

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 414
TO BE ANSWERED ON 6th FEBRUARY 2024**

REVISED NATIONAL TB CONTROL PROGRAMME

**414. DR. AMEE YAJNIK:
SMT. RANJEET RANJAN:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the number of tuberculosis tests conducted, patients diagnosed and patients treated, State-wise, gender-wise, year-wise for the past five years;
- (b) the details of drug resistant tuberculosis tests conducted, patients diagnosed and patients treated, State-wise, gender-wise, year-wise for the past five years;
- (c) the details of deaths due to tuberculosis, State-wise, gender-wise, year-wise for the past five years; and
- (d) the details of the funds sanctioned, released, utilised, for the revised national TB control programme, State-wise, year-wise since its inception?

ANSWER

**THE MINISTER OF THE STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

- (a) & (c) The details of the number of tuberculosis tests conducted, patients diagnosed and patients treated, and details of deaths due to tuberculosis, State-wise, gender-wise, year-wise for last five years (2019-2023), are placed as **Annexure-I**.
- (b) The State-wise, gender-wise, year-wise details of drug resistant tuberculosis tests conducted, patients diagnosed and patients treated for the past five years (2019-2023), are placed as **Annexure-II**.
- (d) The details of the funds sanctioned, released, utilised, under National TB Elimination Programme, State-wise, year-wise since financial year 2012-13 to 2023-24, is placed as **Annexure-III**.

1. State/UT-wise, gender-wise and year-wise -TB tests, TB patients diagnosed, treatment initiated and deaths in 2019 (Jan-Dec)							
State/UT	Presumptive TB tests*	TB notified		Initiated on treatment**		Deaths	
		Female	Male	Female	Male	Female	Male
Andaman & Nicobar Islands	5822	239	341	227	323	6	6
Andhra Pradesh	402272	32794	65875	32452	64950	857	2775
Arunachal Pradesh	15174	1363	1575	1357	1562	14	45
Assam	207598	16088	32531	15492	31318	433	1137
Bihar	536298	42925	79489	41446	76067	858	1749
CHANDIGARH	30157	3012	3932	2908	3731	36	58
Chhattisgarh	301744	14890	28392	14768	28154	357	1050
Dadra and Nagar Haveli and Daman and Diu	7580	570	918	558	893	7	22
Delhi	7830	50065	57614	42606	46673	454	931
Goa	255654	948	1440	902	1323	18	56
Gujarat	18666	55258	103806	54256	101188	1566	4864
Haryana	977630	28160	44976	26745	42019	550	1752
Himachal Pradesh	302700	6395	10957	6301	10742	191	474
Jammu & Kashmir	731031	4878	6885	4736	6617	97	169
Jharkhand	126071	17553	39078	17309	38467	296	876
Karnataka	263871	32615	59312	31178	56271	1183	3697
Kerala	987369	8475	17092	8348	16735	286	881
Lakshadweep	805	4	11	4	11	0	0
Madhya Pradesh	618246	67620	119237	65365	113931	1059	3288
Maharashtra	1133935	97688	128088	93911	122986	2221	4916
Manipur	15540	934	1627	906	1573	18	55
Meghalaya	34747	2216	3217	2069	2962	45	101
Mizoram	15181	1296	1682	1159	1472	17	34
Nagaland	18129	1989	2851	1971	2830	44	52
Odisha	414215	17725	35598	17452	35001	677	1838
Puducherry	31827	1395	3235	1338	3015	13	78
Punjab	229396	24311	33666	23560	32335	775	1588
Rajasthan	654373	57546	115751	54415	107377	902	3325
Sikkim	14455	645	806	641	797	11	22
Tamil Nadu	1133993	34042	76666	33519	74870	838	3265
Telangana	368374	27003	44192	26485	43092	479	1370
Tripura	45827	677	2092	662	2014	20	106
Uttar Pradesh	1981992	192986	293703	185440	279660	3713	9771
Uttarakhand	107817	10608	15332	10257	14684	199	496
West Bengal	1362090	35755	74774	34464	71990	1083	3538

Data source: India TB Reports

* Data collected from States/UTs in Excel sheets and compiled at CTD

**The difference between notified and initiated on treatment may be due to (a) time lag between TB notification and treatment offered, and (b) death or discontinuity in availing treatment

2. State/UT-wise, gender-wise and year-wise -TB tests, TB patients diagnosed, treatment initiated and deaths in 2020 (Jan-Dec)

