO BE ANSWERED ON 10TH DECEMBER, 2024**

ALLOCATION OF FUND TO PUNJAB

1728. SHRI. SANT BALBIR SINGH:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the funds given by Government to Punjab and other States of the country during the last five years for health;
- (b) the details of amount given for the development of medical colleges in the States including Punjab, to meet the shortage of faculty and clinical material; and
- (c) the strategy from Government regarding any proposed scheme to increase allocation of funds with the aim of increasing medical education and training facilities in Punjab ?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SMT. ANUPRIYA PATEL)**

(a) to (c) The Ministry of Health and Family Welfare through various Centrally Sponsored Schemes supplements the efforts of the States / UTs in the healthcare sector. The various Centrally Sponsored Schemes are implemented with separate budget lines for each component of the schemes under this Ministry. Government spending for these schemes are made for best output as per quarterly expenditure plan. The funds are released on the basis of Utilization Certificate to the States/UTs. There is a robust system in place for monitoring various schemes implemented through the States / UTs. Reviews are conducted for ensuring and facilitating the speedy implementation of the schemes by way of addressing various administrative, technical and financial issues.

The measures/steps taken by the Government to augment the medical education facilities and to improve the medical standards in the country include: -

- i. Centrally Sponsored Scheme (CSS) for establishment of new medical colleges by upgrading district/ referral hospital under which 157 new medical colleges have been approved, out of which 131 are already functional.
- ii. CSS for strengthening/ upgradation of existing State Government/ Central Government medical colleges to increase the number of MBBS (UG) and PG seats, under which support has been provided for increase of 4977 MBBS seats in 83 colleges with an approved cost of Rs. 5972.20 Cr, 4058 PG seats in phase-I in 72 colleges with an approved cost of Rs. 1498.43 cr and 4000 PG seats in phase-II in 65 colleges with an approved cost of Rs. 4478.25 Cr.

The details of various major Centrally Sponsored Schemes / programmes implemented through the States/UTs including Punjab and Central Sector Schemes alongwith details of funds released / utilized is as under :

- i. National Health Mission (NHM) at Annexure-I
- ii. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) at Annexure-II
- iii. Establishment of New Medical Colleges attached with existing District/Referral hospitals at Annexure-III.
- iv. Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats at Annexure-IV
- v. Augmenting Nursing Education at Annexure-V
- vi. Development of Nursing Services at Annexure-VI
- vii. Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY) at Annexure-VII
- viii. Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) at Annexure-VIII
- ix. Central Government Health Schemes (CGHS) at Annexure-IX
- x. Health Sector Disaster Preparedness and Response” Scheme (HSDPR) at Annexure-X
- xi. Human Resource Development for Emergency Medical Services’ scheme (HRDEMS) at Annexure-XI

Annexure-I

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

State/UT-wise Fund Release & Expenditure under National Health Mission (NHM) for the FY 2019-20 to FY 2024-25.

(Rs. in Crore)

| S. No. | Name of the State/UT | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|--------|-----------------------------|----------|----------|----------|----------|----------|----------|
| 1 | Andaman and Nicobar Islands | 34.92 | 36.91 | 43.68 | 45.26 | 37.84 | 27.72 |
| 2 | Andhra Pradesh | 1,111.07 | 1,097.81 | 1,199.37 | 1,489.45 | 1,096.01 | 894.35 |
| 3 | Arunachal Pradesh | 185.95 | 243.04 | 188.53 | 233.82 | 404.55 | 194.06 |
| 4 | Assam | 1,749.24 | 1,807.48 | 1,955.93 | 1,981.83 | 2,257.06 | 1,195.58 |
| 5 | Bihar | 1,510.68 | 1,814.63 | 1,748.76 | 1,586.57 | 2,032.95 | 1,513.13 |
| 6 | Chandigarh | 22.77 | 22.21 | 17.47 | 38.09 | 30.58 | 22.96 |
| 7 | Chhattisgarh | 816.07 | 979.41 | 969.61 | 1,195.08 | 875.80 | 464.31 |
| 8 | Dadra & Nagar Haveli | 25.33 | 36.39 | 38.59 | 58.28 | 39.92 | 19.36 |
| | Daman & Diu | 16.79 | | | | | |
| 9 | Delhi | 138.74 | 125.73 | 127.37 | 35.15 | 150.54 | 165.12 |
| 10 | Goa | 35.47 | 34.81 | 26.01 | 55.42 | 48.97 | 16.60 |
| 11 | Gujarat | 1,110.80 | 1,005.66 | 1,094.48 | 1,120.06 | 1,506.96 | 874.93 |
| 12 | Haryana | 567.71 | 531.50 | 577.07 | 681.21 | 524.01 | 414.11 |
| 13 | Himachal Pradesh | 504.84 | 441.94 | 555.09 | 494.65 | 470.36 | 344.51 |
| 14 | Jammu and Kashmir | 702.20 | 667.46 | 459.10 | 651.52 | 805.22 | 469.13 |
| 15 | Jharkhand | 830.63 | 602.80 | 640.18 | 810.30 | 958.06 | 503.64 |
| 16 | Karnataka | 1,173. | 1,232.19 | 1,274.71 | 1,246.67 | 1,187.60 | 661.70 |

