

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION

RAJYA SABHA
UNSTARRED QUESTION NO – 100
ANSWERED ON 22/07/2024

JAL JEEVAN SURAKSHA YOJANA

100#. SHRI CHUNNILAL GARASIYA:

Will the Minister of JAL SHAKTI be pleased to State:

- (a) whether Government has spent funds under the Jal Jeevan Mission scheme in the country, if so, the State/Union Territory-wise details of the amount spent during the last five years under the Har Ghar Nal Yojana of Jal Jeevan Suraksha Yojana, including in the State of Rajasthan;
- (b) details of number of Gram Panchayats which have been provided funds under this scheme in Rajasthan so far; and
- (c) by when the remaining Gram Panchayats will be allocated funds under this scheme, the details thereof?

ANSWER

MINISTER OF STATE FOR JAL SHAKTI

(SHRI V. SOMANNA)

- (a) Government of India is committed to make provision for safe & potable tap water supply in adequate quantity, of prescribed quality and on a regular & long-term basis to all rural households in the country. Towards this end, the Government of India launched the Jal Jeevan Mission (JJM), to be implemented in partnership with States including Rajasthan, in August 2019. Water is a State subject and therefore, the primary responsibility for planning and implementing piped water supply schemes to provide tap water to rural households, lies with the respective State/UT. Government of India supplements the efforts of the States by providing technical and financial assistance under JJM. Significant progress has been made in the country since the launch of Jal Jeevan Mission, towards enhancing access to tap water to rural households. At the start of Jal Jeevan Mission in August 2019, only 3.23 Crore rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 18.07.2024, around 11.75 Crore additional rural households have been provided with tap water connections under JJM. Thus, as on 18.07.2024, out of 19.32 Crore rural households in the country, approximately 14.98 Crore (77.58%) rural households are reported to have tap water supply in their homes.

The State/ UT wise details of fund allocation, fund drawn and reported fund utilization during the last five years (2019-20, 2020-21, 2021-22, 2022-23 and 2023-24) under JJM, including Rajasthan, are **annexed**.

- (b) & (c) Under JJM, funds are released directly to the States/ UTs. Details of district-wise and gram panchayat-wise/ village-wise fund allocation/ release are not maintained at the Government of India level. For the current financial year i.e. 2024-25, as on date, Rs.1,659.22 crore has been released to State Government of Rajasthan.

Annex referred to in Rajya Sabha Unstarred Question no.100# due for answer on 22.07.2024

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2019-20

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund released	Available fund	Expenditure	
1	A&N Islands	0.00	1.78	0.50	0.50	NR	NR
2	Andhra Pradesh	25.74	372.64	372.64	398.38	121.62	54.80
3	Arunachal Pradesh	6.22	132.55	177.47	183.69	126.14	13.35
4	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10	Himachal Pradesh	0.00	148.67	205.83	205.83	197.87	15.46
11	Jammu & Kashmir	27.14	322.03	322.03	349.17	200.25	24.01
12	Jharkhand	75.79	267.69	291.19	366.98	114.58	119.71
13	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16	Madhya Pradesh	1.26	571.60	571.60	572.86	326.65	288.75
17	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27	Tamil Nadu	1.49	373.87	373.10	374.59	114.58	99.14
28	Telangana	4.48	259.14	105.52	110.00	88.33	74.46
29	Tripura	48.94	107.64	145.37	194.31	59.45	6.46
30	Uttar Pradesh	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03
Total		2,436.37	11,139.21	9,951.81	12,388.18	5,998.99	4,066.88

DNH & DD and Lakshadweep did not avail fund.

NR: Not Reported

ND: Not Drawn

Source: JJM-IMIS

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund released	Available fund	Expenditure	
1	A&N Islands	0.50	2.93	1.46	1.96	1.45	NR
2	Andhra Pradesh	276.76	790.48	297.62	574.38	427.73	180.97
3	Arunachal Pradesh	57.56	254.85	344.85	402.41	392.43	32.05
4	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7	DNH and D&D	0.00	0.00	0.00	0.00	0.00	0.00
8	Goa	0.00	12.41	6.20	6.20	2.99	13.49
9	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
10	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
11	Himachal Pradesh	7.95	326.20	547.48	555.43	329.01	42.25
12	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
13	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
14	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
15	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
16	Ladakh	75.96	352.09	ND	75.96	9.43	NR
17	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
19	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
20	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
21	Meghalaya	17.46	174.92	184.92	202.38	188.30	20.44
22	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
23	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
24	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
25	Puducherry	0.30	4.64	1.06	1.36	0.20	1.00
26	Punjab	257.10	362.79	ND	257.10	146.74	104.95
27	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
28	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
29	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
30	Telangana	31.10	412.19	82.71	113.81	61.17	133.98
31	Tripura	136.46	156.61	117.46	253.92	195.00	22.26
32	Uttar Pradesh	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
33	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
34	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17
Total		6,431.85	23,033.02	10,917.86	17,349.71	12,542.03	7,803.36

DNH & DD and Lakshadweep did not avail fund.

Source: JJM-IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund released	Available fund	Expenditure	
1	A&N Islands	0.52	8.26	2.06	2.58	1.95	NR
2	Andhra Pradesh	146.65	3,182.88	791.06	937.71	234.93	235.39
3	Arunachal Pradesh	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.51
4	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.42	312.89
5	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7	DNH and D&D	0.00	0.00	0.00	0.00	0.00	0.00
8	Goa	3.21	45.53	22.77	25.98	14.03	17.98
9	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
10	Haryana	32.24	1,119.95	559.98	592.22	434.77	431.29
11	Himachal Pradesh	226.42	1,262.78	2,012.78	2,239.20	1,420.78	147.83
12	Jammu & Kashmir	113.96	2,747.17	604.18	718.14	112.43	8.31
13	Jharkhand	124.83	2,479.88	512.22	637.05	436.96	510.99
14	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,558.37
15	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
16	Ladakh	66.52	1,429.96	340.68	407.20	144.96	NR
17	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
19	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	377.98	477.98
20	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
21	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
22	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
23	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
24	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.21	1,289.72
25	Puducherry	1.18	30.22	7.47	8.65	2.32	0.10
26	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
27	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.23	1,664.11
28	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
29	Tamil Nadu	377.48	3,691.21	614.35	991.83	457.63	496.23
30	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
31	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
32	Uttar Pradesh	466.56	10,870.50	5,435.25	5,901.81	2,854.13	3,985.36
33	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.45	67.99
34	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77
Total		4,812.91	92,308.77	40,009.77	44,822.68	25,453.93	19,141.98

DNH & DD and Lakshadweep did not avail fund.

Source: JJM-IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund released	Available fund	Expenditure	
1	A&N Islands	0.63	9.15	2.16	2.79	0.60	NR
2	Andhra Pradesh	702.78	3,458.20	ND	702.78	305.08	98.75
3	Arunachal Pradesh	452.13	1,116.35	1,116.35	1,568.48	1,284.15	152.92
4	Assam	1,819.22	6,117.61	4,588.21	6,407.43	3,959.95	442.75
5	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6	Chhattisgarh	147.06	2,223.98	2,223.98	2,371.04	2,097.06	2,079.48
7	DNH and D&D	-	-	-	-	-	-
8	Goa	11.95	49.98	ND	11.95	11.04	20.14
9	Gujarat	583.39	3,590.16	3,590.16	4,173.55	3,084.89	3,272.38
10	Haryana	157.45	1,157.44	463.00	620.45	519.77	447.46
11	Himachal Pradesh	818.43	1,344.94	1,344.94	2,163.37	1,615.65	182.41
12	Jammu & Kashmir	605.71	3,039.11	1,439.50	2,045.21	1,141.38	153.69
13	Jharkhand	200.08	2,825.52	2,119.14	2,319.22	1,789.85	1,593.00
14	Karnataka	1,262.88	5,451.85	2,725.93	3,988.81	2,806.03	3,237.60
15	Kerala	436.08	2,206.54	2,206.54	2,642.62	1,741.93	1,741.68
16	Ladakh	262.25	1,555.77	382.76	645.01	364.34	NR
17	Lakshadweep	-	36.99	9.25	9.25	NR	NR
18	Madhya Pradesh	1,766.42	5,641.02	2,820.51	4,586.93	3,526.87	3,516.37
19	Maharashtra	1,557.65	7,831.25	3,915.62	5,473.27	3,109.53	2,972.12
20	Manipur	142.03	512.05	256.03	398.06	233.64	26.03
21	Meghalaya	420.52	747.76	1,047.00	1,467.52	1,098.48	122.85
22	Mizoram	80.08	333.91	448.58	528.66	407.40	45.74
23	Nagaland	17.00	484.28	484.28	501.28	481.71	52.71
24	Odisha	1,197.28	3,608.62	1,768.73	2,966.01	2,166.69	2,150.19
25	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
26	Punjab	264.78	2,403.46	ND	264.78	264.80	210.69
27	Rajasthan	1,288.38	13,328.60	6,081.80	7,370.18	3,938.57	4,122.81
28	Sikkim	112.90	136.17	188.92	301.82	222.53	20.63
29	Tamil Nadu	534.20	4,015.00	872.96	1,407.16	593.72	664.36
30	Telangana	37.45	1,657.56	ND	37.45	11.39	13.52
31	Tripura	175.78	666.97	849.91	1,025.69	798.67	82.64
32	Uttar Pradesh	3,047.68	12,662.05	9,496.54	12,544.22	9,731.69	9,366.35
33	Uttarakhand	590.62	1,612.50	1,209.38	1,800.00	1,517.93	164.10
34	West Bengal	614.67	6,180.25	3,090.12	3,704.79	1,953.73	3,204.21
Total		19,368.77	1,00,789.77	54,742.30	74,111.07	50,780.01	40,223.99