State/UT	Presumptive TB tests*	TB notified		Initiated on treatment**		Deaths	
		Female	Male	Female	Male	Female	Male
Andaman & Nicobar Islands	3682	188	292	181	273	11	14
Andhra Pradesh	612380	22087	41988	21716	41146	873	2703
Arunachal Pradesh	10003	1201	1318	1178	1281	22	39
Assam	124025	11636	23818	11240	22812	448	1397
Bihar	249311	36800	62962	35253	59872	912	2075
CHANDIGARH	15975	1938	2362	1861	2238	45	73
Chhattisgarh	175833	10656	18709	10574	18546	430	1186
Dadra and Nagar Haveli and Daman and Diu	11635	346	604	342	582	14	15
Delhi	152237	40924	45630	34629	36695	702	1444
Goa	12885	723	942	707	907	31	43
Gujarat	811825	43134	77301	42498	75573	1748	5120
Haryana	203701	24877	38022	23403	35260	711	2093
Himachal Pradesh	131376	5145	8316	5061	8146	234	603
Jammu & Kashmir	141531	3732	5337	3603	5169	106	190
Jharkhand	189759	14474	31376	14186	30522	332	1025
Karnataka	527789	24021	41905	23125	39978	1532	4075
Kerala	257917	7252	13637	7105	13235	488	1346
Ladakh	2922	104	133	103	132	12	11
Lakshadweep	1152	9	9	9	9	0	2
Madhya Pradesh	522913	50814	87014	49449	83884	1464	4033
Maharashtra	884469	72573	87797	69642	83718	2779	6064
Manipur	5957	552	1031	513	971	29	50
Meghalaya	21445	1738	2401	1655	2296	52	138
Mizoram	10623	959	1163	951	1140	13	33
Nagaland	11207	1410	2182	1407	2171	27	83
Odisha	585578	14934	30733	14671	30088	760	1983
Puducherry	12006	851	1920	803	1799	31	85
Punjab	145058	19707	26666	18957	25456	968	1867
Rajasthan	408745	46764	90415	44449	84426	1086	3681
Sikkim	10563	611	728	608	719	17	27
Tamil Nadu	644301	22144	48367	21650	46794	1182	4202
Telangana	262714	24401	38812	23918	37895	660	1703

Tripura	23137	511	1554	501	1500	42	133
Uttar Pradesh	1121359	152503	215392	147015	205648	5186	13190
Uttarakhand	60519	8243	11833	8066	11491	251	641
West Bengal	914137	25218	51351	24371	49495	1339	4096

Data source: India TB Reports

* Data collected from States/UTs in Excel sheets and compiled at CTD

**The difference between notified and initiated on treatment may be due to (a) time lag between TB notification and treatment offered, and (b) death or discontinuity in availing treatment

3. State/UT-wise, gender-wise and year-wise -TB tests, TB patients diagnosed, treatment initiated and deaths in 2021 (Jan-Dec)							
State/UT	Presumptive TB tests*	TB notified		Initiated on treatment**		Deaths	
		Female	Male	Female	Male	Female	Male
Andaman & Nicobar Islands	6024	226	285	217	274	4	14
Andhra Pradesh	750486	30069	56783	29582	55830	650	1838
Arunachal Pradesh	17301	1272	1485	1203	1411	24	53
Assam	126078	12675	25422	12277	24601	402	1032
Bihar	380833	51358	81182	49789	78076	1141	2181
CHANDIGARH	14394	2177	2571	2073	2470	43	89
Chhattisgarh	214665	12064	20491	11874	20099	376	1008
Dadra and Nagar Haveli and Daman and Diu	15868	401	606	397	585	7	10
Delhi	133570	49873	53510	42163	42492	727	1319
Goa	13454	786	1225	766	1187	32	57
Gujarat	889374	52056	92596	51401	90920	1444	4030
Haryana	220294	28051	41049	26841	38714	730	1909
Himachal Pradesh	156389	5546	9027	5439	8830	185	539
Jammu & Kashmir	195228	4541	6353	4388	6067	112	196
Jharkhand	202556	17015	35583	16659	34855	424	1148
Karnataka	538482	26808	45847	25882	44194	1219	3267
Kerala	228096	7832	14224	7575	13661	451	1219
Ladakh	3974	132	160	131	156	11	8
Lakshadweep	1045	6	6	6	6	0	0
Madhya Pradesh	634719	63760	103186	62431	100280	1319	3455
Maharashtra	1058856	92739	105792	90120	102126	2380	4614
Manipur	13648	640	1159	599	1089	19	36
Meghalaya	23821	1631	2532	1574	2416	64	122
Mizoram	7679	745	1014	740	1006	24	29
Nagaland	15838	1405	2304	1382	2268	39	57
Odisha	874054	17455	35021	17140	34352	702	1806
Puducherry	15411	1128	2324	1051	2125	22	58
Punjab	139308	22114	29073	21235	27761	899	1772
Rajasthan	492729	51470	97847	49372	92483	1117	3493
Sikkim	12918	694	711	680	697	16	31

Tamil Nadu	785646	27204	55912	26386	53913	944	3112
Telangana	253721	24346	36439	23826	35473	520	1357
Tripura	23536	637	1923	618	1875	36	126
Uttar Pradesh	1169076	192369	263665	185908	253182	4503	10439
Uttarakhand	78842	9651	13303	9486	12989	183	480
West Bengal	955286	27750	56496	26791	54687	1113	3070