| | | | | | | | |
|----|----------------|----------|----------|----------|----------|----------|----------|
| | | 77 | | | | | |
| 17 | Kerala | 836.14 | 788.22 | 771.47 | 1,036.76 | 189.15 | 702.63 |
| 18 | Ladakh | - | 91.89 | 44.79 | 94.95 | 120.44 | 70.03 |
| 19 | Lakshadweep | 6.16 | 7.11 | 8.41 | 9.97 | 3.79 | 6.03 |
| 20 | Madhya Pradesh | 1,728.73 | 2,377.14 | 2,295.66 | 2,582.10 | 2,545.68 | 1,806.66 |
| 21 | Maharashtra | 1,724.99 | 1,833.59 | 1,769.67 | 2,187.13 | 2,729.30 | 1,717.66 |
| 22 | Manipur | 185.65 | 189.49 | 95.59 | 61.40 | 169.12 | 138.31 |
| 23 | Meghalaya | 141.17 | 202.63 | 282.46 | 261.56 | 261.39 | 203.64 |
| 24 | Mizoram | 127.24 | 143.73 | 93.82 | 111.82 | 134.42 | 39.57 |
| 25 | Nagaland | 123.23 | 188.21 | 126.66 | 91.38 | 184.84 | 121.56 |
| 26 | Odisha | 1,475.14 | 1,617.63 | 1,263.07 | 1,284.69 | 1,901.77 | 958.93 |
| 27 | Puducherry | 31.56 | 25.55 | 21.33 | 20.73 | 30.80 | 12.93 |
| 28 | Punjab | 712.02 | 568.14 | 349.21 | 448.89 | 91.49 | 27.82 |
| 29 | Rajasthan | 1,781.83 | 2,000.58 | 1,924.95 | 1,460.80 | 2,785.46 | 1,637.41 |
| 30 | Sikkim | 53.55 | 70.13 | 51.86 | 73.30 | 68.17 | 50.08 |
| 31 | Tamil Nadu | 1,424.22 | 1,522.71 | 1,631.91 | 1,652.24 | 1,996.06 | 1,208.86 |
| 32 | Telangana | 964.34 | 671.88 | 725.67 | 683.77 | 564.93 | 772.27 |
| 33 | Tripura | 239.47 | 225.91 | 217.95 | 231.90 | 264.31 | 126.45 |
| 34 | Uttar Pradesh | 4,749.05 | 3,772.95 | 3,235.46 | 5,133.59 | 4,928.14 | 3,153.57 |
| 35 | Uttarakhand | 348.83 | 583.25 | 553.47 | 505.01 | 711.33 | 263.59 |
| 36 | West Bengal | 1,749.32 | 1,895.01 | 1,654.26 | 1,252.32 | 890.42 | 132.94 |

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution..
2. Central release for the FY 2024-25 is updated up-to 13-11-2024.

Annexure-II

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

'State/UT-wise Fund Release and Expenditure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) since inception to FY 2023-24.

(Rs. in Crore)

| S. No. | Name of the State/UT | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|--------|--------------------------------------|---------|---------|---------|---------|
| 1 | Andaman and Nicobar Islands | - | 1.11 | - | 1.05 |
| 2 | Andhra Pradesh | 3.75 | 15.76 | 35.78 | 0.32 |
| 3 | Arunachal Pradesh | 0.56 | 0.10 | 8.83 | - |
| 4 | Assam | 57.90 | 2.26 | 91.45 | 75.18 |
| 5 | Bihar | 125.86 | 7.17 | - | - |
| 6 | Chandigarh | - | 4.79 | 10.38 | - |
| 7 | Chattisgarh | 11.25 | 1.34 | 32.23 | 9.91 |
| 8 | Dadra & Nagar Haveli and Daman & Diu | - | 0.24 | 0.28 | 0.26 |
| 9 | Delhi | - | - | - | - |
| 10 | Goa | - | 0.06 | 3.75 | - |
| 11 | Gujarat | - | 29.54 | 46.04 | 39.69 |
| 12 | Haryana | 11.06 | 1.31 | 17.67 | - |
| 13 | Himachal Pradesh | - | 28.05 | 15.69 | 15.17 |
| 14 | Jammu & Kashmir | 16.11 | 1.00 | 44.01 | 30.22 |
| 15 | Jharkhand | 44.70 | 183.04 | 102.27 | 2.26 |
| 16 | Karnataka | 11.25 | 37.10 | 100.57 | 36.53 |
| 17 | Kerala | 3.75 | 24.89 | - | 12.29 |
| 18 | Ladakh | - | 0.00 | 0.62 | - |
| 19 | Lakshadweep | - | 0.63 | - | - |
| 20 | Madhya Pradesh | 22.85 | 98.70 | 228.52 | 59.75 |
| 21 | Maharashtra | 17.45 | 4.07 | 31.76 | 34.63 |
| 22 | Manipur | 4.56 | 10.92 | 13.78 | 2.87 |

