

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO- 438
TO BE ANSWERED ON 06th FEBRUARY, 2024**

FUNDS ALLOTTED TO STATES UNDER VARIOUS SCHEMES

**438. SHRI KAMAKHYA PRASAD TASA:
DR. ANIL SUKHDEORAO BONDE:
DR. ANIL AGRAWAL:
SHRI BABURAM NISHAD:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether the funds allotted to the States of Kerala, Maharashtra and Assam under various schemes of the Ministry during the period of 2019-24 are higher as compared to recent past;
- (b) if so, the allotment of funds thereof annually from 2019-2024;
- (c) whether Government has approved any special projects in Health and Family Welfare for the States of Kerala, Maharashtra and Assam from 2019 to 2024; and
- (d) if so, the details thereof annually during the period 2019-2024?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

- (a) to (d): Ministry of Health and Family Welfare through various centrally sponsored schemes and central sector schemes supplements the efforts of the States/UTs in the healthcare sector. Various Central Sector Schemes and Centrally Sponsored Schemes are implemented with separate budget lines for each component of the schemes under this Ministry. Government spending for these schemes are made for best output as per quarterly expenditure plan. The scheme wise details are as follows:

National Health Mission: Under National Health Mission there is an overall increase of 30%, 31% and 57% in release of Central Share during the five year period of 2019-24 in comparison to past five year period from 2014-19 in the State of Kerala, Maharashtra and Assam respectively. Central Share of Funds under NHM released to the State of Kerala, Maharashtra and Assam during the five-year period of 2019-24 is as below:

Statement showing Central Share Release of Funds to the State of Kerala, Maharashtra and Assam from the FY 2019-20 to FY 2023-24 under National Health Mission

(Rs. in Cr.)

Financial Year	Kerala	Maharashtra	Assam
2019-20	836.14	1,724.99	1,749.24
2020-21	788.22	1,833.59	1,807.48
2021-22	771.47	1,769.67	1,955.93
2022-23	1,036.76	2,187.13	1,981.83
2023-24	168.73	1,872.78	1,462.03

Note

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Release for the F.Y. 2023-24 is updated up-to 20.01.2024 and is provisional.
3. There is no relevance of Allocation after the closure of the Financial Year.

Pradhan Mantri Ayushman Bharat Health Infrastructure Mission & 15th Finance Commission: Further, new schemes from FY 2021-22 was introduced for development of health infrastructure in the country namely, Pradhan Mantri Ayushman Bharat Health Infrastructure Mission and 15th Finance Commission. Central Share of Funds under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission and 15th Finance Commission released to the State of Kerala, Maharashtra and Assam during the FY 2021-22 to FY 2023-24 is as below:

Statement showing Central Share Release of Funds to the State of Kerala, Maharashtra and Assam from the FY 2021-22 to FY 2023-24 under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission

(Rs. in Cr.)

Financial Year	Kerala	Maharashtra	Assam
2021-22	3.75	17.45	57.90
2022-23	24.89	4.07	2.26
2023-24	-	-	91.31

Note

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Release for the F.Y. 2023-24 is updated up-to 20.01.2024 and is provisional.
3. There is no relevance of Allocation after the closure of the Financial Year.

Statement showing Funds Allotted to the State of Kerala, Maharashtra and Assam from the FY 2021-22 to FY 2023-24 under 15th Finance Commission

(Rs. in Cr.)

Financial Year	Kerala	Maharashtra	Assam
2021-22	559.00	1,331.00	280.00
2022-23	559.00	1,331.00	280.00
2023-24	587.00	1,397.00	293.00

Medical Education: Under Medical Education, there are following three Centrally Sponsored Schemes:

- i. Establishment of new Medical Colleges attached with existing district/referral hospitals,
- ii. Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country and
- iii. Strengthening and up gradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats.

Details of funds given to State of Assam, Kerala and Maharashtra under these schemes are as under:-

- (i) Under the scheme of Establishment of new Medical Colleges attached with existing district/referral hospitals, the funds given to Assam and Maharashtra is as under:

(Rs. in Cr.)

Name of the State	Name of the Districts	Approved Cost	Central Share	Fund Released (2019-20)	Fund Released (2020-21)	Fund Released (2021-22)	Fund Released (2022-23)	Fund Released (2023-24)	Total fund released
Assam	Kokrajhar	325	292.50	0.00	163	79.50	50.00	0.00	292.50
Maharashtra	Nandurbar	325	195.00	0.00	50.00	100.00	0.00	0.00	150.00

- (ii) Under the Scheme Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country, funds given to Maharashtra is as under:

(Rs. in Cr.)