Data source: India TB Reports

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4. State/UT-wise, gender-wise and year-wise -TB tests, TB patients diagnosed, treatment initiated and deaths in 2022 (Jan-Dec)							
State/UT	Presumptive TB tests*	TB notified		Initiated on treatment**		Deaths	
		Female	Male	Female	Male	Female	Male
Andaman & Nicobar Islands	16075	202	334	195	317	5	8
Andhra Pradesh	806156	32257	59907	31924	59145	588	1635
Arunachal Pradesh	23301	1291	1566	1251	1522	28	46
Assam	284171	16211	31885	15660	30655	473	1179
Bihar	385310	64220	97573	62406	94218	1628	3259
CHANDIGARH	27923	2847	3263	2759	3118	41	76
Chhattisgarh	487368	14543	24535	14376	24185	519	1337
Dadra and Nagar Haveli and Daman and Diu	25140	588	809	578	778	10	20
Delhi	208551	51178	55425	44911	46618	852	1452
Goa	20528	835	1253	821	1217	52	124
Gujarat	1261884	55450	96431	54562	94374	1748	5084
Haryana	296823	30726	44715	29564	42433	880	2185
Himachal Pradesh	303182	6063	10061	5901	9780	260	632
Jammu & Kashmir	318019	4847	6949	4675	6658	143	274
Jharkhand	367853	19119	39567	18573	38308	473	1354
Karnataka	971808	29560	51027	28676	49408	1463	3772
Kerala	395812	8234	15199	7970	14626	485	1298
Ladakh	10530	166	154	156	148	10	12
Lakshadweep	2623	4	7	4	7	0	1
Madhya Pradesh	1309645	71527	115472	69611	111491	1736	4882
Maharashtra	1942765	107060	129075	103477	123967	2744	5083
Manipur	17923	977	1596	810	1350	18	55
Meghalaya	51351	2024	2947	1922	2815	51	128
Mizoram	15715	875	1208	866	1189	23	52
Nagaland	23964	1604	2579	1593	2557	46	67
Odisha	1225297	20294	40205	19902	39306	802	2169
Puducherry	26451	1185	2661	1144	2535	24	52
Punjab	229114	23915	31860	22805	29985	913	1698
Rajasthan	1146844	58221	111248	56197	106154	1206	3655

Sikkim	16763	666	736	654	727	17	30
Tamil Nadu	1773904	30318	63805	29576	62013	1206	3771
Telangana	574341	28922	44082	28321	42961	528	1231
Tripura	54632	785	2251	764	2166	43	124
Uttar Pradesh	1920614	222014	301836	215454	290699	4973	11534
Uttarakhand	105841	11573	16094	11443	15822	236	587
West Bengal	1387242	31532	63912	30555	61983	1187	3480

Data source: India TB Reports

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5. State/UT-wise, gender-wise and year-wise -TB tests, TB patients diagnosed, treatment initiated and deaths in 2023 (Jan-Dec)							
State/UT	Presumptive TB tests*	TB notified		Initiated on treatment**		Deaths	
		Female	Male	Female	Male	Female	Male
Andaman & Nicobar Islands	6682	223	335	200	309	6	8
Andhra Pradesh	685572	32018	56717	31379	55381	390	1092
Arunachal Pradesh	17322	1156	1403	1111	1340	24	40
Assam	468970	17159	33803	16023	31681	506	1238
Bihar	386308	73117	111686	70793	107255	1804	3337
CHANDIGARH	32133	2984	3627	2684	3254	48	101
Chhattisgarh	319428	14416	23758	14108	23220	586	1508
Dadra and Nagar Haveli and Daman and Diu	22801	503	660	483	622	11	12
Delhi	192473	47081	51999	40817	43345	672	1240
Goa	19952	811	1251	784	1200	52	119
Gujarat	1121600	52369	91543	51013	88612	1592	4411
Haryana	350450	32289	47518	30127	43745	796	2193
Himachal Pradesh	203403	5758	9857	5600	9546	263	660
Jammu & Kashmir	307810	4703	6948	4433	6491	146	288
Jharkhand	359736	19898	40994	19300	39662	423	1136
Karnataka	1070449	29005	52043	27781	49591	1325	3785
Kerala	361660	6916	14569	6630	13864	520	1425
Ladakh	11592	142	176	127	166	9	7
Lakshadweep	1748	1	4	1	4	0	0
Madhya Pradesh	1279690	71343	111445	68015	104606	1673	4854
Maharashtra	1480257	100954	124961	92754	113231	2851	5682
Manipur	9917	899	1540	784	1361	23	62
Meghalaya	40065	1863	2898	1748	2699	60	135
Mizoram	13235	933	1322	895	1243	25	60
Nagaland	16882	1654	2481	1634	2445	32	64
Odisha	1072784	20791	40848	19992	39092	722	1923
Puducherry	22098	1324	2810	1258	2631	28	87
Punjab	249644	23096	31013	21158	28030	882	1749
Rajasthan	1100289	55399	107841	51206	97903	1101	3472

Sikkim	12780	613	754	590	723	15	28
Tamil Nadu	1628141	30172	67197	29335	64969	1130	4089
Telangana	498209	30004	44020	28634	41440	451	1203
Tripura	90440	878	2461	847	2386	40	142
Uttar Pradesh	2025363	265932	361131	255891	344637	4458	10700
Uttarakhand	94731	10913	15548	10661	15050	239	683
West Bengal	1243203	32832	68801	31354	65652	1112	3526

Data source: India TB Reports

* Data collected from States/UTs in Excel sheets and compiled at CTD

**The difference between notified and initiated on treatment may be due to (a) time lag between TB notification and treatment offered, and (b) death or discontinuity in availing treatment

