

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

RAJYA SABHA
UNSTARRED QUESTION NO. 711
ANSWERED ON 29/07/2024

HAR GHAR JAL SCHEME

711. SHRI SANJEEV ARORA:

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the State/UT-wise details of implementation of Har Ghar Jal scheme in the last three years; and
- (b) the amount allocated and actual utilization of the fund in the last three years, State/UT wise details thereof?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI
(SHRI V. SOMANNA)

(a) Government of India in partnership with States, is implementing Jal Jeevan Mission (JJM) – Har Ghar Jal to make provision of tap water supply to every rural household.

At the time of announcement of Jal Jeevan Mission on 15th August 2019, 3.23 Crore (17%) rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 25.07.2024, around 11.78 Crore additional rural households have been provided with tap water connections. Thus, as on 25.07.2024, out of 19.32 Crore rural households in the country, around 15.01 Crore (77.69%) households are reported to have tap water supply in their homes. State/ UT-wise and year-wise details of tap water connections as on 25.07.2024 are at Annex-I.

(b) State/ UT-wise and year-wise details of fund allocation, drawn and utilization reported under JJM in last three years and current year (as on 25.07.2024) is at Annex-II.

Annex referred to in Rajya Sabha Unstarred Question No. 711 for reply on 29.07.2024

JJM: State/ UT-wise status of tap water connections in rural households as on 25.07.2024

(No. in Lakh)

S. No.	State/ UT	Total rural HHs	Rural HHs with tap water supply as on 15.8.2019		Rural HHs given tap water connections since 15.8.2019								Rural HHs with tap water connection as on date		
			No.	%age	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total	%age	No.	%age	
1	A & N Islands	0.62	0.29	46.02	-	0.33	-	-	-	-	-	0.33	53.98	0.62	100.00
2	Arunachal Pr.	2.29	0.23	9.97	0.13	0.65	0.42	0.34	0.52	-	-	2.06	90.03	2.29	100.00
3	DNH & DD	0.85	0	0	-	0.25	0.61	-	-	-	-	0.85	100	0.85	100.00
4	Goa	2.64	1.99	75.44	0.31	0.34	-	-	-	-	-	0.65	24.56	2.64	100.00
5	Gujarat	91.18	65.16	71.46	1.06	10.94	8.99	5.03	-	-	-	26.02	28.54	91.18	100.00
6	Haryana	30.41	17.66	58.08	1.35	7.91	3.49	-	-	-	-	12.75	41.92	30.41	100.00
7	Himachal Pr.	17.09	7.63	44.64	1.59	3.78	2.87	0.93	0.29	-	-	9.46	55.36	17.09	100.00
8	Mizoram	1.33	0.09	6.91	0.17	0.34	0.21	0.3	0.22	-	-	1.24	93.09	1.33	100.00
9	Puducherry	1.15	0.94	81.33	0.06	0.08	0.07	0	-	-	-	0.21	18.67	1.15	100.00
10	Punjab	34.19	16.79	49.1	0.77	8.18	8.4	0.05	0	0	-	17.4	50.9	34.19	100.00
11	Telangana	53.98	15.68	29.05	20.18	18.12	-	-	-	-	-	38.3	70.95	53.98	100.00
12	Bihar	166.89	3.16	1.90	28.97	103.46	19.86	3.63	1.27	0.01	-	157.19	94.19	160.36	96.08
13	Uttarakhand	14.52	1.30	8.97	0.87	4.32	2.75	2.15	2.25	0.17	-	12.51	86.12	13.81	95.09
14	Ladakh	0.41	0.01	3.47	0.01	0.02	0.09	0.18	0.07	0.00	-	0.37	89.82	0.38	93.28
15	Nagaland	3.63	0.14	3.82	0.02	0.48	0.92	0.87	0.75	0.15	-	3.19	87.76	3.33	91.58
16	Lakshadweep	0.13		0.00	-	-	-	-	0.11	0.01	-	0.12	89.36	0.12	89.36
17	Sikkim	1.33	0.70	52.83	-	0.10	0.08	0.19	0.10	0.01	-	0.48	36.16	1.18	88.99

