

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 1**  
TO BE ANSWERED ON 02/02/2024

**ALLOCATION AND UTILIZATION OF BUDGET**

1. SHRI RAGHAV CHADHA

Will the Minister of AGRICULTURE AND FARMERS WELFARE be pleased to state:

- (a) budget allocation for the Ministry for the last five years;
- (b) utilization of the allocated budget for each year;
- (c) underutilized amount surrendered by the Ministry for each year;
- (d) whether it is a fact that over Rs 1 lakh crore was surrendered by the Ministry over the past five years; and
- (e) if so, the reasons therefor?

**ANSWER**

THE MINISTER OF AGRICULTURE AND FARMERS WELFARE  
(SHRI ARJUN MUNDA)

(a) to (e): Details of budget allocated, utilized and unutilized by the Ministry of Agriculture and Farmers Welfare during the last five years are as follows;

(Amount: Rs in crore)

Sl No.	Year	Revised Estimate	Actual Expenditure	Amount unutilized against RE
1	2018-19	75364.51	53826.68	21537.83
2	2019-20	109261.4	101740.2	7521.19
3	2020-21	124060.1	115856	8204.04
4	2021-22	126202.7	122712.1	3490.58
5	2022-23	118256.4	109561	8695.41
	Total	553145.1	503696.1	49449.05

Utilization of funds with reference to Revised Estimates during 2018-19 to 2022-23 was 91.07 percent for Ministry of Agriculture and Farmers Welfare.

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