1. State/UT-wise, gender-wise and year-wise –tests conducted, diagnosed and treatment initiated for Drug Resistant TB in 2019 (Jan-Dec)					
State/UT	No. of test done	DRTB patient diagnosed		Initiated on treatment	
		Male	Female	Male	Female
Andaman & Nicobar Islands	2052	21	12	20	12
Andhra Pradesh	385888	1735	658	1648	629
Arunachal Pradesh	8442	99	113	95	110
Assam	64321	620	296	573	274
Bihar	150927	2498	1198	2200	1038
CHANDIGARH	8047	77	42	69	40
Chhattisgarh	87737	337	133	322	129
Dadra and Nagar Haveli and Daman and Diu	6584	11	11	11	10
Delhi	128325	2237	1833	1715	1463
Goa	6872	36	27	34	25
Gujarat	195845	2789	1401	2626	1349
Haryana	99464	1441	727	1306	653
Himachal Pradesh	73700	221	114	217	108
Jammu & Kashmir	36849	139	71	132	65
Jharkhand	70169	753	298	711	282
Karnataka	201162	1462	613	1337	573
Kerala	91218	235	86	225	83
Lakshadweep	274	0	0	0	0
Madhya Pradesh	222789	2870	1281	2580	1165
Maharashtra	392985	6184	5633	5632	5201
Manipur	7450	41	40	40	36
Meghalaya	12266	160	144	149	134
Mizoram	10223	77	48	69	42
Nagaland	8371	80	45	77	44
Odisha	94835	485	223	465	207
Puducherry	8412	78	21	72	21
Punjab	79275	592	387	558	369
Rajasthan	177770	3394	1176	3017	1055
Sikkim	7515	110	108	109	107
Tamil Nadu	279214	1663	547	1562	521
Telangana	148414	1437	710	1349	681
Tripura	8431	27	8	26	8
Uttar Pradesh	422738	9692	5723	8767	5209
Uttarakhand	21361	401	241	381	231
West Bengal	210913	2084	1019	1910	942

Data Source : NAAT Laboratory reports and Ni-kshay

2. State/UT-wise, gender-wise and year-wise –tests conducted, diagnosed and treatment initiated for Drug Resistant TB in 2020 (Jan-Dec)					
State/UT	No. of test done	DRTB patient diagnosed		Initiated on treatment	
		Male	Female	Male	Female
Andaman & Nicobar Islands	1584	29	12	29	12
Andhra Pradesh	295207	1121	444	1038	409
Arunachal Pradesh	6618	93	117	85	111
Assam	55998	599	252	530	227
Bihar	102006	2091	1238	1807	1093
CHANDIGARH	5930	43	51	39	48
Chhattisgarh	61812	245	119	235	110
Dadra and Nagar Haveli and Daman and Diu	99854	20	11	18	11
Delhi	5512	1901	1746	1396	1339
Goa	164189	38	33	37	32
Gujarat	74730	1953	1035	1814	997
Haryana	53928	1177	648	1040	585
Himachal Pradesh	28059	167	88	157	82
Jammu & Kashmir	57164	89	52	83	50
Jharkhand	256809	675	277	630	257
Karnataka	70348	1161	570	1051	517
Kerala	1200	207	85	195	82
Lakshadweep	405	0	0	0	0
Madhya Pradesh	201896	2622	1145	2360	1054
Maharashtra	292616	4764	4709	4357	4398
Manipur	3103	39	20	38	18
Meghalaya	9928	115	123	99	115
Mizoram	7741	93	63	88	62
Nagaland	5776	58	34	58	34
Odisha	99095	407	153	394	141
Puducherry	5070	64	20	59	20
Punjab	63303	488	375	442	344
Rajasthan	136555	2778	1203	2482	1073
Sikkim	6317	75	98	73	96
Tamil Nadu	180628	1274	477	1145	439
Telangana	115836	1114	609	1041	570
Tripura	6787	17	5	16	5
Uttar Pradesh	342262	7783	5311	6966	4778
Uttarakhand	15922	331	199	309	186
West Bengal	153098	1555	869	1436	800

Data Source : NAAT Laboratory reports and Ni-kshay

3. State/UT-wise, gender-wise and year-wise –tests conducted, diagnosed and treatment initiated for Drug Resistant TB in 2021 (Jan-Dec)					
State/UT	No. of test done	DRTB patient diagnosed		Initiated on treatment	
		Male	Female	Male	Female
Andaman & Nicobar Islands	1727	18	14	18	14
Andhra Pradesh	557914	1271	498	1195	475
Arunachal Pradesh	10694	107	104	94	95
Assam	27098	355	164	325	157
Bihar	135273	2324	1380	2045	1257
CHANDIGARH	7946	48	60	47	56
Chhattisgarh	84474	311	159	291	147
Dadra and Nagar Haveli and Daman and Diu	5475	19	13	15	13
Delhi	49997	1874	1820	1350	1437
Goa	15028	34	18	31	15
Gujarat	186589	1816	1044	1717	1002
Haryana	80190	1070	602	950	561
Himachal Pradesh	68471	159	85	149	77
Jammu & Kashmir	38871	118	71	109	68
Jharkhand	85230	722	319	660	280
Karnataka	249209	1118	557	1012	517
Kerala	152369	210	114	201	110
Ladakh	2586	2	3	2	3
Lakshadweep	1051	0	0	0	0
Madhya Pradesh	159061	1948	1036	1827	985
Maharashtra	320116	5629	6089	5232	5765
Manipur	6524	28	21	25	16
Meghalaya	11842	118	96	109	89
Mizoram	4081	53	51	52	50
Nagaland	9378	61	31	59	30
Odisha	115388	408	145	379	132
Puducherry	8631	65	21	57	19
Punjab	63088	525	365	469	338
Rajasthan	100505	2080	867	1879	796
Sikkim	6886	100	111	94	107
Tamil Nadu	221676	1322	536	1187	490
Telangana	114982	959	515	889	485
Tripura	10654	17	3	16	3
Uttar Pradesh	497010	8477	5900	7620	5358
Uttarakhand	24919	326	224	307	216
West Bengal	196948	1851	988	1712	909