S. No.	State/ UT	Total rural HHs	Rural HHs with tap water supply as on 15.8.2019		Rural HHs given tap water connections since 15.8.2019								Rural HHs with tap water connection as on date	
			No.	%age	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total	%age	No.	%age
18	Maharashtra	146.72	48.44	33.01	5.45	37.09	10.66	8.22	15.17	1.70	78.28	53.35	126.72	86.37
19	Tamil Nadu	125.16	21.76	17.39	0.17	16.13	14.90	26.52	23.05	3.80	84.58	67.58	106.34	84.96
20	Uttar Pr.	265.97	5.16	1.94	4.66	19.16	5.81	59.88	120.51	9.23	219.24	82.43	224.40	84.37
21	Tripura	7.50	0.25	3.27	0.46	1.42	1.65	0.81	1.32	0.24	5.91	78.73	6.15	81.99
22	J & K	18.69	5.75	30.80	2.07	2.16	0.58	0.40	3.47	0.67	9.35	50.06	15.11	80.86
23	Assam	71.61	1.11	1.55	0.49	5.07	16.52	8.75	22.95	2.49	56.27	78.58	57.39	80.14
24	Meghalaya	6.51	0.05	0.70	0.02	0.87	1.34	0.80	1.91	0.22	5.16	79.24	5.20	79.94
25	Manipur	4.52	0.26	5.74	0.04	1.96	0.70	0.49	0.08	0.06	3.33	73.85	3.59	79.59
26	Chhattisgarh	50.05	3.20	6.39	0.96	1.51	4.45	10.81	18.05	0.29	36.06	72.05	39.26	78.44
27	Karnataka	101.17	24.51	24.23	0.21	3.43	18.70	20.57	9.23	2.27	54.42	53.79	78.93	78.02
28	Odisha	88.69	3.11	3.51	4.37	15.47	17.47	12.22	12.06	0.95	62.55	70.53	65.66	74.03
29	Andhra Pr.	95.45	30.74	32.21	1.19	12.77	9.59	11.88	3.86	0.08	39.38	41.26	70.12	73.47
30	Madhya Pr.	111.81	13.53	12.10	4.19	19.87	10.89	8.91	11.30	2.73	57.89	51.77	71.42	63.87
31	Jharkhand	62.48	3.45	5.52	0.95	3.00	4.19	8.77	11.93	1.43	30.27	48.44	33.72	53.97
32	Kerala	70.86	16.64	23.48	0.85	4.04	6.64	5.29	3.67	0.63	21.13	29.82	37.77	53.31
33	Rajasthan	107.07	11.74	10.97	1.02	6.81	5.38	13.88	12.18	4.21	43.49	40.62	55.23	51.58
34	West Bengal	175.27	2.15	1.22	0.05	12.48	23.31	20.77	22.92	7.59	87.10	49.70	89.25	50.92
	Total	19,32.17	3,23.63	16.75	82.62	3,22.62	2,01.34	2,32.75	2,99.26	38.95	11,77.53	60.94	15,01.16	77.69

Source: JJM-IMIS

Annex-II

Annex referred to in Rajya Sabha Unstarred Question No. 711 for reply on 29.07.2024

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.95	NR
2.	Andhra Pr.	146.65	3,182.88	791.06	937.71	234.93	235.39
3.	Arunachal Pr.	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.51
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.42	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	431.29
10.	Himachal Pr.	226.42	1,262.78	2,012.78	2,239.20	1,420.78	147.83
11.	Jammu & Kashmir	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	436.96	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,558.37
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	144.96	NR
16.	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	377.98	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.21	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.23	1,664.11
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	457.63	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pr.	466.56	10,870.50	5,435.25	5,901.81	2,854.13	3,985.36
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.45	67.99
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