| | | | | | |
|----|---------------|--------|--------|--------|--------|
| 23 | Meghalaya | 9.65 | 43.28 | 4.42 | - |
| 24 | Mizoram | 0.28 | 1.52 | 4.52 | 1.86 |
| 25 | Nagaland | 0.28 | 0.08 | 4.42 | - |
| 26 | Odisha | 32.15 | 211.46 | 171.58 | 61.39 |
| 27 | Puducherry | 0.42 | 0.19 | 2.67 | 1.25 |
| 28 | Punjab | - | 24.16 | - | - |
| 29 | Rajasthan | 45.37 | 83.59 | 173.06 | 45.01 |
| 30 | Sikkim | - | 0.75 | 3.88 | 0.84 |
| 31 | Tamil Nadu | 17.45 | 150.42 | 279.36 | 112.48 |
| 32 | Telangana | 11.25 | 53.88 | 95.21 | 74.17 |
| 33 | Tripura | - | 0.90 | 2.48 | 2.04 |
| 34 | Uttar Pradesh | 124.63 | 173.71 | 247.96 | 133.65 |
| 35 | Uttarakhand | 1.56 | 32.31 | - | 18.25 |
| 36 | West Bengal | 9.95 | - | 30.91 | 35.99 |

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution..
2. Central release for the FY 2024-25 is updated up-to 13-11-2024.

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Centrally Sponsored Scheme for “Establishment of New Medical Colleges attached with existing District/Referral hospitals” in those Parliamentary constituencies/ Districts which do not have a single medical college either in Government or private sector.

(i) State-wise funds released under Phase-I of Centrally Sponsored Scheme for ‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in crore)

| S. No. | State/UT | No. of colleges approved [^] | Amount released in 2019-20 | Amount released in 2020-21 | Total Amount released in last 5 years | Physical progress/No of colleges functional |
|--------|-------------------|---------------------------------------|----------------------------|----------------------------|---------------------------------------|---|
| 1 | A & N Islands | 1 | 0 | 0 | 0 | 1 |
| 2 | Arunachal Pradesh | 1 | 0 | 0 | 0 | 1 |
| 3 | Assam | 4 | 0 | 0 | 0 | 4 |
| 4 | Bihar | 3 | 50 | 33.4 | 83.4 | 1 |
| 5 | Chhattisgarh | 2 | 0 | 0 | 0 | 2 |
| 6 | Himachal Pradesh | 3 | 0 | 0 | 0 | 3 |
| 7 | Haryana | 1 | 0 | 0 | 0 | - |
| 8 | Jharkhand | 3 | 0 | 0 | 0 | 3 |
| 9 | Jammu & Kashmir | 5 | 0 | 0 | 0 | 5 |
| 10 | Madhya Pradesh | 7 | 0 | 0 | 0 | 7 |
| 11 | Maharashtra | 1 | | 0 | 0 | 1* |
| 12 | Meghalaya | 1 | 0 | 0 | 0 | - |
| 13 | Mizoram | 1 | 0 | 0 | 0 | 1 |
| 14 | Nagaland | 1 | 0 | 0 | 0 | 1 |
| 15 | Odisha | 5 | 0 | 0 | 0 | 5 |
| 16 | Punjab | 1 | 0 | 0 | 0 | 1 |
| 17 | Rajasthan | 7 | 0 | 0 | 0 | 7 |
| 18 | Uttar Pradesh | 5 | 0 | 0 | 0 | 5 |
| 19 | Uttarakhand | 1 | 0 | 0 | 0 | 1 |
| 20 | West Bengal | 5 | 0 | 0 | 0 | 5 |
| | Total | 58 | 50 | 33.4 | 83.4 | 54 |

*College functional in temporary permise, and its building is currently under construction

[^]These colleges have been approved under phase-I of the scheme which commenced in the year 2014 and an amount of Rs. 7457.7 cr had been released to these states between 2014-15 and 2018-19.

(ii) State-wise funds released under Phase-II of Centrally Sponsored Scheme for 'Establishment of new medical colleges attached with existing district/referral hospitals'.

(Rs. in crore)

| S.No. | State/UT | No. of Colleges approved | Funds Released From Central Share | | | Total Amount released in last 5 years | Physical progress/ No. of colleges functional |
|-------|----------------|--------------------------|-----------------------------------|----------------|---------------|---------------------------------------|---|
| | | | 2019-20 | 2020-21 | 2021-22 | | |
| 1 | Bihar | 5 | 200 | 422.99 | 127.01 | 750 | - |
| 2 | Jharkhand | 2 | 147.4 | 40.6 | 0 | 188 | - |
| 3 | Madhya Pradesh | 1 | 71.59 | 22.41 | 0 | 94 | - |
| 4 | Odisha | 1 | 50 | 87.71 | 12.29 | 150 | 1 |
| 5 | Rajasthan | 1 | 71.59 | 22.41 | 0 | 94 | 1 |
| 6 | Uttar Pradesh | 8 | 410.47 | 341.53 | 0 | 752 | 8 |
| 7 | West Bengal | 5 | 286.36 | 189.64 | 50 | 526 | 5* |
| 8 | Sikkim | 1 | 100 | 57.6 | 0 | 157.6 | - |
| | Total | 24 | 1337.41 | 1184.89 | 189.3 | 2711.6 | 16 |

**Out of 5 colleges, 2 colleges in West Bengal are functional in temporary campus and their building are currently under construction.*

^These colleges have been approved under phase-II of the scheme which commenced in the year 2018. Total central share was Rs. 3675 Cr. and an amount of Rs. 963.4 cr had been released to these states in 2018-19.