Data Source : NAAT Laboratory reports and Ni-kshay

4. State/UT-wise, gender-wise and year-wise –tests conducted, diagnosed and treatment initiated for Drug Resistant TB in 2022 (Jan-Dec)					
State/UT	No. of test done	DRTB patient diagnosed		Initiated on treatment	
		Male	Female	Male	Female
Andaman & Nicobar Islands	3714	23	9	23	9
Andhra Pradesh	628372	1079	426	1015	408
Arunachal Pradesh	11500	77	80	72	78
Assam	61821	565	263	530	252
Bihar	185993	2513	1642	2216	1445
CHANDIGARH	13436	59	51	53	49
Chhattisgarh	137965	315	142	293	135
Dadra and Nagar Haveli and Daman and Diu	5644	18	15	15	15
Delhi	114665	2032	2105	1658	1756
Goa	21713	40	21	36	21
Gujarat	215908	1877	1067	1792	1027
Haryana	116746	1270	713	1165	662
Himachal Pradesh	113307	147	92	139	86
Jammu & Kashmir	65541	100	70	92	65
Jharkhand	159639	828	364	739	329
Karnataka	400586	1210	597	1104	554
Kerala	233161	208	76	198	74
Ladakh	1020	2	1	2	1
Lakshadweep	11281	1	0	1	0
Madhya Pradesh	334977	2362	1172	2151	1079
Maharashtra	516345	5887	6137	5451	5820
Manipur	8984	55	40	43	31
Meghalaya	41700	140	118	128	99
Mizoram	7470	57	51	52	49
Nagaland	11389	57	35	54	35
Odisha	161881	400	172	380	158
Puducherry	11116	61	16	57	14
Punjab	91942	492	382	433	341
Rajasthan	255846	3070	1337	2809	1242
Sikkim	10995	88	117	84	112
Tamil Nadu	356313	1271	485	1180	454
Telangana	380874	1163	569	1065	527
Tripura	13863	23	8	21	7
Uttar Pradesh	716930	8630	6251	7671	5663
Uttarakhand	83363	394	218	373	210
West Bengal	342869	1934	1093	1792	1004

Data Source : NAAT Laboratory reports and Ni-kshay

5. State/UT-wise, gender-wise and year-wise –tests conducted, diagnosed and treatment initiated for Drug Resistant TB in 2023 (Jan-Dec)					
State/UT	No. of test done (Till September)	DRTB patient diagnosed		Initiated on treatment	
		Male	Female	Male	Female
Andaman & Nicobar Islands	3985	31	24	30	24
Andhra Pradesh	520092	841	366	801	349
Arunachal Pradesh	10881	63	64	61	62
Assam	77933	607	254	582	237
Bihar	173468	2489	1635	2260	1508
CHANDIGARH	22783	82	85	81	79
Chhattisgarh	68388	309	118	289	115
Dadra and Nagar Haveli and Daman and Diu	5100	23	13	22	13
Delhi	110590	1912	1780	1692	1605
Goa	21917	30	9	27	9
Gujarat	165407	1838	1074	1765	1032
Haryana	128084	1180	711	1149	684
Himachal Pradesh	105017	139	75	134	73
Jammu & Kashmir	62340	88	52	84	50
Jharkhand	93194	723	354	662	322
Karnataka	370918	1094	547	1027	508
Kerala	151590	228	96	216	94
Ladakh	1117	2	2	2	2
Lakshadweep	10853	0	0	0	0
Madhya Pradesh	352710	2430	1281	2239	1212
Maharashtra	375412	5005	5125	4599	4768
Manipur	6501	28	22	24	21
Meghalaya	38387	122	113	115	106
Mizoram	8006	76	54	71	52
Nagaland	10975	53	38	50	37
Odisha	199660	324	149	310	143
Puducherry	11075	47	16	42	14
Punjab	74945	473	358	441	331
Rajasthan	197523	3047	1299	2854	1223
Sikkim	10176	69	72	68	71
Tamil Nadu	315770	1337	480	1259	459
Telangana	339117	912	533	831	499
Tripura	13352	31	5	30	5
Uttar Pradesh	512923	9235	6746	8930	6543
Uttarakhand	36045	276	229	268	222
West Bengal	226523	1774	931	1671	882

Data Source : NAAT Laboratory reports and Ni-kshay

Annexure-III

**National TB Elimination Programme
State wise Allocation, Releases & Utilization**

(Rs. In crores)