DNH & DD and Lakshadweep did not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.63	9.15	2.16	2.79	0.60	NR
2.	Andhra Pr.	702.78	3,458.20	ND	702.78	305.08	98.75
3.	Arunachal Pr.	452.13	1,116.35	1,116.35	1,568.48	1,284.15	152.92
4.	Assam	1,819.22	6,117.61	4,588.21	6,407.43	3,959.95	442.75
5.	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6.	Chhattisgarh	147.06	2,223.98	2,223.98	2,371.04	2,097.06	2,079.48
7.	Goa	11.95	49.98	ND	11.95	11.04	20.14
8.	Gujarat	583.39	3,590.16	3,590.16	4,173.55	3,084.89	3,272.38
9.	Haryana	157.45	1,157.44	463.00	620.45	519.77	447.46
10.	Himachal Pr.	818.43	1,344.94	1,344.94	2,163.37	1,615.65	182.41
11.	J&K	605.71	3,039.11	1,439.50	2,045.21	1,141.38	153.69
12.	Jharkhand	200.08	2,825.52	2,119.14	2,319.22	1,789.85	1,593.00
13.	Karnataka	1,262.88	5,451.85	2,725.93	3,988.81	2,806.03	3,237.60
14.	Kerala	436.08	2,206.54	2,206.54	2,642.62	1,741.93	1,741.68
15.	Ladakh	262.25	1,555.77	382.76	645.01	364.34	NR
16.	Lakshadweep	-	36.99	9.25	9.25	NR	NR
17.	Madhya Pr.	1,766.42	5,641.02	2,820.51	4,586.93	3,526.87	3,516.37
18.	Maharashtra	1,557.65	7,831.25	3,915.62	5,473.27	3,109.53	2,972.12
19.	Manipur	142.03	512.05	256.03	398.06	233.64	26.03
20.	Meghalaya	420.52	747.76	1,047.00	1,467.52	1,098.48	122.85
21.	Mizoram	80.08	333.91	448.58	528.66	407.40	45.74
22.	Nagaland	17.00	484.28	484.28	501.28	481.71	52.71
23.	Odisha	1,197.28	3,608.62	1,768.73	2,966.01	2,166.69	2,150.19
24.	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
25.	Punjab	264.78	2,403.46	ND	264.78	264.80	210.69
26.	Rajasthan	1,288.38	13,328.60	6,081.80	7,370.18	3,938.57	4,122.81
27.	Sikkim	112.90	136.17	188.92	301.82	222.53	20.63
28.	Tamil Nadu	534.20	4,015.00	872.96	1,407.16	593.72	664.36
29.	Telangana	37.45	1,657.56	ND	37.45	11.39	13.52
30.	Tripura	175.78	666.97	849.91	1,025.69	798.67	82.64
31.	Uttar Pr.	3,047.68	12,662.05	9,496.54	12,544.22	9,731.69	9,366.35
32.	Uttarakhand	590.62	1,612.50	1,209.38	1,800.00	1,517.93	164.10
33.	West Bengal	614.67	6,180.25	3,090.12	3,704.79	1,953.73	3,204.21

DNH & DD does not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn by the States and reported utilization in 2023-24

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	2.20	7.52	3.76	5.96	0.99	NR
2.	Andhra Pr.	397.70	6,530.49	793.57	1,191.27	862.09	940.04
3.	Arunachal Pr.	284.30	1,057.11	771.21	1,055.51	1,016.78	125.79
4.	Assam	2,447.47	10,351.68	6,204.00	8,651.47	7,870.90	866.11
5.	Bihar	54.95	-	ND	54.95	NR	NR
6.	Chhattisgarh	273.99	4,485.60	2,885.56	3,159.55	2,639.44	2,627.64
7.	Goa	0.92	11.25	11.25	12.17	11.76	11.25
8.	Gujarat	1,088.66	2,982.85	2,237.14	3,325.80	2,377.83	2,676.40
9.	Haryana	100.67	1,053.44	526.72	627.39	589.79	687.56
10.	Himachal Pr.	547.72	379.67	402.34	950.06	859.96	98.38
11.	J&K	903.84	9,611.31	3,267.12	4,170.96	3,510.52	364.69
12.	Jharkhand	529.38	4,722.76	2,875.35	3,404.73	3,140.70	3,291.53
13.	Karnataka	1,182.78	12,623.37	4,966.62	6,149.40	5,239.07	6,017.19
14.	Kerala	900.69	1,342.36	671.18	1,571.87	1,465.41	1,448.53
15.	Ladakh	280.68	477.11	131.07	411.75	346.73	NR
16.	Lakshadweep	9.25	39.63	19.82	29.07	NR	NR
17.	Madhya Pr.	1,060.06	10,297.86	5,419.90	6,479.96	6,388.57	6,390.54
18.	Maharashtra	2,363.74	21,465.88	7,444.26	9,808.00	8,208.53	8,371.34
19.	Manipur	164.42	110.54	ND	164.42	119.49	18.75
20.	Meghalaya	369.04	3,567.25	1,500.00	1,869.04	1,572.14	171.69
21.	Mizoram	121.27	425.46	303.10	424.37	416.52	43.77
22.	Nagaland	19.57	366.86	314.90	334.47	293.35	44.02
23.	Odisha	799.32	2,108.54	2,108.54	2,907.86	2,441.62	2,428.40
24.	Puducherry	5.40	15.39	1.00	6.40	6.39	0.62
25.	Punjab	-	479.02	119.76	119.76	103.79	166.43
26.	Rajasthan	3,431.61	3,019.94	250.00	3,681.61	2,899.24	3,904.02
27.	Sikkim	79.29	634.55	251.61	330.90	318.98	29.67
28.	Tamil Nadu	813.45	3,615.56	2,617.10	3,430.55	2,607.29	2,601.54
29.	Telangana	26.06	-	ND	26.06	NR	NR
30.	Tripura	227.01	1,773.40	744.18	971.19	860.09	105.25
31.	Uttar Pr.	2,812.52	20,884.45	16,947.00	19,759.52	19,087.04	20,269.16
32.	Uttarakhand	282.07	4,689.69	1,890.66	2,172.73	1,949.33	237.66
33.	West Bengal	1,751.06	3,806.29	4,206.29	5,957.35	5,004.16	5,155.11