(iii) State-wise funds released under Phase-III of Centrally Sponsored Scheme for
‘Establishment of new medical colleges attached with existing district/referral hospitals’.

(Rs. in crore)

| S.No. | State/UT | No. Of Colleges Approved | Funds Released From Central Share | | | | | Total amount released in last five years | Physical progress No. of colleges functional |
|-------|-----------------|--------------------------|-----------------------------------|----------------|---------------|----------------|---------------|--|--|
| | | | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | | |
| 1 | Andhra Pradesh | 3 | 3.04 | 150 | 150 | 0 | 70.47 | 373.51 | 2 |
| 2 | Assam | 1 | 0 | 163 | 79.5 | 50 | 0 | 292.5 | 1 |
| 3 | Chhattisgarh | 3 | 0 | 150 | 120 | 0 | 0 | 270 | 3* |
| 4 | Gujarat | 5 | 4.74 | 215.26 | 430 | 0 | 0 | 650 | 5* |
| 5 | Jammu & Kashmir | 2 | 46.81 | 276.19 | 0 | 0 | 0 | 323 | 2* |
| 6 | Karnataka | 4 | 79.64 | 181 | 519.36 | 0 | 0 | 780 | 4 |
| 7 | Ladakh | 1 | 0 | 127 | 0 | 0 | 0 | 127 | - |
| 8 | Madhya Pradesh | 6 | 4.1 | 295.9 | 0 | 0 | 217.50 | 517.50 | 4 |
| 9 | Maharashtra | 1 | 0 | 50 | 100 | 0 | 0 | 150 | 1* |
| 10 | Manipur | 1 | 2.37 | 163 | 77.13 | 0 | 0 | 242.5 | 1 |
| 11 | Nagaland | 1 | 0 | 155 | 87.5 | 0 | 0 | 242.5 | 1 |
| 12 | Odisha | 1 | 3.54 | 46.46 | 50 | 0 | 23.75 | 123.75 | 1 |
| 13 | Punjab | 2 | 0.81 | 99.19 | 0 | 0 | 0 | 100 | - |
| 14 | Rajasthan | 15 | 234.1 | 515.9 | 750 | 0 | 0 | 1500 | 8 |
| 15 | Uttarakhand | 3 | 3.04 | 225 | 146.96 | 0 | 502.50 | 877.50 | 1 |
| 16 | Uttar Pradesh | 14 | 121.56 | 578.44 | 700 | 1232.24 | 0 | 2632.24 | 13 |
| 17 | Tamil Nadu | 11 | 150.71 | 409.57 | 1584.72 | 0 | 0 | 2145 | 13 |
| 18 | West Bengal | 1 | 3.04 | 50 | 20.53 | 0 | 0 | 73.57 | 1* |
| | Total | 75 | 657.5 | 3850.91 | 4815.7 | 1282.24 | 814.22 | 11420.57 | 61 |

**These colleges are functional in temporary permise, and their buildings are currently under construction*

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats

(i) CSS for Strengthening and upgradation of State government medical colleges for starting new PG disciplines and increasing PG seats (Phase – II)

(Rs. in crore)

| S. No. | Name of State | Number of medical colleges approved | Number of PG seats to be increased | Approved cost | Central Share | Amount released | | | | | Total Central Share released |
|--------|-----------------|-------------------------------------|------------------------------------|----------------|----------------|-----------------|--------------|-------------|---------------|---------------|------------------------------|
| | | | | | | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | |
| 1 | Andhra Pradesh | 11 | 630 | 756 | 453.6 | 0 | 0 | 0 | 113.4 | 85.05 | 198.45 |
| 2 | Bihar | 1 | 115 | 138 | 82.8 | 0 | 0 | 41.4 | 0 | 0 | 41.4 |
| 3 | Rajasthan | 8 | 1160 | 1332.298 | 683.066 | 317.48 | 43.414 | 5.0 | 32.83 | 0 | 398.724 |
| 4 | Jammu & Kashmir | 3 | 69 | 80.4796 | 72.4237 | 0 | 0 | 0 | 11.47 | 7 | 18.47 |
| 5 | Karnataka | 2 | 70 | 66.62015 | 39.97 | 29.9 | 7.07 | 0 | 0 | 0 | 36.97 |
| 6 | Kerala | 3 | 43 | 13.81 | 8.29 | | | | | 2.07 | 2.07 |
| 7 | Gujarat | 3 | 128 | 139.5256 | 83.71 | 29.4 | 3.386 | 0 | 0 | 11.44 | 44.226 |
| 8 | Madhya Pradesh | 6 | 646 | 614.4616 | 368.68 | 223.22 | 7 | 0 | 0 | 0 | 230.22 |
| 9 | Telangana | 9 | 232 | 261.83 | 159.25 | 0 | 0 | 0 | 63.74 | 0 | 63.74 |
| 10 | Uttar Pradesh | 11 | 291 | 335.412 | 201.24 | 0 | 0 | 0 | 72.82 | 0 | 72.82 |
| 11 | West Bengal | 08 | 606 | 724.84 | 434.90 | 0 | 0 | 0 | 108.73 | 0 | 108.73 |
| | Total | 65 | 4000 | 4478.25 | 2711.07 | 600 | 60.87 | 46.4 | 402.99 | 105.56 | 1215.82 |

(ii) CSS for Strengthening and upgradation of State government medical colleges for increasing MBBS seats

(Rs in Crores)

| S. No | State | Number of colleges approved | No. of seats UG seats approved | Approved Cost | Central Share | Funds released from Central Share | | | | Total Central Share released in last 5 year |
|--------------|-------------------|-----------------------------|--------------------------------|---------------|-----------------|-----------------------------------|---------------|---------------|----------|---|
| | | | | | | 2019-20 | 2020-21 | 2022-23 | 2023-24 | |
| 1 | Andhra Pradesh | 3 | 150 | 180 | 108 | 18 | 0 | 0 | 0 | 18 |
| 2 | Chhattisgarh | 3 | 150 | 180 | 108 | 0 | 0 | 27.00 | 0 | 27 |
| 3 | Gujarat | 4 | 270 | 324 | 194.4 | 28 | 0 | 18.00 | 0 | 46 |
| 4 | Himachal Pradesh | 6 | 120 | 144 | 129.60 | 0 | 0 | 35.64 | 0 | 35.64 |
| 5 | Madhya Pradesh | 11 | 850 | 1020 | 612 | 144.68 | 44.32 | 0 | 0 | 189 |
| 6 | Orissa | 2 | 200 | 240 | 144 | 20.89 | 0 | 0 | 0 | 20.89 |
| 7 | Punjab | 2 | 100 | 120 | 72 | 0 | 0 | 0 | 0 | 0 |
| 8 | Rajasthan | 11 | 750 | 899.95 | 539.97 | 233.3 | 87.2 | 0 | 0 | 320.5 |
| 9 | Tamil Nadu | 4 | 345 | 414 | 248.4 | 60.84 | 0 | 0 | 0 | 60.84 |
| 10 | Uttarakhand | 1 | 50 | 60 | 54 | 18 | 0 | 0 | 0 | 18 |
| 11 | West Bengal | 2 | 100 | 120 | 72 | 18 | 0 | 0 | 0 | 18 |
| 12 | Manipur | 1 | 50 | 60 | 54 | 14 | 0 | 0 | 0 | 14 |
| 13 | Karnataka | 9 | 550 | 660 | 396 | 79 | 0 | 0 | 0 | 79 |
| 14 | Jharkhand | 1 | 100 | 120 | 72 | 33 | 0 | 0 | 0 | 33 |
| 15 | Uttar Pradesh | 7 | 432 | 518.39 | 311.034 | 24.2 | 11.8 | 110 | 0 | 146 |
| 16 | Jammu and Kashmir | 2 | 60 | 72 | 64.8 | 0 | 64.8 | 0 | 0 | 64.8 |
| 17 | Maharashtra | 14 | 700 | 839.86 | 503.90 | 24.19 | 47.81 | 99 | 9 | 180 |
| TOTAL | | 83 | 4977 | 5972.2 | 3684.104 | 716.1 | 255.93 | 289.64 | 9 | 1270.67 |

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Central Sponsored Scheme (CSS) for 'Augmenting Nursing Education

| S.No. | State | No. of College approved | Funds released (Rs. In crore) | Year | Physical Progress |
|-------|------------------|-------------------------|-------------------------------|---------|--|
| 1. | Andhra Pradesh | 3 | 6.00 | 2023-24 | Laid foundation stone for 3 Colleges of Nursing |
| 2. | Assam | 5 | 10.00 | 2023-24 | |
| 3. | Gujarat | 5 | 20.00 | 2023-24 | |
| 4. | Haryana | 1 | 2.00 | 2023-24 | |
| 5. | Himachal Pradesh | 3 | 9.00 | 2023-24 | |
| 6. | Jammu & Kashmir | 1 | 2.00 | 2023-24 | Laid foundation stone for one Colleges of Nursing |
| 7. | Jharkhand | 5 | 10.00 | 2023-24 | Laid foundation stone for two Colleges of Nursing |
| 8. | Meghalaya | 1 | 6.50 | 2023-24 | |
| 9. | Maharashtra | 2 | 5.00 | 2023-24 | |
| 10. | Madhya Pradesh | 14 | 29.00 | 2023-24 | Laid foundation stone for five Colleges of Nursing |
| 11. | Nagaland | 2 | 12.00 | 2023-24 | |
| 12. | Rajasthan | 23 | 50.00 | 2023-24 | Laid foundation stone for 23 Colleges of Nursing |
| 13. | Sikkim | 1 | 6.50 | 2023-24 | |
| 14. | Odisha | 7 | 28.00 | 2023-24 | |
| 15. | Uttar Pradesh | 27 | 54.00 | 2023-24 | Laid foundation stone for 24 Colleges of Nursing |
| 16. | Ladakh | 1 | 2.50 | 2024-25 | |
| 17. | Uttrakhand | 4 | 9.00 | 2024-25 | |