Sl.No.	Name of the State / UT	2012-13			2013-14			2014-15		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	77.16	40.85	43.57	49.07	39.47	37.86	28.62	24.12	23.08
2	Andaman & Nicobar	0.62	0.37	0.43	0.87	0.75	0.59	0.87	0.7	0.88
3	Arunachal Pradesh	4.02	3.92	3.67	5.65	4.18	4.51	5.65	5.77	5.81
4	Assam	12.23	10.16	10.21	43.04	15.35	15.06	43.04	25.01	15.50
5	Bihar	75.58	25.31	23.2	40.95	10.14	17.30	40.95	20.9	25.90
6	Chandigarh	1.13	0.83	0.83	1.55	1.35	1.45	1.55	1.92	1.41
7	Chattisgarh	22.80	7.49	15.01	14.41	9.13	11.84	14.41	16.21	15.40
8	D & N Haveli	0.49	0.38	0.35	0.68	0.53	0.49	0.68	0.44	0.51
9	Daman & Diu	0.31	0.10	0.19	0.43	0.26	0.21	0.43	0.13	0.22
10	Delhi	13.68	10.91	15.56	18.20	14.27	13.25	18.2	18.44	13.50
11	Goa	0.83	0.59	0.87	1.16	1.03	1.19	1.16	1.34	1.05
12	Gujarat	35.99	44.07	47.25	48.58	58.46	62.18	48.58	36.23	46.98
13	Haryana	21.73	13.60	12.04	12.92	6.04	7.96	12.92	11.26	14.20
14	Himachal Pradesh	4.16	3.08	4.48	5.81	5.48	5.32	5.81	8.2	5.15
15	Jammu & Kashmir	6.77	4.40	5.32	9.43	6.80	6.45	9.43	7.2	5.52
16	Jharkhand	28.88	11.45	12.19	17.84	10.01	9	17.84	8.55	15.84
17	Karnataka	21.49	17.47	26.39	31.95	17.90	21.22	31.95	30.84	26.84
18	Kerala	10.88	7.66	9.75	14.41	18.07	16.21	14.41	12.47	12.54
19	Lakshadweep	0.25	0.16	0.19	0.35	0.20	0.16	0.35	0.23	0.08
20	Madhya Pradesh	21.77	18.11	21.72	30.82	21.05	23.94	30.82	24.83	38.94
21	Maharashtra	48.66	48.78	49.18	66.58	67.09	69.19	66.58	96.88	96.95
22	Manipur	3.44	2.29	2.62	6.57	2.78	3.34	6.57	4.47	3.98
23	Meghalaya	2.56	1.49	2.18	5.51	2.88	3.09	5.51	6.86	4.58
24	Mizoram	2.83	2.82	2.96	4.14	3.04	3.67	4.14	3.87	3.85
25	Nagaland	3.17	3.01	2.96	5.96	2.53	3.11	5.96	3.78	3.64
26	Orissa	36.13	15.05	15.73	21.42	12.06	13.35	21.42	20.31	18.56
27	Puducherry	1.33	0.96	1.17	1.84	1.78	1.67	1.84	1.49	1.72
28	Punjab	9.06	5.97	9.37	12.07	12.40	12.41	12.07	14.14	15.11
29	Rajasthan	27.49	45.23	46.39	36.53	24.04	24.5	36.53	29.57	33.76
30	Sikkim	1.65	0.98	1.20	2.43	1.82	2	2.43	4.88	4.29
31	Tamilnadu	23.59	25.71	32.62	31.32	25.20	27.56	31.32	36.22	38.50
32	Tripura	2.10	1.33	1.25	5.84	1.84	1.66	5.84	1.39	1.73
33	Uttar Pradesh	86.70	17.26	60.47	76.32	49.83	63.74	76.32	78.57	107.86

34	Uttrakhand	10.05	5.03	6.36	6.61	5.37	5.71	6.61	8.26	8.52
35	West Bengal	29.09	33.05	34.25	38.35	26.85	35.74	38.35	31.92	32.53
36	Telangana	NA	NA	NA	NA	NA	NA	20.45	17.95	8.15

NA: Telangana – Not applicable as the state was formed in June 2014.

**National TB Elimination Programme
State wise Allocation, Releases & Utilization**

(Rs. In crores)