DNH & DD does not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn by the States and reported utilization in 2024-25
(As on 25.07.2024)

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	4.97	2.98	ND	4.97	NR	-
2.	Andhra Pr.	329.17	2,520.97	ND	329.17	65.12	58.71
3.	Arunachal Pr.	38.73	217.82	32.67	71.40	15.36	0.01
4.	Assam	780.57	5,198.78	1,559.63	2,340.20	1,487.61	165.26
5.	Bihar	54.95	-	ND	54.95	NR	NR
6.	Chhattisgarh	520.11	1,277.27	ND	520.11	NR	NR
7.	Goa	0.40	4.32	ND	0.40	NR	NR
8.	Gujarat	947.97	2,420.14	ND	947.97	351.42	420.65
9.	Haryana	38.86	462.03	ND	38.86	4.52	8.06
10.	Himachal Pr.	90.10	916.53	ND	90.10	8.12	0.01
11.	J&K	660.43	2,112.86	ND	660.43	358.33	0.12
12.	Jharkhand	264.03	2,114.22	ND	264.03	7.75	142.39
13.	Karnataka	910.33	3,804.41	ND	910.33	35.44	527.80
14.	Kerala	106.45	1,949.36	584.81	691.26	305.94	301.02
15.	Ladakh	65.02	624.78	93.72	158.74	11.72	-
16.	Lakshadweep	29.06	0.75	0.11	29.17	NR	-
17.	Madhya Pr.	91.39	4,044.70	2,022.35	2,113.74	1,206.78	1,212.88
18.	Maharashtra	1,599.47	5,352.93	802.94	2,402.41	411.07	591.39
19.	Manipur	44.93	-	ND	44.93	10.58	0.94
20.	Meghalaya	296.90	653.60	ND	296.90	231.72	21.82
21.	Mizoram	7.85	45.09	ND	7.85	5.16	1.95
22.	Nagaland	41.12	39.75	ND	41.12	39.52	NR
23.	Odisha	466.24	2,455.94	368.39	834.63	30.59	30.06
24.	Puducherry	0.01	12.58	ND	0.01	NR	NR
25.	Punjab	15.97	644.54	ND	15.97	0.24	NR
26.	Rajasthan	782.37	11,061.46	1,659.22	2,441.59	1,081.84	380.46
27.	Sikkim	11.92	124.50	ND	11.92	0.17	0.02
28.	Tamil Nadu	823.25	2,438.89	365.83	1,189.08	599.50	605.80
29.	Telangana	26.06	-	ND	26.06	NR	NR
30.	Tripura	111.10	736.75	110.51	221.61	71.00	5.46
31.	Uttar Pr.	672.48	12,621.95	6,310.98	6,983.46	3,484.70	3,451.08
32.	Uttarakhand	223.40	1,016.80	152.52	375.92	77.15	NR
33.	West Bengal	953.19	5,049.98	1,514.99	2,468.18	1,220.66	1,217.19

DNH & DD does not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported