

GOVERNMENT OF INDIA  
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

**RAJYA SABHA**  
**STARRED QUESTION NO. 34**  
TO BE ANSWERED ON 25.07.2024

**Annual work programme of the GIM**

34. SHRI NIRANJAN BISHI:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- (a) whether the National Executive Council of the Central Government has approved the Annual Work Programme of the National Mission for Green India (GIM) for the year 2023- 24, totaling ₹17.72 crore; and
- (b) by when Government will release the first installment of the Central Share, of ₹10.63 crore i.e., 60 per cent of the total sanction order?

**ANSWER**

MINISTER OF ENVIRONMENT, FOREST AND CLIMATE CHANGE  
(SHRI BHUPENDER YADAV)

**(a) & (b)** A statement is laid on the table of the House

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**STATEMENT REFERED TO IN REPLY TO PARA (a) & (b) OF THE RAJYA SABHA STARRED QUESTION No. 34 DUE FOR REPLY ON 25.07.2024 REGARDING ANNUAL WORK PROGRAMME OF THE GIM RAISED BY SHRI NIRANJAN BISHI, HON'BLE MEMBER OF PARLIAMENT**

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(a) & (b) National Mission for a Green India (GIM) is one of the eight Missions outlined under the National Action Plan on Climate Change, which aims at protecting, restoring, and enhancing India's forest cover. The Ministry had approved Annual Plan of Operation (APO) of 14 States and 01 UT for the year 2023-24 with the total outlay of ₹ 264.42 crore (Central Share ₹ 184.46 crore) including the APO of Odisha with financial outlay of ₹ 17.72 crore (Central Share ₹ 10.63 crore). Release of funds as per the approved APO 2023-24 is on the basis of submission of the required documents as per scheme guidelines, availability of the funds and guidelines for the release of funds of the Ministry of Finance.

The details of the releases under GIM since 2015-2016 till date (30.06.2024) has been placed at Annexure I, the overall funds released since 2015-2016 till date (30.06.2024) year wise to participating States/UT is placed as Annexure II and funds released year wise to participating States/UT, during the last five financial years, is placed as Annexure III.

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## Annexure-I

**Table: Details of funds released and utilized for creation of plantation under GIM (2015-16 to 30.06.2024)**

| Sl. No.      | States            | Total Funds Released<br>(Rs. In crore) | Total Fund Utilized<br>(Rs. In crore) | Total Creation of Plantation<br>(Phy. In ha) |
|--------------|-------------------|--|---------------------------------------|--|
| 1            | Andhra Pradesh    | 6.19                                   | 4.17                                  | 1,433  |
| 2            | Arunachal Pradesh | 34.71                                  | 10.56                                 | -  |
| 3            | Chhattisgarh      | 72.84                                  | 71.31                                 | 19,128                                       |
| 4            | Haryana           | 29.34                                  | 16.82                                 | 1,301  |
| 5            | Himachal Pradesh  | 17.09                                  | 6.55                                  | -  |
| 6            | Jammu & Kashmir   | 32.22                                  | 31.70                                 | 1,066  |
| 7            | Karnataka         | 18.67                                  | 18.50                                 | 2,722  |
| 8            | Kerala            | 25.47                                  | 24.89                                 | 12,297                                       |
| 9            | Madhya Pradesh    | 123.26                                 | 99.11                                 | 26,597                                       |
| 10           | Maharashtra       | 10.30                                  | 9.43                                  | 5,223  |
| 11           | Manipur           | 62.66                                  | 53.75                                 | 14,432                                       |
| 12           | Mizoram           | 160.21                                 | 139.08                                | 19,643                                       |
| 13           | Odisha            | 88.37                                  | 84.28                                 | 20,711                                       |
| 14           | Punjab            | 26.95                                  | 21.05                                 | 6,568  |
| 15           | Sikkim            | 42.73                                  | 30.48                                 | 6,567  |
| 16           | Uttarakhand       | 142.43                                 | 124.61                                | 14,836                                       |
| 17           | West Bengal       | 10.95                                  | 10.18                                 | 2,606  |
| 18           | Uttar Pradesh     | 5.43                                   | -                                     | -  |
| <b>Total</b> |                   | <b>909.82</b>                          | <b>756.48</b>                         | <b>155130</b>                                |

## Annexure-II

Table: Overall year-wise funds released from FY 2015-16 to 2024-25 (upto 30.06.2024) under GIM