Sl.No.	Name of the State / UT	2015-16			2016-17			2017-18		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	22.00	23.15	20.03	21.95	21.95	20.43	25.14	54.65	42.9
2	Andaman & Nicobar	0.91	0.91	1.11	0.91	1.02	1.11	1.00	1.99	1.34
3	Arunachal Pradesh	5.52	5.52	5.85	5.65	4.41	6.44	5.33	8.83	6.19
4	Assam	25.27	25.27	26.23	27.76	27.76	28.98	26.86	66.71	50.38
5	Bihar	29.64	24.64	27.57	29.62	29.62	22.69	34.15	41.67	24.64
6	Chandigarh	1.56	1.56	1.44	1.56	2.65	1.48	1.71	2.30	2.45
7	Chattisgarh	14.01	11.52	15.87	13.98	13.98	21.69	16.04	35.49	20.95
8	D & N Haveli	0.72	0.64	0.68	0.72	0.72	0.63	0.79	1.18	0.73
9	Daman & Diu	0.46	0.46	0.43	0.46	0.35	0.39	0.51	0.74	0.49
10	Delhi	17.05	17.05	16.05	10.18	10.44	16.94	29.68	41.79	24.95
11	Goa	1.28	0.73	1.05	1.28	0.99	1.22	1.47	2.18	1.45
12	Gujarat	32.98	34.23	50.56	32.82	40.80	51.01	37.33	108.78	88.44
13	Haryana	12.08	12.61	10.93	12.05	13.55	12.07	13.81	23.77	21.18
14	Himachal Pradesh	8.38	8.52	8.35	8.34	8.15	9.74	9.49	22.01	17.75
15	Jammu & Kashmir	10.38	8.29	8.93	10.37	10.37	7.01	11.92	23.33	14.14
16	Jharkhand	15.12	12.17	13.02	15.11	15.11	13.66	17.42	25.22	20.77
17	Karnataka	31.86	20.11	35.92	31.78	41.42	40.07	36.39	80.41	63.39
18	Kerala	13.95	13.66	10.57	13.93	10.83	10.82	16.00	27.71	23.18
19	Lakshadweep	0.38	0.38	0.27	0.38	0.29	0.24	0.42	0.37	0.46
20	Madhya Pradesh	28.81	30.31	32.88	28.78	27.90	30.9	33.15	47.75	42.43
21	Maharashtra	80.86	84.39	80.59	80.59	80.59	81.44	92.15	165.18	149.11
22	Manipur	5.25	5.25	3.99	5.48	4.45	4.86	5.21	9.87	7.08
23	Meghalaya	4.28	4.28	4.41	4.54	4.54	5.23	4.34	11.02	7.26
24	Mizoram	3.93	3.93	3.42	4.02	3.15	4.53	3.79	7.50	4.2
25	Nagaland	4.60	4.61	4.45	4.77	3.82	5.2	4.52	9.73	5.31
26	Orissa	19.92	16.65	20.53	19.87	19.87	25.24	22.77	56.64	42.23
27	Puducherry	1.88	2.05	1.64	1.11	0.85	2.06	2.26	3.14	2.37
28	Punjab	12.73	13.33	11.36	12.70	10.06	10.29	14.55	25.15	20.42
29	Rajasthan	27.92	29.35	27.41	27.81	22.69	28.43	31.72	68.14	60.67
30	Sikkim	4.27	4.27	4.42	4.75	4.75	5.11	4.62	8.38	7.23
31	Tamilnadu	33.67	35.15	40.29	33.53	31.97	41.91	38.20	102.71	91.66
32	Tripura	2.90	2.9	2.59	3.00	3.00	3.23	2.84	4.01	5.12
33	Uttar Pradesh	73.51	104.56	116.1	73.38	114.78	138.63	84.32	248.31	186.8
34	Uttrakhand	6.52	6.72	9.3	6.51	10.30	7.08	7.47	12.98	11.41
35	West Bengal	31.88	33.83	35.14	31.83	35.25	41.29	36.60	53.83	53.30
36	Telangana	16.72	14.30	24.62	16.67	13.42	20.41	19.05	45.68	34.53

**National TB Elimination Programme
State wise Allocation, Releases & Utilization**

(Rs. In crores)

Sl.No.	Name of the State / UT	2018-19			2019-20			2020-21		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	44.61	42.25	69.55	49.14	57.05	103.31	50.79	50.79	69.80
2	Andaman & Nicobar	2.02	0.09	1.08	0.97	0.39	0.48	1.87	1.02	0.61
3	Arunachal Pradesh	19.44	14.35	4.12	12.15	7.46	12.43	16.21	16.31	22.03
4	Assam	56.22	42.17	35.44	42.93	84.80	38.33	54.35	54.90	74.19
5	Bihar	61.02	42.50	19.33	70.29	48.91	78.14	55.62	33.62	62.37
6	Chandigarh	3.48	3.09	1.98	2.74	1.15	1.59	4.79	2.93	2.68
7	Chattisgarh	28.51	36.13	14.66	42.67	36.12	32.77	43.93	44.93	36.71
8	D & N Haveli	1.60	3.32	0.74	0.95	0.48	0.65	3.11	1.60	0.68
9	Daman & Diu	1.02	0.88	0.56	0.67	0.20	0.57	20.43	18.64	41.91
10	Delhi	39.51	32.16	7.59	19.55	21.45	31.77	2.93	3.93	4.13
11	Goa	2.63	1.59	1.44	2.89	1.85	2.21	59.76	84.82	26.83
12	Gujarat	65.67	61.98	75.58	57.65	64.21	45.88	40.49	36.84	46.42
13	Haryana	24.54	32.29	25.66	39.76	44.06	41.71	15.11	15.11	14.46
14	Himachal Pradesh	16.75	17.52	18.67	14.96	13.63	14.14	21.82	20.27	26.03
15	Jammu & Kashmir	21.25	25.57	14.11	28.52	20.39	19.79	30.52	14.81	60.38
16	Jharkhand	31.15	19.60	30.81	29.34	28.92	27.68	63.56	80.02	75.64
17	Karnataka	64.54	61.44	31.29	61.48	71.01	68.70	37.85	32.00	37.83
18	Kerala	28.50	27.48	26.83	36.78	36.57	27.94	4.02	2.48	1.42
19	Lakshadweep	0.84	0.73	0.31	0.17	0.06	0.54	0.20	0.37	0.18
20	Madhya Pradesh	59.20	66.97	50.74	72.65	53.55	98.07	75.15	90.32	119.70
21	Maharashtra	163.13	110.27	142.56	114.27	143.49	184.95	118.10	119.02	207.06
22	Manipur	15.83	17.78	5.77	10.90	8.24	9.04	25.08	25.18	18.34
23	Meghalaya	12.35	13.62	7.5	9.66	6.16	11.17	10.25	10.45	17.13
24	Mizoram	14.27	15.86	4.72	11.68	14.10	11.33	12.86	12.96	14.85
25	Nagaland	14.09	15.30	7.29	9.37	6.42	12.47	17.35	17.55	17.23
26	Orissa	40.42	27.80	42.15	46.23	53.52	51.08	47.61	47.61	82.02
27	Puducherry	3.00	1.99	2.01	3.08	2.90	2.88	2.88	2.88	2.93
28	Punjab	25.84	27.21	19.52	36.73	34.61	33.05	37.58	46.02	29.21
29	Rajasthan	56.02	42.18	61.13	49.04	45.73	71.11	40.92	42.92	83.20
30	Sikkim	7.59	4.85	2.29	6.85	7.97	6.48	8.55	8.65	9.42
31	Tamilnadu	67.37	80.02	79.12	87.66	97.23	88.80	89.97	89.97	112.41
32	Tripura	9.62	9.09	4.7	9.00	14.57	9.18	10.32	10.52	12.54
33	Uttar Pradesh	150.07	202.58	192.86	142.07	306.71	321.48	122.88	107.71	226.44
34	Uttrakhand	13.29	13.65	12.7	19.99	19.27	11.75	20.24	20.24	16.68
35	West Bengal	65.22	60.46	50.92	82.11	81.30	144.30	81.28	81.28	109.10
36	Telangana	33.72	47.97	31.67	46.34	33.11	46.93	47.41	47.12	48.77