Annexure-VI

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Central Sector Scheme "Development of Nursing Services".

| State | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Physical progress /College under upgradated | Number of Training course conduct ed |
|-------------------|---------|---------|---------|---------|---------|---------|---|--------------------------------------|
| Himachal Pradesh | 0 | 0.0661 | 0 | 0 | 3.075 | 0 | 2 | 4 |
| Manipur | 0 | 2.3491 | 0.3884 | 2.5327 | 0.2285 | 0.2285 | 2 | 58 |
| Uttar Pradesh | 0.0306 | 0 | 0 | 0 | 0.0457 | 0 | 0 | 4 |
| West Bengal | 0 | 0 | 0 | 0 | 0.0914 | 0 | 0 | 4 |
| Maharashtra | 11.25 | 0 | 0 | 0.0457 | 0.081 | 0.0914 | 3 | 10 |
| Jammu & Kashmir | 26.25 | 11.25 | 0 | 0 | 0 | 0 | 10 | 0 |
| Arunachal Pradesh | 0 | 0 | 8 | 2.1 | 7.5218 | 3.1752 | 4 | 0 |
| Tripura | 0 | 0 | 0 | 1.8471 | 1.7382 | 0 | 1 | 6 |
| Meghalaya | 0 | 0 | 2 | 2.5 | 0 | 0 | 2 | 0 |
| Nagaland | 0 | 0 | 0 | 8.3253 | 0.1142 | 0 | 3 | 13 |
| Telangana | 0 | 0 | 0 | 5.5932 | 4.575 | 0 | 5 | 2 |
| Mizoram | 0.1653 | 0 | 0.2285 | 0 | 3.75 | 1.6621 | 2 | 26 |
| Tamil Nadu | 0 | 0.1653 | 0.1142 | 0 | 0 | 0 | 0 | 15 |
| Madhya Pradesh | 0.3471 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Odisha | 0.030 | 0 | 0.0457 | 0.0457 | 0 | 0 | 0 | 6 |
| Delhi | 0.711 | 0 | 0.4798 | 0.0914 | 0.5027 | 0.2285 | 0 | 100 |
| Chhattisgarh | 0.1653 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Andhra Pradesh | 0 | 0 | 0.1599 | 0.2970 | 0.1142 | 0.0228 | 0 | 26 |
| Kerala | 0 | 0 | 0.2970 | 0 | 0 | 0 | 0 | 13 |
| Sikkim | 0 | 0 | 0 | 0.0457 | 0.1828 | 0 | 0 | 10 |
| Jharkhand | 0 | 0 | 0 | 0.0685 | 0.2285 | 0 | 0 | 13 |
| Chandigarh | 0 | 0 | 0 | 0.1371 | 0 | 0.0914 | 0 | 10 |
| Goa | 0 | 0 | 0 | 0.2970 | 0 | 0 | 0 | 13 |
| Puduchery | 0 | 0 | 0 | 0 | 0.0685 | 0 | 0 | 3 |
| Karnataka | 0 | 0 | 0 | 0 | 0 | 0.0457 | 0 | 2 |
| Punjab | 0 | 0 | 0 | 0 | 0 | 0.0685 | 0 | 3 |

Annexure-VII

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY)

(i) State-Wise and Year-Wise details of the fund released under Ayushman Bharat Jan Arogya Yojna (PMJAY)

| Name of States/Uts | Central Share Released FY 2019-20 (In Cr.) | Central Share Released FY 2020-21 (In Cr.) | Central Share Released FY 2021-22 (In Cr.) | Central Share Released FY 2022-23 (In Cr.) | Central Share Released FY 2023-24 (in Cr.) | Central Share Released FY 2024-25 (in Cr.) |
|---------------------------|--|--|--|--|--|--|
| Andaman & Nicobar Islands | 0.41 | 0.27 | 0.76 | 1.00 | 0.59 | 0.77 |
| Andhra Pradesh | 374.07 | 261.23 | 223.95 | 480.89 | 451.45 | 203.24 |
| Arunachal Pradesh | 0.00 | 0.67 | 0.00 | 3.80 | 3.47 | 3.76 |
| Assam | 133.23 | 12.10 | 87.91 | 209.33 | 292.06 | 289.68 |
| Bihar | 82.49 | 0.00 | 59.77 | 145.51 | 172.5 | 300 |
| Chandigarh | 3.82 | 1.84 | 2.49 | 6.41 | 8.96 | 4.51 |
| Chhattisgarh | 280.37 | 112.62 | 66.00 | 352.94 | 195.47 | 242.31 |
| DNH &DD | 2.02 | 4.24 | 1.76 | 2.93 | 7.79 | 2.89 |
| Goa | 0.06 | 0.49 | 0.60 | 0.53 | 1.2 | 0 |
| Gujarat | 212.33 | 99.84 | 330.55 | 660.15 | 267.48 | 0 |
| Haryana | 58.69 | 71.92 | 89.95 | 143.50 | 95.17 | 51.19 |
| Himachal Pradesh | 19.12 | 32.93 | 33.71 | 64.32 | 47.91 | 49.71 |
| Jammu and Kashmir | 33.44 | 22.70 | 75.12 | 85.62 | 42.22 | 3 |
| Jharkhand | 126.50 | 100.32 | 7.98 | 0.00 | 83.55 | 270.63 |
| Karnataka | 254.13 | 160.85 | 414.11 | 647.74 | 320.59 | 371.74 |
| Kerala | 97.56 | 145.61 | 138.90 | 151.34 | 155.49 | 75.67 |
| Ladakh | 0.00 | 1.62 | 0.51 | 1.92 | 1.93 | 1.15 |
| Lakshadweep | 0.00 | 0.00 | 0.31 | 0.15 | 0.07 | 0 |
| Madhya Pradesh | 118.46 | 164.80 | 355.25 | 665.73 | 790.35 | 413.61 |
| Maharashtra | 241.88 | 376.65 | 324.75 | 388.03 | 548.4 | 371.88 |