Name of the State	Number of UG seats	Approved Cost	Central Share	Released in 2019-20 (till date)	Released in 2020-21	Released in 2022-23	Released in 2023-24	Total Released
Maharashtra	700	839.89	503.90	24.19	47.81	99.00	9.00	180.00

- (iii) Under the Scheme Up gradation of existing State Government/Central Government medical colleges to increase MBBS seats in the country, funds given to Kerala is as under:

(Rs. in Cr.)

State	No. of seats to be created/ increased	Approved cost	Central Share (60%)	Released in 2023-24
Kerala	43	13.81	8.27	2.07

Nursing: For Development and Upgradation/Strengthening of Nursing Services and Augmenting Nursing Education, funds released to the states of Kerala, Maharashtra and Assam is as below:

Central Sector Scheme - Development of Nursing Services

(Rs. in Cr.)

Financial Year	Kerala	Maharashtra
2018-19	0.0612	0.00
2019-20	0.1653	11.25
2020-21	0.00	0.00
2021-22	0.29705	0.00

2022-23	0.00	0.0457
2023-24	0.00	0.081

Note: No progress has been reported by the State of Assam w.r.t. Development of Nursing Services.

Centrally Sponsored scheme - Centrally Sponsored Scheme of Augmenting Nursing Education – Establishment of new Colleges of Nursing (CoN) in co-location with Medical Colleges

(Rs. in Cr.)

Financial Year	Kerala	Maharashtra	Assam
2023-24	0.00	5.00	10.00

PMSSY: Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) which aims at correcting regional imbalances in the availability of affordable tertiary healthcare services and to augment facilities for quality medical education in the country. The Scheme has two components, namely, (i) Setting up of All India Institute of Medical Sciences (AIIMS); and (ii) Up-gradation of existing Government Medical Colleges/Institutions (GMCIs). Up-gradation of GMCIs under PMSSY broadly involves construction of Super Specialty Block (SSB) and/or Trauma Centre / or other facilities and/or procurement of medical equipment. Further, in Maharashtra, One AIIMS has been approved at Nagpur at a cost of Rs. 1,577 crore, which is functional and in Assam, one new AIIMS has been approved at Guwahati at a cost of Rs 1,123 Crore of which 95% construction work completed. MBBS classes, OPD services and IPD services operationalized under the PMSSY. Details of funds released for the projects approved under PMSSY in Kerala, Maharashtra and Assam from 2019-20 to 2023-24 are at Annexure-I.

Details of Central fund released during last three years in respect of GMC-Upgradation projects under PMSSY

(Rs. Crore)

S. No.	State	Name of Govt. Medical College / Institute (GMCI)	Phase	Up-to 2018-19	Central Fund released					
					2019-20	2020-21	2021-22	2022-23	2023-24	Total
1	Assam	Guwahati Medical College, Guwahati	III	85.23	21.84	0.34	0.36	0.13	0	107.90
		Assam Medical College, Dibrugarh		96.97	13.71	0.42	0.16	0.17	0	111.43
2	Kerala	Medical College, Thiruvananthapuram	I	96.26	0	0	0	0	0	96.26
		Kozhikode Medical College	III	45.88	30.07	14.67	0.06	0.22	0	90.90
		T.D. Medical College, Alappuzha		68.04	17.37	14.02	0	0.11	0	99.43
		SCTIMST, Trivandrum	V	20.00	90.65	0	0	0	9.35	120.00
3	Maharashtra	Grant Medical College & Sir JJ Group of Hospitals, Mumbai	I	93.31	0.56	0	0	0	0	93.87
		Government Medical College, Nagpur	II	120.25	0	0	0	0	0	120.25
		Govt. Medical College, Aurangabad	III	97.93	4.71	0.06	0.21	0.02	0	102.93
		Govt. Medical College, Latur		94.77	6.04	0.04	0.20	0.10	0	101.15
		Govt. Medical College, Akola		87.75	4.09	6.02	0.20	0.14	0	98.20
		Shri Vasantnao Naik Govt. Medical College, Yavatmal		102.86	0.11	0.05	0.06	0	0	103.09