|              |                   |              |              |              |              |               |               |               |               |               |              | (Rs. in Crores)                       |
|--------------|-------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------------------------------|
| Sl. No.      | States            | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20       | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25      | Total amount released (Rs. in Crores) |
| 1            | Andhra Pradesh    | -            | 1.06         | 0.45         | 2.67         | -             | -             | 2.02          |               | -             | -            | 6.19                                  |
| 2            | Arunachal Pradesh | -            | -            | -            | -            | -             | -             | 13.43         | 21.28         | -             | -            | 34.71                                 |
| 3            | Chhattisgarh      | 23.39        | 20.23        | 10.95        | 5.36         | 5.04          | 1.66          | 6.12          | -             | 0.09          | -            | 72.84                                 |
| 4            | Haryana           | -            | -            | -            | -            | -             | -             | 9.55          | -             | 7.60          | 12.19        | 29.34                                 |
| 5            | Himachal Pradesh  | -            | -            | -            | -            | -             | 17.09         | -             | -             | -             | -            | 17.09                                 |
| 6            | Jammu & Kashmir   | -            | -            | -            | -            | -             | 25.73         | -             | 6.49          |               | -            | 32.22                                 |
| 7            | Karnataka         | 1.06         | 0.87         | 0.86         | 1.62         | 2.21          | 2.35          | 4.45          | 2.93          | 2.33          | -            | 18.67                                 |
| 8            | Kerala            | 9.15         | -            | -            | -            | 16.32         | -             | -             | -             | -             | -            | 25.47                                 |
| 9            | Madhya Pradesh    | -            | -            | -            | 24.16        | 30.65         | -             | 18.29         | 17.93         | 8.62          | 23.61        | 123.26                                |
| 10           | Maharashtra       | -            | -            | -            | 10.30        | -             | -             | -             | -             | -             | -            | 10.30                                 |
| 11           | Manipur           | 8.35         | 7.82         | 6.42         | 4.89         | 4.16          | 6.74          | 9.93          | 5.45          | 8.91          | -            | 62.66                                 |
| 12           | Mizoram           | -            | 9.88         | 20.00        | 22.36        | 17.71         | 2.99          | 29.86         | 36.27         | 21.13         | -            | 160.21                                |
| 13           | Odisha            | 1.83         | 1.39         | 1.41         | 4.74         | 14.19         | 26.01         | 17.74         | 8.4756        | 12.59         | -            | 88.37                                 |
| 14           | Punjab            | 6.12         | -            | 6.22         | -            | 3.19          | -             | 3.32          | 2.7393        | 5.38          | -            | 26.95                                 |
| 15           | Sikkim            | -            | -            | -            | 3.32         | 3.12          | 2.19          | 7.77          | 6.57          | 7.50          | 12.24        | 42.73                                 |
| 16           | Uttarakhand       | 20.21        | -            | -            | -            | -             | 27.89         | 33.99         | 28.40         | 31.94         | -            | 142.43                                |
| 17           | West Bengal       | -            | -            | -            | -            | 9.43          | -             | -             | 0.76          | 0.76          | -            | 10.95                                 |
| 18           | Uttar Pradesh     | -            | -            | -            | -            | -             | -             | -             |               | 5.43          | -            | 5.43                                  |
| <b>Total</b> |                   | <b>70.09</b> | <b>41.25</b> | <b>46.30</b> | <b>79.43</b> | <b>106.01</b> | <b>112.65</b> | <b>156.46</b> | <b>137.29</b> | <b>112.28</b> | <b>48.05</b> | <b>909.82</b>                         |

## Annexure-III

Table: Overall year-wise funds released during the last five years (upto 30.06.2024) under GIM

|         |                   |               |               |               |               |               |              | (Rs. in Crores)                       |
|---------|-------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------------------------------|
| Sl. No. | States            | 2019-20       | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25      | Total amount released (Rs. in Crores) |
| 1       | Andhra Pradesh    | -             | -             | 2.02          | -             | -             | -            | 2.02                                  |
| 2       | Arunachal Pradesh | -             | -             | 13.43         | 21.28         | -             | -            | 34.71                                 |
| 3       | Chhattisgarh      | 5.04          | 1.66          | 6.12          | -             | 0.09          | -            | 12.91                                 |
| 4       | Haryana           | -             | -             | 9.55          | -             | 7.6           | 12.19        | 29.34                                 |
| 5       | Himachal Pradesh  | -             | 17.09         | -             | -             | -             | -            | 17.09                                 |
| 6       | Jammu & Kashmir   | -             | 25.73         | -             | 6.49          | -             | -            | 32.22                                 |
| 7       | Karnataka         | 2.21          | 2.35          | 4.45          | 2.93          | 2.33          | -            | 14.27                                 |
| 8       | Kerala            | 16.32         | -             | -             | -             | -             | -            | 16.32                                 |
| 9       | Madhya Pradesh    | 30.65         | -             | 18.29         | 17.93         | 8.62          | 23.61        | 99.1                                  |
| 10      | Maharashtra       | -             | -             | -             | -             | -             | -            | 0                                     |
| 11      | Manipur           | 4.16          | 6.74          | 9.93          | 5.45          | 8.91          | -            | 35.19                                 |
| 12      | Mizoram           | 17.71         | 2.99          | 29.86         | 36.27         | 21.13         | -            | 107.96                                |
| 13      | Odisha            | 14.19         | 26.01         | 17.74         | 8.4756        | 12.59         | -            | 79.0056                               |
| 14      | Punjab            | 3.19          | -             | 3.32          | 2.7393        | 5.38          | -            | 14.6293                               |
| 15      | Sikkim            | 3.12          | 2.19          | 7.77          | 6.57          | 7.5           | 12.24        | 39.39                                 |
| 16      | Uttarakhand       | -             | 27.89         | 33.99         | 28.4          | 31.94         | -            | 122.22                                |
| 17      | West Bengal       | 9.43          | -             | -             | 0.76          | 0.76          | -            | 10.95                                 |
| 18      | Uttar Pradesh     | -             | -             | -             | -             | 5.43          | -            | 5.43                                  |
|         | <b>Total</b>      | <b>106.01</b> | <b>112.65</b> | <b>156.46</b> | <b>137.29</b> | <b>112.28</b> | <b>48.05</b> | <b>672.74</b>                         |