| | | | | | | |
|---------------|--------|--------|--------|--------|--------|--------|
| Manipur | 17.10 | 11.45 | 22.50 | 38.55 | 29.17 | 0 |
| Meghalaya | 18.07 | 49.52 | 22.28 | 47.31 | 49.74 | 3.65 |
| Mizoram | 12.41 | 14.97 | 16.58 | 26.30 | 23.35 | 11.66 |
| Nagaland | 10.89 | 12.27 | 14.09 | 21.69 | 28.6 | 11.05 |
| Puducherry | 0.00 | 1.23 | 0.11 | 7.98 | 5.3 | 2.15 |
| Punjab | 55.55 | 46.85 | 80.50 | 111.38 | 57.96 | 43.91 |
| Rajasthan | 200.07 | 258.31 | 96.39 | 416.96 | 606.04 | 209.48 |
| Sikkim | 0.09 | 1.85 | 1.04 | 2.30 | 6.01 | 2.95 |
| Tamil Nadu | 441.77 | 359.81 | 75.14 | 578.67 | 681.74 | 0 |
| Telangana | 0.00 | 0.00 | 150.26 | 173.54 | 135.75 | 170.48 |
| Tripura | 20.18 | 8.98 | 35.60 | 45.25 | 48.81 | 27.76 |
| Uttar Pradesh | 147.49 | 167.63 | 157.56 | 501.78 | 841.11 | 933.5 |
| Uttarakhand | 30.73 | 40.52 | 54.23 | 65.11 | 60.21 | 34.07 |

Note: Data as on 25 Nov 2024

(ii) State-wise and Year-wise details of the Ayushman Cards created under Ayushmanbharat Jan Arogya Yojna (PMJAY)

| States\UTs | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
|-----------------------------|------------|------------|------------|-------------|-------------|------------|
| Andaman And Nicobar Islands | 11,518 | 18,795 | 6,095 | 813 | 30,462 | 3,479 |
| Andhra Pradesh | 5 | 14 | 49 | 1,22,23,916 | 33,35,699 | 26,032 |
| Arunachal Pradesh | 1,493 | 13,603 | 32,165 | 37,235 | 51,211 | 11,809 |
| Assam | 908 | 1,45,776 | 2,18,004 | 1,00,12,553 | 65,35,793 | 9,11,546 |
| Bihar | 41,41,614 | 14,66,273 | 7,22,832 | 3,29,024 | 2,01,24,309 | 81,02,525 |
| Chandigarh | 24,813 | 11,893 | 7,401 | 81,887 | 29,123 | 68,617 |
| Chhattisgarh | 21,16,614 | 88,88,421 | 37,34,603 | 19,43,316 | 43,38,434 | 14,45,291 |
| DNH & DD | 81,422 | 13,329 | 11,356 | 15,934 | 9,278 | 5,673 |
| Goa | 13,965 | 317 | 263 | 5,139 | 53,150 | 2,993 |
| Gujarat | 28,27,816 | 1,66,961 | 45,71,063 | 53,33,222 | 77,97,722 | 12,98,175 |
| Haryana | 12,98,633 | 3,37,403 | 3,01,903 | 53,70,263 | 33,36,424 | 7,83,923 |
| Himachal Pradesh | 3,19,610 | 2,14,540 | 69,740 | 18,272 | 1,77,390 | 38,007 |
| Jammu And Kashmir | 50,279 | 34,01,007 | 21,10,270 | 15,41,248 | 3,45,574 | 1,56,087 |
| Jharkhand | 56,36,121 | 2,35,192 | 4,08,189 | 13,76,486 | 12,61,854 | 3,57,193 |
| Karnataka | 336 | 79 | 48 | 1,35,55,309 | 27,29,649 | 13,79,904 |
| Kerala | 63,63,179 | 1,76,134 | 2,80,201 | 3,27,477 | 4,47,414 | 4,00,685 |
| Ladakh | 509 | 58,033 | 16,614 | 23,107 | 57,557 | 1,581 |
| Lakshadweep | 1,559 | 93 | 16,593 | 7,793 | 6,884 | 3,629 |
| Madhya Pradesh | 48,62,322 | 91,27,418 | 37,12,054 | 93,35,962 | 36,88,609 | 19,76,300 |
| Maharashtra | 62,97,711 | 2,70,779 | 3,72,000 | 17,67,033 | 1,79,88,254 | 17,72,735 |
| Manipur | 1,45,702 | 70,137 | 1,02,612 | 84,725 | 1,06,287 | 45,204 |
| Meghalaya | 12,82,954 | 41,373 | 1,45,262 | 78,430 | 1,34,596 | 1,11,031 |
| Mizoram | 2,09,925 | 11,031 | 3,934 | 78,403 | 1,11,873 | 21,678 |
| Nagaland | 2,06,756 | 16,648 | 21,680 | 1,91,171 | 2,30,312 | 65,473 |

