GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

RAJYA SABHA UNSTARRED QUESTION NO. 900 TO BE ANSWERED ON THE 30th JULY, 2024

"FUND ALLOCATION FOR NATIONAL HEALTH MISSION"

900. SHRI A. A. RAHIM:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the amount allocated to each state for the activities of the National Health Mission (NHM) in the last five years, year-wise ;
- (b) the details of the amount yet to be sanctioned by the Central Government to the State of Kerala for the activities of the NHM; and
- (c) the reasons for this inordinate delay?

ANSWER

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SMT. ANUPRIYA PATEL)

(a) to (c): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, improve availability and accessibility to quality health care especially for the underserved and marginalized groups. Further, funds are released by the Ministry under National Health Mission based on the fulfillment of Department of Expenditure conditionalities by States/UTs including Kerala. The details of Central Releases under the National Health Mission (NHM) from FY 2019-20 to 2023-24 and Central Allocation and Central Releases for the FY 2024-25, State/UT-wise and year-wise is at Annexure. Funds under NHM are released based on the receipt of proposals from the States/UTs and compliance of provisions as contained in the schematic guidelines.

Further, as per the DoE guidelines, 25% of the allocated amount for the FY 2024-25 i.e. Rs. 102.90 Cr. (Cash) and total of Rs. 126.81 Cr. has been released to the State of Kerala till date in FY 2024-25.

State-wise Central Release under National Health Mission from the FY 2019-20 to FY 2023-24 and Central Allocation and Central Release for the FY 2024-25

S. No.	Name of the State/UT	(R						
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
		Central Release	Central Release	Central Release	Central Release	Central Release	Central Allocation	Central Release
1	Andaman and Nicobar Islands	34.92	36.91	43.68	45.26	37.84	49.59	12.80
2	Andhra Pradesh	1,111.07	1,097.81	1,199.37	1,489.45	1,096.01	1,211.06	404.26
3	Arunachal Pradesh	185.95	243.04	188.53	233.82	404.55	300.38	71.86
4	Assam	1,749.24	1,807.48	1,955.93	1,981.83	2,257.06	1,730.38	527.47
5	Bihar	1,510.68	1,814.63	1,748.76	1,586.57	2,032.95	2,094.96	147.77
6	Chandigarh	22.77	22.21	17.47	38.09	30.58	34.85	9.74
7	Chhattisgarh	816.07	979.41	969.61	1,195.08	875.80	897.40	217.00
8	Dadra & Nagar Haveli	25.33	36.39	38.59	58.28	39.92	56.51	2.62
8	Daman & Diu	16.79						
9	Delhi	138.74	125.73	127.37	35.15	150.54	193.94	63.20
10	Goa	35.47	34.81	26.01	55.42	48.97	44.94	7.79
11	Gujarat	1,110.80	1,005.66	1,094.48	1,120.06	1,506.96	1,302.64	537.01
12	Haryana	567.71	531.50	577.07	681.21	524.01	553.64	267.01
13	Himachal Pradesh	504.84	441.94	555.09	494.65	470.36	494.73	94.72
14	Jammu and Kashmir	702.20	667.46	459.10	651.52	805.22	747.39	156.92
15	Jharkhand	830.63	602.80	640.18	810.30	958.06	858.38	245.24
16	Karnataka	1,173.77	1,232.19	1,274.71	1,246.67	1,187.60	1,239.32	553.36
17	Kerala	836.14	788.22	771.47	1,036.76	189.15	843.04	126.81
18	Ladakh	-	91.89	44.79	94.94	120.44	137.62	34.18
19	Lakshadweep	6.16	7.11	8.41	9.97	3.79	11.30	2.81
20	Madhya Pradesh	1,728.73	2,377.14	2,295.66	2,582.10	2,545.68	2,267.67	867.32

S. No.	Name of the State/UT	2019-20 2020-21		2021-22	2022-23	2023-24	2024-25	
		Central Release	Central Release	Central Release	Central Release	Central Release	Central Allocation	Central Release
21	Maharashtra	1,724.99	1,833.59	1,769.67	2,187.13	2,729.30	2,304.43	972.24
22	Manipur	185.65	189.49	95.59	61.40	169.12	209.36	61.83
23	Meghalaya	141.17	202.63	282.46	261.56	261.39	212.09	100.70
24	Mizoram	127.24	143.73	93.82	111.82	134.42	144.40	1.44
25	Nagaland	123.23	188.21	126.66	91.38	184.84	185.07	37.74
26	Odisha	1,475.14	1,617.63	1,263.07	1,284.69	1,901.77	1,456.70	488.03
27	Puducherry	31.56	25.55	21.33	20.73	30.80	39.68	0.81
28	Punjab	712.02	568.14	349.21	448.89	91.49	588.80	22.05
29	Rajasthan	1,781.83	2,000.58	1,924.95	1,460.80	2,785.46	2,255.03	660.35
30	Sikkim	53.55	70.13	51.86	73.30	68.17	74.70	13.32
31	Tamil Nadu	1,424.22	1,522.71	1,631.91	1,652.24	1,996.06	1,539.46	473.53
32	Telangana	964.34	671.88	725.67	683.77	564.93	846.99	210.56
33	Tripura	239.47	225.91	217.95	231.90	264.31	237.83	53.77
34	Uttar Pradesh	4,749.05	3,772.95	3,235.46	5,133.59	4,928.14	4,277.84	1,907.10
35	Uttarakhand	348.83	583.25	553.47	505.01	711.33	516.77	122.77
36	West Bengal	1,749.32	1,895.01	1,654.26	1,252.32	890.42	1,634.98	107.14

Note:

1. Allocation as per original outlay/BE.

There is no relevance of Central Allocation after the closure of the financial year. 2.

The above releases relate to Central Govt. Grants & do not include State share contribution. Central Release 3.

for the financial year 2024-25 is updated up-to 15-07-2024 and are provisional.
