

GOVERNMENT OF INDIA  
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING  
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING  
RAJYA SABHA  
UNSTARRED QUESTION NO.890  
TO BE ANSWERED ON 09<sup>TH</sup> FEBRUARY, 2024

**ALLOCATION OF FUNDS FOR VARIOUS SCHEMES**

890 :DR. ANIL AGRAWAL:  
SHRI DHANANJAY BHIMRAO MAHADIK:  
DR. ANIL SUKHDEORAO BONDE:  
SHRI KAMAKHYA PRASAD TASA:

Will the Minister of **FISHERIES, ANIMAL HUSBANDRY AND DAIRYING** pleased to state:

- (a) whether the funds allocated to Kerala, Maharashtra and Assam under various schemes of the Ministry during the period of 2019-24 is higher as compared to the recent past;
- (b) if so, the funds allocated thereof annually from 2019-20 to 2023-24;
- (c) whether Government has approved any special projects in Fisheries, Animal Husbandry, and Dairying for Kerala, Maharashtra and Assam from 2019-20 to 2023-24; and
- (d) if so, the details thereof annually during the period 2019-20 to 2023-24?

**ANSWER**

**THE MINISTER FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING  
(SHRI PARSHOTTAM RUPALA)**

(a) & (b) All the schemes/project of this Ministry are demand-driven, therefore state-wise allocation is not done. However, a statement showing comparative release of funds during the period from 2019-20 to 2023-24 with recent past i.e. from 2014-15 to 2018-19 in respect of Kerala, Maharashtra and Assam under the following schemes are in the tables below:

- i. Rashtriya Gokul Mission (RGM),
- ii. National Programme for Dairy Development (NPDD),
- iii. Dairy Processing and Infrastructure Development Fund (DIDF),
- iv. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)
- v. National Livestock Mission (NLM),
- vi. Animal Husbandry Infrastructure Development Fund (AHIDF)
- vii. Livestock Health and Disease Control Programme (LH&DCP) (wherein erstwhile Livestock Health and Disease Control Scheme and National Animal Disease Control Programme were merged with effect from 2021-22)
- viii. Livestock Census and Integrated Sample Survey (LC & ISS)
- ix. Pradhan Mantri Matsya Sampada Yojana (PMMSY)

**Kerala****(Rs. in Crores)**

| <b>Year/<br/>Scheme</b> | <b>RGM</b>   | <b>NPDD</b>  | <b>DIDF<br/>(Loan<br/>dis-<br/>bursed)</b> | <b>SDCFPO<br/>(Interest<br/>Sub-<br/>vention)</b> | <b>NLM</b>   | <b>AHIDF</b> | <b>LH &amp;<br/>DCP</b> | <b>LC &amp;<br/>ISS</b> | <b>PMMSY</b>  | <b>Total</b>  |
|-------------------------|--------------|--------------|--|---|--------------|--------------|-------------------------|-------------------------|---------------|---------------|
| 2014-15                 | 10.00        | 25.24        | -  | -   | 5.59         | -            | -                       | 1.06                    | -             | 41.88         |
| 2015-16                 | 5.00         | 1.06         | -  | -   | 0.00         | -            | -                       | 0.00                    | 67.13         | 73.19         |
| 2016-17                 | 10.00        | 13.05        | -  | -   | 1.05         | -            | -                       | 1.00                    | 12.98         | 38.08         |
| 2017-18                 | 1.36         | 5.44         | 0.00                                       | 0.00  | 1.50         | -            | -                       | 1.07                    | 8.12          | 17.49         |
| 2018-19                 | 26.62        | 23.81        | 0.00                                       | 0.00  | 1.96         | -            | -                       | 0.99                    | 50.93         | 104.32        |
| <b>Total</b>            | <b>52.98</b> | <b>68.60</b> | <b>0.00</b>                                | <b>0.00</b>                                       | <b>10.10</b> |              |                         | <b>4.12</b>             | <b>139.16</b> | <b>274.96</b> |
| 2019-20                 | 3.01         | 30.97        | 0.00                                       | 0.00  | 1.96         | -            | 3.42                    | 2.51                    | 93.57         | 135.44        |
| 2020-21                 | 3.13         | 7.05         | 0.00                                       | 0.00  | 0.00         | 0.00         | 4.55                    | 6.09                    | 8.00          | 28.83         |
| 2021-22                 | 3.14         | 25.70        | 0.00                                       | 0.00  | 0.00         | 0.06         | 4.69                    | 0.00                    | 77.37         | 110.95        |
| 2022-23                 | 12.84        | 0.48         | 5.42                                       | 0.00  | 15.00        | 0.00         | 0.87                    | 2.77                    | 153.16        | 190.55        |
| 2023-24                 | 65.46        | 7.94         | 0.00                                       | 0.00  | 0.00         | 0.04         | 3.69                    | 1.27                    | 0.00          | 78.40         |
| <b>Total</b>            | <b>87.58</b> | <b>72.14</b> | <b>5.42</b>                                | <b>0.00</b>                                       | <b>16.96</b> | <b>0.10</b>  | <b>17.21</b>            | <b>12.65</b>            | <b>332.10</b> | <b>544.17</b> |

**Maharashtra****(Rs. in Crores)**

| <b>Year/<br/>Scheme</b> | <b>RGM</b>   | <b>NPDD</b>  | <b>DIDF<br/>(Loan<br/>dis-<br/>bursed)</b> | <b>SDCFPO<br/>(Interest<br/>Sub-<br/>vention)</b> | <b>NLM</b>   | <b>AHIDF</b> | <b>LH &amp;<br/>DCP</b> | <b>LC &amp;<br/>ISS</b> | <b>PMMSY</b>  | <b>Total</b>  |
|-------------------------|--------------|--------------|--|---|--------------|--------------|-------------------------|-------------------------|---------------|---------------|
| 2014-15                 | 1.00         | 1.38         | -  | -   | 18.38        | -            | -                       | 3.03                    | -             | 23.79         |
| 2015-16                 | 0.00         | 0.00         | -  | -   | 0.00         | -            | -                       | 0.80                    | 12.63         | 13.43         |
| 2016-17                 | 15.00        | 0.00         | -  | -   | 13.40        | -            | -                       | 1.31                    | 20.51         | 50.22         |
| 2017-18                 | 3.00         | 0.00         | 0.00                                       | 0.00  | 11.18        | -            | -                       | 1.24                    | 22.56         | 37.98         |
| 2018-19                 | 33.15        | 1.84         | 0.00                                       | 0.00  | 10.42        | -            | -                       | 3.41                    | 28.61         | 77.43         |
| <b>Total</b>            | <b>52.15</b> | <b>3.22</b>  | <b>0.00</b>                                | <b>0.00</b>                                       | <b>53.38</b> |              |                         | <b>9.79</b>             | <b>84.31</b>  | <b>202.85</b> |
| 2019-20                 | 14.80        | 13.15        | 105.66                                     | 0.00  | 10.42        | -            | 58.74                   | 19.13                   | 10.00         | 231.89        |
| 2020-21                 | 2.03         | 16.93        | 25.37                                      | 4.40  | 0.00         | 0.05         | 18.72                   | 4.47                    | 36.57         | 108.54        |
| 2021-22                 | 0.00         | 0.00         | 0.00                                       | 4.71  | 0.00         | 11.34        | 26.63                   | 3.64                    | 39.68         | 86.00         |
| 2022-23                 | 0.00         | 6.57         | 22.62                                      | 4.16  | 20.45        | 4.79         | 0.00                    | 0.00                    | 102.52        | 161.11        |
| 2023-24                 | 0.00         | 0.35         | 41.52                                      | 0.00  | 0.00         | 0.65         | 34.57                   | 1.09                    | 0.00          | 78.18         |
| <b>Total</b>            | <b>16.82</b> | <b>37.00</b> | <b>195.17</b>                              | <b>13.27</b>                                      | <b>30.87</b> | <b>16.83</b> | <b>138.65</b>           | <b>28.33</b>            | <b>188.77</b> | <b>665.72</b> |

| Year/<br>Scheme | RGM          | NPDD        | DIDF<br>(Loan<br>dis-<br>bursed) | SDCFPO<br>(Interest<br>Sub-<br>vention) | NLM          | AHIDF       | LH&<br>DCP   | LC &<br>ISS | PMMSY         | Total         |
|-----------------|--------------|-------------|----------------------------------|---|--------------|-------------|--------------|-------------|---------------|---------------|
| 2014-15         | 2.00         | 0.00        | -                                | -                                       | 17.82        | -           | -            | 0.00        | -             | 19.82         |
| 2015-16         | 0.00         | 0.00        | -                                | -                                       | 0.00         | -           | -            | 0.20        | 9.71          | 9.91          |
| 2016-17         | 2.87         | 4.68        | -                                | -                                       | 10.64        | -           | -            | 0.25        | 16.41         | 34.86         |
| 2017-18         | 48.96        | 0.00        | 0.00                             | 0.00                                    | 7.81         | -           | -            | 0.21        | 7.99          | 64.97         |
| 2018-19         | 0.00         | 0.00        | 0.00                             | 0.00                                    | 9.36         | -           | -            | 0.00        | 5.24          | 14.60         |
| <b>Total</b>    | <b>53.83</b> | <b>4.68</b> | <b>0.00</b>                      | <b>0.00</b>                             | <b>45.63</b> | <b>-</b>    | <b>-</b>     | <b>0.66</b> | <b>39.35</b>  | <b>144.16</b> |
| 2019-20         | 0.00         | 0.85        | 0.00                             | 0.00                                    | 18.36        | -           | 23.32        | 0.12        | 2.80          | 45.44         |
| 2020-21         | 0.00         | 0.00        | 0.00                             | 0.00                                    | 0.00         | 0.00        | 0.40         | 1.00        | 26.76         | 28.16         |
| 2021-22         | 2.28         | 0.00        | 0.00                             | 0.00                                    | 0.00         | 0.39        | 31.91        | 0.00        | 50.40         | 84.98         |
| 2022-23         | 36.58        | 0.00        | 0.00                             | 0.69                                    | 6.00         | 0.31        | 5.58         | 0.03        | 26.54         | 75.74         |
| 2023-24         | 7.24         | 0.00        | 0.00                             | 0.00                                    | 0.00         | 0.00        | 2.94         | 0.00        | 39.24         | 49.41         |
| <b>Total</b>    | <b>46.10</b> | <b>0.85</b> | <b>0.00</b>                      | <b>0.69</b>                             | <b>24.36</b> | <b>0.70</b> | <b>64.16</b> | <b>1.15</b> | <b>145.74</b> | <b>283.74</b> |

(c) & (d) The detail approved projects in this Ministry under various schemes in respect of Kerala, Maharashtra and Assam are as follows:

**Rashtriya Gukul Mission (RGM):**

| Sl.No.             | Projects  |
|--------------------|---|
| <b>Kerala</b>      |   |
| 1.                 | Establishment of MAITRIs  |
| 2.                 | Establishment of Breed Multiplication Farms   |
| 3.                 | Accelerated Breed Improvement Programme Using Sex Sorted Semen  |
| 4.                 | Strengthening of Semen Station – Dhoni  |
| 5.                 | Strengthening of Semen Station- Mattupatty  |
| 6.                 | Strengthening of Semen Station – Kulathupuzha   |
| 7.                 | Implementation of Rashtriya Gokul Mission- Extension of AI coverage & Farmer Awareness  |
| 8.                 | Genetic Improvement of Vechur& Kasargod Cattle of Kerala  |
| 9.                 | Strengthening, Development- conservation of Vechur breed, Strengthening of AI training institute &strengthening of bull mother farm.        |
| 10.                | Establishment of mobile IVF labs  |
| 11.                | Establishment of Centre of Excellence   |
| <b>Maharashtra</b> |   |
| 1.                 | Nationwide Artificial Insemination Programme Phase-IV   |
| 2.                 | Establishment of MAITRIs  |
| 3.                 | Establishment of Breed Multiplication Farms   |
| 4.                 | Implementation of Productivity enhancement activities in milk shed area of milk producer company- Vidharbha phase-I & Phase-II, Maharashtra |
| 5.                 | Strengthening of Semen Station- Nagpur  |

|              |  |
|--------------|--|
| 6.           | Strengthening of Semen Station- Rahuri                           |
| 7.           | Strengthening of Semen Station- Aurangabad                       |
| 8.           | Strengthening of Semen Station- Pune                             |
| 9.           | Establishment of AI network in Washim&Yavtmal Phase-I & Phase-II |
| 10.          | Strengthening of CBF & Heifer fearing farm, Wadsa- Gadchirili    |
| <b>Assam</b> |  |
| 1.           | Implementation of IVF Technology under RGM, AAU, Khanapara       |
| 2.           | Strengthening of Semen Station- Barapetta                        |
| 3.           | Accelerated Breed Improvement Programme Using Sex Sorted Semen   |
| 4.           | Nationwide Artificial Insemination Programme Phase-IV            |

### **National Programme for Dairy Development (NPDD):**

Details of projects approved in Kerala, Maharashtra and Assam is as under: -

(Rs. in lakh)

| State       | No. of projects approved | Approved Cost | Central Share | Total Funds released |
|-------------|--------------------------|---------------|---------------|----------------------|
| Kerala      | 14                       | 18182.32      | 13411.21      | 12295.51             |
| Maharashtra | 4                        | 5177.21       | 4645.99       | 3884.44              |
| Assam       | 2                        | 3435.90       | 3265.49       | 455.09               |

### **National Livestock Mission(NLM):**

Project approved during 2019-2021 is NIL.

(Rs. in lakh)

| State       | <b>Projects approved in FY 2022-2023</b> |                    |                               |
|-------------|--|--------------------|-------------------------------|
|             | Count of Application No.                 | Total Project Cost | Sum of Approved subsidy claim |
| Kerala      | 1  | 100.00             | 49.00                         |
| Assam       | 3  | 176.58             | 59.87                         |
| Grand Total | 4  | 276.58             | 108.87                        |

(Rs. in lakh)

| State       | <b>Projects approved in FY 2023-2024</b> |                    |                               |
|-------------|--|--------------------|-------------------------------|
|             | Count of Application No.                 | Total Project Cost | Sum of Approved subsidy claim |
| Kerala      | 5  | 284.40             | 132.06                        |
| Maharashtra | 70                                       | 5741.87            | 2693.23                       |
| Assam       | 18                                       | 1566.12            | 578.94                        |
| Grand Total | 93                                       | 7592.38            | 3404.22                       |

## **PMMSY erstwhile Blue Revolution**

### **Kerala**

- ✓ Expansion of 1 Fishing Harbour (Kasaragod), Upgradation and modernization of 3 Fishing Harbor (Ponnani, Puthiyappa, Koyilandy) and Maintenance dredging of existing 6 fishing harbours (Kayamkulam, Chettuva, Ponnani, Beypore, Puthiyappa and Koyilandy) at a total cost of Rs.161.11 crore.
- ✓ Approved proposal modernization and upgradation of cochin fishing harbor at Thoppumpady 169.17 crore.
- ✓ Approved Establishment of 42 artificial reef units along the Kerala coast.
- ✓ Sanctioned Establishment of 728 Ornamental fish rearing and breeding units.
- ✓ Sanctioned 10 Nos deep sea fishing vessels
- ✓ Installation of 500 cages in reservoirs sanctioned.
- ✓ Up gradation of 100 existing fishing vessels for export Competency.
- ✓ 640 bivalve cultivation units sanctioned.
- ✓ Sanctioned 646 Recirculatory Aquaculture System (RAS), 850 Biofloc culture units and 31 pen culture units.
- ✓ Sanctioned integrated development of 7 Reservoirs in the State.

### **Maharashtra**

- ✓ 9 Nos of Integrated Modern Fish Landing Centres at total cost of Rs.114.26 crore.
- ✓ Installation of 13161 Nos cages in reservoirs sanctioned.
- ✓ 182 units of artificial reefs along the coast of Maharashtra
- ✓ Mallet Bunder Fishing Harbour Proposal of Mumbai Port Trust at a total project cost of Rs. 96.60 crore approved.
- ✓ 272 hectares of pond area approved under inland aquaculture.
- ✓ 495 Nos of Re-circulatory Aquaculture Systems (RAS) have been sanctioned
- ✓ Sanctioned 49 Nos deep sea fishing vessels
- ✓ Establishment of 27 Nos of fish/prawn hatcheries
- ✓ Sanctioned up gradation of 28 existing fishing vessels
- ✓ 110 Nos. of sea cages sanctioned
- ✓ Sanctioned 93 Nos. of boats and nets for fishermen
- ✓ 69 Nos. ice plant/cold storages sanctioned
- ✓ 91 Nos. fish feed mill/plants sanctioned
- ✓ 698 units of fish transportation facilities have been sanctioned.
- ✓ 1000 Nos. rafts sanctioned for seaweed cultivation.
- ✓ Livelihood and nutritional support for 2000 fishers during fish ban/lean during 2022-23
- ✓ Insurance cover to about 88,000 fishers annually.

### **Assam**

- ✓ Establishment of a Modern Integrated Fish Landing Centre in Chunari Village, Goalpara District, at a total investment of Rs.19.91 crore and central share of Rs.17.92 crore.
- ✓ Establishment of 1 Brood bank in Government farms.
- ✓ Construction of 76 new freshwater finfish hatcheries
- ✓ Expansion of area under aquaculture by Construction of ponds in 1140 hectares area.
- ✓ Stocking of fingerlings in 2410 hectares area under wetlands.

- ✓ Support for Integrated Fish farming provided for 625 hectares area.
- ✓ Establishment of 187 units of Ornamental Fish rearing and breeding units
- ✓ 52 units of Re-Circulatory Aquaculture System (RAS) and 183 units of Biofloc culture system approved
- ✓ Installation of 150 units of cages in reservoirs.
- ✓ Expansion of 210 hectares area under Pen culture in open water bodies.
- ✓ 111 units of Replacement Boats and nets for traditional Fishermen.
- ✓ Establishment of 9 cold storages and 92 feed mills.
- ✓ 1381 Nos.' of post-harvest transport vehicles (Refrigerated & Insulated Trucks, three wheelers and two wheelers)
- ✓ Setting up of 64 fish kiosks.
- ✓ Development of 1 Disease diagnostic and Quality Testing Lab.
- ✓ Livelihood and nutritional ban period support provided to 21000 fisher families.

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