| | | | | | | |
|---------------|-----------|---------------|---------------|-------------|-------------|-----------|
| Puducherry | 1,13,996 | 15,791 | 2,56,50 2 | 23,457 | 94,097 | 17,890 |
| Punjab | 36,84,680 | 22,61,78 5 | 15,79,1 95 | 1,98,965 | 8,72,250 | 4,29,386 |
| Rajasthan | 0 | 0 | 0 | 1,02,79,284 | 1,09,32,764 | 3,87,666 |
| Sikkim | 27,207 | 2,701 | 10,791 | 7,921 | 20,134 | 6,519 |
| Tamil Nadu | 188 | 179 | 373 | 32,47,688 | 39,45,041 | 4,79,990 |
| Telangana | 0 | 0 | 0 | 69,49,448 | 12,97,866 | 9,879 |
| Tripura | 7,68,202 | 1,17,875 | 37,516 | 41,307 | 5,30,126 | 1,80,142 |
| Uttar Pradesh | 65,28,640 | 44,05,93 2 | 41,53,5 06 | 91,81,397 | 2,32,56,644 | 13,87,547 |
| Uttarakhand | 8,57,669 | 5,49,944 | 3,53,41 0 | 3,77,527 | 5,63,069 | 2,87,419 |

Note: Data as on 30 Nov 2024

Annexure-VIII

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Funds allocated and spent for the implementation of the PMSSY(Pradhan Mantri Swasthya Suraksha Yojana) schemes for the last five years.

(Rs. in Crore)

| Year | Budget allocated | Total Expenditure |
|---------|------------------|-------------------|
| 2019-20 | 4714.78 | 6876.47** |
| 2020-21 | 7517.25 | 7360.23** |
| 2021-22 | 9601.31 | 9601.31 |
| 2022-23 | 8269.56 | 7744.92 |
| 2023-24 | 8635.00* | 8036.08 |

*includes Budget provision under both PMSSY scheme and Establishment expenditure of new AIIMS.

** also includes expenditure from HEFA (EBR) funding.

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

Central Government Health Schemes (CGHS)

| S N o. | Financial Year | Budget Estimate | Revised Estimate | Expenditure |
|-----------------------|-----------------------|----------------------------|-------------------------|--------------------|
| 1. | 2019-20 | 2850.00 | 4036.08 | 3966.19 |
| 2. | 2020-21 | 3047.69 | 4344.62 | 4236.86 |
| 3. | 2021-22 | 4069.95 | 4463.00 | 4368.02 |
| 4. | 2022-23 | 4495.00 | 6585.69 | 6419.89 |
| 5. | 2023-24 | 6066.43 | 6152.40 | 61.09.82 |

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

“Health Sector Disaster Preparedness and Response” Scheme (HSDPR)

| S N o. | Financial Year | Funds allocated (Rs. in Cr.) | Expenditure (Rs. in Cr.) |
|-----------------------|-------------------------------------|-------------------------------------|---------------------------------|
| 1. | 2020-21 | 65.95 | 9.50 |
| 2. | 2021-22 | 65.95 | 3.46 |
| 3. | 2022-23 | 65.95 | 26.76 |
| 4. | 203-24 | 66.50 | 20.24 |
| 5 | 2024-25 (till date i.e. 02.12.2024) | 60.55 | 3.12 |

Annexure-XI

Annexure referred to in reply to points (a) to (c) of the Rajya Sabha Unstarred Question no. 1728 for answer on 10.12.2024

“Human Resource Development for Emergency Medical Services’ scheme (HRDEMS)”

| S N o. | Financial Year | Funds allocated (Rs. in Cr.) | Expenditure (Rs. in Cr.) |
|-----------------------|-------------------------------------|---|---------------------------------|
| 1. | 2020-21 | 64.05 | 17.31 |
| 2. | 2021-22 | 64.05 | 28.66 |
| 3. | 2022-23 | 64.05 | 48.24 |
| 4. | 203-24 | 61.64 | 8.45 |
| 5 | 2024-25 (till date i.e. 02.12.2024) | 33.45 | 0.57 |
