

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

RAJYA SABHA
UNSTARRED QUESTION NO. 833
TO BE ANSWERED ON 09/02/2024

BUDGET ALLOCATION AND UTILIZATION FOR SMALL AND MARGINAL FARMS

833. SHRI RAGHAV CHADHA:

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) the details of the budget allocation and utilization in the last five years specifically aimed at supporting small and marginal farmers in coping with the challenges of climate change and market fluctuations;
- (b) the details of the programs or initiatives undertaken for the same purpose; and
- (c) the details of their impact on small and marginal farmers, particularly in terms of rise in income and financial stability?

ANSWER

THE MINISTER OF AGRICULTURE AND FARMERS WELFARE

(SHRI ARJUN MUNDA)

(a) to (c): Government of India is implementing a comprehensive range of schemes to address diverse facets of agriculture, encompassing challenges such as climate change and market fluctuations. These initiatives are designed to yield benefits for all farmers, with a particular focus on the welfare of small and marginal farmers across the agriculture and allied sectors. Efforts of the Government at positive implementation of these schemes have yielded remarkable results towards augmenting the income of the farmers. As part of the 'Azadi ka Amrit Mahotsav', Indian Council of Agricultural Research (ICAR) has released a book, which contains compilation of success stories of 75,000 farmers out of innumerable successful farmers who have increased their income more than two times. Details of allocation and utilization of major schemes of Department of Agriculture and Farmers Welfare during the last 5 years are given in the **Annexure**.

Annexure

Scheme-wise allocation and release of funds by the Department of Agriculture and Farmers Welfare									
<i>(Rs. in Crores)</i>									
S. No.	Name of Mission/Scheme	2018-19		2019-20		2020-21		2021-22	
		RE	Actual Exp.	RE	Actual Exp.	RE	Actual Exp.	RE	Actual Exp.
I- Central Sector Schemes/Projects									
1	Pradhan Mantri Fasal Bima Yojna-NCIP	12975.70	11937.02	13640.85	12639.22	19831.75	17789.72	15989.39	13549.24
2	Interest Subsidy for Short Term Credit to Farmers	14987.00	11495.66	17863.43	16218.74	15306.55	14161.48	18142.30	21476.93
3	Implementation of Market Intervention Scheme/Price Support Scheme(MIS/ PSS)	2000.00	1400.00	2010.20	2004.60	996.00	1357.91	3595.61	2288.33
4	Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)	1400.00	0.00	321.00	313.18	300.00	0.00	1.00	0.00
5	Distribution of Pulses to state/ union territories for Welfare Schemes	550.08	0.00	370.00	733.90	620.00	537.49	50.00	50.00
6	Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	591.62	584.33	594.29	594.23	600.00	570.72	700.00	691.30
7	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	20000.00	5962.25	54370.15	48713.84	65000.00	60989.90	67500.00	66825.11
8	Pradhanmantri Kisan Mandhan Yojna	0.00	0.00	200.00	125.00	50.00	110.00	0.50	39.50
9	Formation and Promotion of Farmers Producers Organizations	0.00	0.00	0.00	0.00	250.00	240.83	250.00	427.04
10	Agriculture Infrastructure Fund	0.00	0.00	0.00	0.00	208.00	21.87	200.00	21.43
Total- Central Sector Schemes/Projects		52504.40	31379.26	89369.92	81342.71	103162.30	95779.92	6428.80	105368.88
II - Centrally Sponsored Schemes									
1	Pradhan Mantri Krishi Sinchai Yojna-Per Drop More Crop (PMKSY)	2954.69	2918.37	2032.20	2700.04	2563.20	2562.17	2000.00	1796.12
2	Green Revolution								
2.1	Rastriya Krishi Vikas Yojna	3600.00	3370.38	2760.00	3085.44	2551.21	2561.25	2000.00	1729.11
2.2	Krishionnati Yojna								
2.2.1	National Food Security Mission	1510.00	1605.78	1776.90	1768.52	1863.97	1675.23	1540.00	995.17
2.2.1.1	Technology Mission on Oilseeds and Oilpalm	352.00	341.32	0.00	0.00	0.00	0.00	100.00	0.00
2.2.2	National Project on promotion of Organic Farming	2.50	3.67	2.00	0.44	1150.00	0.89	6.00	0.26
2.2.3	Organic Value Chain Development for NES Region	182.46	175.48	160.00	103.80	175.00	137.17	174.81	133.29
2.2.4	National Project on Management of Soil Health & Fertility	300.04	313.63	155.85	159.22	222.70	200.24	100.00	8.76
2.2.5	National Mission for Sustainable Agriculture (RADP & Climate change)	225.00	216.24	146.06	186.92	145.00	128.44	110.00	76.83
2.2.6	Paramparagat Krishi Vikas Yojna	300.00	328.69	299.36	283.66	350.00	381.05	100.00	88.57
2.2.7	National Project on Agro-Forestry	40.00	28.59	28.00	27.73	29.00	27.10	20.00	8.37
2.2.8	Mission for Integrated Development of Horticulture including NBHM	2100.00	1996.84	1583.50	1331.28	1609.75	1423.34	1594.00	994.83

2.2.9	Sub-Mission Seeds & Planting Material	332.00	332.51	300.00	283.63	324.80	256.62	310.00	141.05
2.2.10	Sub-Mission on Plant Protection and Plant Quarantine	41.00	29.08	34.00	30.29	46.15	29.42	31.00	25.33
2.2.11	Sub-Mission on Agriculture Extension	875.00	890.60	940.00	931.70	940.00	886.33	924.00	820.98
2.2.12	Information Technology	35.00	40.84	31.13	35.95	45.00	42.52	55.19	40.08
2.2.13	Sub-Mission on Agricultural Mechanization	897.95	1100.70	1015.00	964.80	1022.00	999.70	850.00	816.55
2.2.14	Integrated Scheme on Agriculture Census and Statistics	218.13	244.31	175.00	200.49	343.42	307.18	267.00	267.11
2.2.15	Integrated Scheme on Agriculture Cooperation	144.68	137.79	140.00	143.97	350.00	373.65	373.00	341.67
2.2.16	Integrated scheme on Agricultural Marketing	500.00	458.19	331.10	272.55	350.00	237.80	264.20	238.28
2.2.17	National Bamboo Mission	146.50	150.03	87.00	84.51	94.00	75.21	70.00	20.59
Total- Krishonnati Yojna		8202.26	8394.29	7204.90	6809.46	7922.29	7181.89	6889.20	5017.72
Total- Green Revolution		11802.26	11764.67	9964.90	9894.90	10473.50	9743.14	8889.20	6746.83
Total- Centrally Sponsored Schemes		14756.95	14683.04	11997.10	12594.94	13036.70	12305.31	10889.20	8542.95

S. No.	Name of Mission/Scheme	2022-23 (Rs. in crore)	
		RE	Actual
I- Central Sector Schemes/Projects			
1	Pradhan Mantri Fasal Bima Yojna-NCIP	12375.76	10807.31
2	Modified Interest Subvention	22000.00	17997.89
3	Implementation of Market Intervention Scheme/Price Support Scheme(MIS/ PSS)	1500.00	4007.00
4	Distribution of Pulses to state/ union territories for Welfare Schemes	166.21	166.21
5	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	60000.00	58478.26
6	Pradhanmantri Kisan Mandhan Yojna	50.00	50.00
7	Formation and Promotion of Farmers Producers Organizations	955.00	124.19
8	Agriculture Infrastructure Fund	150.00	147.12
9	National Beekeeping Honey Mission (NBHM)	100.00	0.00
Total- Central Sector Schemes/Projects		97296.97	91777.97
II - Centrally Sponsored Schemes			
1	Rastriya Krishi Vikas Yojna	7000.00	5247.44
2	Krishionnati Yojna		
2.1	Food and Nutrition Security	900.00	841.70
2.2	Edible Oil- Oilpalm	700.00	152.58
2.3	Edible Oil- Oilseeds	500.00	278.45
2.4	Organic Value Chain Development for NES Region	130.00	144.43
2.5	Integrated Development of Horticulture	1100.00	1189.69
2.6	Seeds and Planting Material	250.00	191.93
2.7	Agriculture Extension	800.00	741.05
2.8	Digital Agriculture	70.00	21.24
2.9	Agriculture Census and Statistics	300.00	288.11
2.10	Agricultural Marketing	250.00	866.77
Total- Krishionnati Yojna		5000.00	4715.95
Total- Centrally Sponsored Schemes		12000.00	9963.39