National TB Elimination Programme
State wise Allocation, Releases & Utilization

(Rs. In crores)

Sl. No.	Name of the State / UT	2021-22			2022-23			2023-24		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	55.87	64.21	77.55	17.29	17.29	17.29	19.02	18.83	18.83
2	Andaman & Nicobar	2.06	1.33	0.76	0.87	0.87	0.87	0.96	0.96	0.96
3	Arunachal Pradesh	17.83	14.85	20.17	6.80	6.80	6.80	7.48	7.48	7.48
4	Assam	48.28	46.56	49.94	13.04	13.04	13.04	14.35	14.35	14.35
5	Bihar	41.18	49.05	45.62	11.27	11.27	11.27	12.40	12.29	12.29
6	Chandigarh	4.18	2.85	2.85	0.78	0.78	0.78	0.86	0.86	0.86
7	Chattisgarh	38.32	41.92	21.30	8.90	8.90	8.90	9.79	9.68	9.68
8	D N Haveli and Daman & Diu	3.23	2.22	0.29	0.93	0.93	0.93	1.02	1.02	1.02
9	Delhi	17.96	20.57	36.49	4.86	4.86	4.86	5.35	5.35	5.35
10	Goa	3.22	3.34	3.76	0.72	0.72	0.72	0.79	0.78	0.78
11	Gujarat	57.55	58.40	70.50	19.24	19.24	19.24	21.16	20.93	20.93
12	Haryana	44.54	57.11	56.71	13.03	13.03	13.03	14.33	14.17	14.17
13	Himachal Pradesh	16.62	17.58	27.36	3.47	3.47	3.47	3.82	3.78	3.78
14	Jammu & Kashmir	23.00	23.60	28.24	2.20	2.20	2.20	2.42	2.42	2.42
15	Jharkhand	42.57	49.44	76.58	8.70	8.70	8.70	9.57	9.47	9.47
16	Karnataka	69.92	89.41	110.04	25.42	25.42	25.42	27.96	27.65	27.65
17	Kerala	41.63	48.01	27.85	15.60	15.60	15.60	17.16	16.97	16.97
18	Laddakh	3.90	1.31	2.23	1.02	1.02	1.02	1.12	1.12	1.12
19	Lakshadweep	0.62	1.01	0.44	0.16	0.16	0.16	0.18	0.18	0.18
20	Madhya Pradesh	77.67	93.46	127.93	15.39	15.39	15.39	16.93	16.76	16.76
21	Maharashtra	104.92	121.33	252.78	25.90	25.90	25.90	28.49	28.19	28.19
22	Manipur	23.59	15.96	11.71	6.81	6.81	6.81	7.49	7.49	7.49
23	Meghalaya	11.28	11.20	6.51	3.63	3.63	3.63	3.99	3.99	3.99
24	Mizoram	14.14	10.03	9.17	4.74	4.74	4.74	5.21	5.21	5.21
25	Nagaland	19.09	16.12	14.10	4.40	4.40	4.40	4.84	4.84	4.84
26	Orissa	52.37	60.55	79.17	10.78	10.78	10.78	11.86	11.74	11.74
27	Puducherry	4.17	3.07	2.29	0.70	0.70	0.70	0.77	0.77	0.77
28	Punjab	41.34	31.26	32.84	14.07	14.07	14.07	15.48	15.31	15.31
29	Rajasthan	40.02	51.79	51.19	16.66	16.66	16.66	18.33	18.14	18.14
30	Sikkim	9.41	5.36	6.35	2.57	2.57	2.57	2.83	2.83	2.83
31	Tamilnadu	64.97	92.57	127.59	15.90	15.90	15.90	17.49	17.31	17.31
32	Tripura	11.35	12.50	8.32	3.20	3.20	3.20	3.52	3.52	3.52
33	Uttar Pradesh	135.17	165.57	333.36	25.82	25.82	25.82	28.40	28.13	28.13
34	Uttrakhand	22.27	14.28	22.06	5.19	5.19	5.19	5.71	5.65	5.65

35	West Bengal	79.40	71.04	128.99	15.37	15.37	15.37	16.91	16.74	16.74
36	Telangana	52.15	35.29	54.23	12.51	12.51	12.51	13.76	13.61	13.61

Note:- From the year 2022-23 onwards the allocation, release and expenditure are excluding of cash grant to States/ Uts which is being released by NHM directly to States/ Uts as a common pool i.e. RCH Flexible Pool.