DNH & DD did not avail fund.

Source: JJM-IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2023-24

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					State Expenditure
		Opening Balance	Fund allocated	Fund released	Available fund	Expenditure	
1	A&N Islands	2.20	7.52	3.76	5.96	0.99	NR
2	Andhra Pradesh	397.70	6,530.49	793.57	1,191.27	862.09	940.04
3	Arunachal Pradesh	284.30	1,057.11	771.21	1,055.51	1,016.78	125.79
4	Assam	2,447.47	10,351.68	6,204.00	8,651.47	7,870.90	866.11
5	Bihar	54.95	-	-	54.95	-	-
6	Chhattisgarh	273.99	4,485.60	2,885.56	3,159.55	2,639.44	2,627.64
7	DNH and D&D	-	-	-	-	-	-
8	Goa	0.92	11.25	11.25	12.17	11.76	11.25
9	Gujarat	1,088.66	2,982.85	2,237.14	3,325.80	2,377.83	2,676.40
10	Haryana	100.67	1,053.44	526.72	627.39	589.79	687.56
11	Himachal Pradesh	547.72	379.67	402.34	950.06	859.96	98.38
12	Jammu & Kashmir	903.84	9,611.31	3,267.12	4,170.96	3,510.52	364.69
13	Jharkhand	529.38	4,722.76	2,875.35	3,404.73	3,140.70	3,291.53
14	Karnataka	1,182.78	12,623.37	4,966.62	6,149.40	5,239.07	6,017.19
15	Kerala	900.69	1,342.36	671.18	1,571.87	1,465.41	1,448.53
16	Ladakh	280.68	477.11	131.07	411.75	346.73	-
17	Lakshadweep	9.25	39.63	19.82	29.07	-	-
18	Madhya Pradesh	1,060.06	10,297.86	5,419.90	6,479.96	6,388.57	6,390.54
19	Maharashtra	2,363.74	21,465.88	7,444.26	9,808.00	8,208.53	8,371.34
20	Manipur	164.42	110.54	ND	164.42	119.49	18.75
21	Meghalaya	369.04	3,567.25	1,500.00	1,869.04	1,572.14	171.69
22	Mizoram	121.27	425.46	303.10	424.37	416.52	43.77
23	Nagaland	19.57	366.86	314.90	334.47	293.35	44.02
24	Odisha	799.32	2,108.54	2,108.54	2,907.86	2,441.62	2,428.40
25	Puducherry	5.40	15.39	1.00	6.40	6.39	0.62
26	Punjab	-	479.02	119.76	119.76	103.79	166.43
27	Rajasthan	3,431.61	3,019.94	250.00	3,681.61	2,899.24	3,904.02
28	Sikkim	79.29	634.55	251.61	330.90	318.98	29.67
29	Tamil Nadu	813.45	3,615.56	2,617.10	3,430.55	2,607.29	2,601.54
30	Telangana	26.06	-	-	26.06	-	-
31	Tripura	227.01	1,773.40	744.18	971.19	860.09	105.25
32	Uttar Pradesh	2,812.52	20,884.45	16,947.00	19,759.52	19,087.04	20,269.16
33	Uttarakhand	282.07	4,689.69	1,890.66	2,172.73	1,949.33	237.66
34	West Bengal	1,751.06	3,806.29	4,206.29	5,957.35	5,004.16	5,155.11
Total		23,331.09	1,32,936.83	69,885.01	93,216.10	82,208.50	69,093.08

DNH & DD did not avail fund.

Source: JJM-IMIS

ND: Not Drawn

NR: Not Reported