

GOVERNMENT OF INDIA
MINISTRY OF PETROLEUM & NATURAL GAS
RAJYA SABHA
UNSTARRED QUESTION NO-1569
ANSWERED ON-05/08/2024

MARKET CAP OF ONGC AND CSR ACTIVITY

1569. SMT. SUMITRA BALMIK:

Will the Minister of PETROLEUM AND NATURAL GAS be pleased to state:-

- (a) the total market cap of ONGC, its subsidiaries, their annual profit in the last three years, year-wise including 2024;
- (b) the total CSR spent by ONGC and its subsidiaries during the last three years, State-wise and year-wise;
- (c) whether ONGC has also engaged other implementing agencies in implementation of these activities, if so, details thereof for the last three years; and
- (d) the criteria for allocation of CSR projects?

ANSWER

THE MINISTER OF STATE IN THE MINISTRY OF PETROLEUM AND NATURAL GAS
(SHRI SURESH GOPI)

(a) The total market cap of ONGC and its listed subsidiaries viz. Hindustan Petroleum Corporation Limited (HPCL) and Mangalore Refinery and Petrochemicals Limited (MRPL) in the last three financial years as well as their annual profit is as under:

FY	2021-22		2022-23		2023-24	
	Market Cap* (Rs. Crore)	Net Profit (Rs. Crore)	Market Cap*(Rs. Crore)	Net Profit (Rs. Crore)	Market Cap*(Rs. Crore)	Net Profit (Rs. Crore)
ONGC	2,06,191	40,306	1,89,962	40,097	3,36,963	40,526
HPCL	38,209	6,383	33,591	-8,974	67,494	14,694
MRPL	7,273.28	2,955.27	9,209.91	2,638.29	38329.34	3,595.94

*As on the last trading day of Financial Year (FY)

(b) The state-wise and year-wise details of amount spent on CSR by ONGC, HPCL and MRPL during the last three years is given at **Annexure-1, Annexure-2 and Annexure-3** respectively.

(c) ONGC implements a few CSR projects through Implementing Agencies (IA) which are detailed as under:

Financial Year	No. of IAs engaged	Expenditure Incurred (in Rs. crore)
2021-22	729	360.12
2022-23	492	316.64
2023-24	511	537.39

(d) The criteria for allocation of CSR funds mainly include geographical areas that are in proximity to ONGC's operations, aspirational districts and thematic areas under Schedule VII of Companies Act, viz., education, health care, rural development, environment, women empowerment, upliftment of economically weaker and backward areas in society etc.

Annexure-1
(Reference part (b) of reply to RS USQ 1569)

CSR spent by ONGC during the last three years (in Rs. crore)

State/UT	2021-22	2022-23	2023-24
Andhra Pradesh	16.78	12.48	16.57
Arunachal Pradesh	3.30	2.86	2.45
Andaman & Nicobar	3.23	2.86	2.06
Assam	142.18	138.76	123.54
Bihar	5.15	3.44	11.36
Chandigarh	3.22	2.86	2.06
Chhattisgarh	3.33	2.99	6.18
Delhi	18.36	38.28	37.5
Dadra and Nagar Haveli and Daman and Diu	3.23	2.86	6.56
Goa	3.49	3.01	2.45
Gujarat	54.03	55.65	70.61
Haryana	4.68	5.15	6.12
Himachal Pradesh	4.32	4.44	2.83
Jammu & Kashmir	5.16	5.32	5.10
Jharkhand	7.03	14.43	28
Karnataka	3.32	3.30	3.61
Kerala	4.80	2.86	2.34
Madhya Pradesh	3.54	4.56	10.02
Maharashtra	22.27	38.46	37.21
Manipur	3.38	3.00	2.29
Meghalaya	3.23	2.86	2.06
Mizoram	3.23	2.86	2.06
Nagaland	3.23	3.06	2.18
Orissa	40.17	4.70	12.05
Pondicherry	4.65	2.86	2.18
Punjab	3.34	3.54	3.15
Rajasthan	4.15	4.14	18.89
Sikkim	3.23	2.86	2.06
Tamil Nadu	13.65	13.72	37.32
Telangana	3.23	2.96	8.65
Tripura	11.17	11.47	19.06
Uttar Pradesh	9.63	13.38	49.38
Uttarakhand	32.33	28.07	58.32
West Bengal	4.60	6.71	14.15
Ladakh	3.35	3.03	2.06
Admin Overheads		22.20	22.14
Total	457.99	475.99	634.57

Annexure-2
(Reference part (b) of reply to RS USQ 1569)

CSR spent by HPCL during the last three years (in Rs. lakh)

State/UT	2021-22	2022-23	2023-24
Andhra Pradesh	747.99	843.68	784.26
Arunachal Pradesh	-	-	2.15
Assam	50.00	66.77	-
Bihar	120.00	112.59	160.58
Chandigarh	-	-	-
Chhattisgarh	-	18.57	3.08
Delhi	347.44	687.06	165.14
Goa	-	0.30	75.32
Gujarat	297.11	204.61	465.85
Haryana	50.36	103.49	14.99
Himachal Pradesh	43.20	77.98	-
Jammu and Kashmir	293.31	954.60	206.38
Jharkhand	36.50	61.78	88.78
Karnataka	240.15	157.20	63.94
Kerala	115.74	36.88	5.81
Ladakh	231.74	329.65	157.16
Madhya Pradesh	52.79	376.10	77.88
Maharashtra	2,116.51	1,154.72	331.27
Manipur	9.97	6.50	24.63
Meghalaya	-	-	-
Mizoram	15.00	-	17.62
Nagaland	-	21.12	-
Odisha	638.25	485.30	137.59
Punjab	442.20	68.18	13.35
Rajasthan	644.30	2,285.19	112.42
Sikkim	-	-	-
Tamil Nadu	58.16	384.35	214.10
Telangana	90.67	174.59	419.07
Tripura	5.14	-	-
Uttar Pradesh	163.71	753.80	542.94
Uttarakhand	753.74	4,050.00	59.11
West Bengal	122.46	42.42	60.92
Pan India	765.53	1,734.90	2,227.34
Sub-Total	8,451.97	15,192.30	6,431.67
LPG Connections for BPL Families/ Pradhan Mantri Ujjawala Yojana	800.00	-	825.00
Administrative Overheads	304.46	292.62	334.46
PM CARES Fund	4000	-	-
Total expenditure on CSR	13,556.43	15,484.93	7,591.13

Annexure-3
(Reference part (b) of reply to RS USQ 1569)

CSR spent by MRPL during the last three years (in Rs. lakh)

State/UT	2021-22	2022-23	2023-24
Karnataka	973.15	855.90	2017.89
Kerala	-	16.52	29.72
Total	973.15	872.42	2047.61