

**GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
RAJYASABHA
UNSTARRED QUESTION NO. 875
TO BE ANSWERED ON DECEMBER 11, 2023
FUNDS UNDER PMAY-U**

NO. 875. SHRI SYED NASIR HUSSAIN :

Will the Minister of Housing and Urban Affairs be pleased to state:

- a. the details of the Budget Estimates, Revised Estimates, and Actuals for PMAY-U, year-wise, from 2019-20 to 2023-24;
- b. the funds demanded under the PMAY-U, state and district-wise, vertical-wise, year-wise, from 2019-20 to 2023-24;
- c. the funds sanctioned under the PMAY-U, state and district-wise, vertical-wise, year-wise, from 2019-20 to 2023-24;
- d. the funds released under the PMAY-U, state and district-wise, vertical-wise, year-wise, from 2019-20 to 2023-24; and
- e. the funds utilized under the PMAY-U, state and district-wise, vertical-wise, year-wise, from 2019-20 to 2023-24?

ANSWER

**THE MINISTER OF STATE IN THE
MINISTRY OF HOUSING AND URBAN AFFAIRS
(SHRI KAUSHAL KISHORE)**

(a): Year-wise details of Budget Estimates, Revised Estimates, and Actuals under Pradhan Mantri Awas Yojana-Urban (PMAY-U) since FY 2019-20 to FY 2023-24 are given in annexure -I.

(b) to (e): PMAY-U is a demand driven scheme and based on the demand for housing in the urban areas, States/Union Territories (UTs) prepare project proposals and submit to the Ministry for sanctioning of admissible Central Assistance. The release of Central Assistance is incumbent upon fulfilment of mandatory compliances as stipulated in the scheme guidelines and other instructions issued by Ministry of Finance. Ministry releases Central Assistance to States/UTs and Central Nodal Agencies. States/UTs and CNAs releases funds to implementing Urban Local Agencies/Primary Lending Institutions. State/UT-wise, vertical-wise and year-wise details of Central Assistance sanctioned, released and utilized under PMAY-U from FY 2019-20 to FY 2023-24 are annexure -II

Annexure- I referred to in reply to RSUQ No. 875 due for 11-12-2023

Year-wise details of Budget Estimates, Revised Estimates, and Actuals under Pradhan Mantri Awas Yojana-Urban (PMAY-U) since FY 2019-20 to FY 2023-24

(₹ in crore)

Financial Year	Budget Estimates (BE)	Revised Estimates (RE)	Actuals
2019-20	6,853.26	6,853.26	6,851.09
2020-21	8,000.00	21,000.00	20,983.16
2021-22	8,000.00	27,023.97	26,963.04
2022-23	28,000.00	28,708.10	28,652.75
2023-24	25,103.03	-	10,994.33 (as on 30.11.2023)

Annexure II referred in reply to RSUQ No. 875 due for 11-12-2023

Details of State/UT wise and year wise Central Assistance Approved, released and utilized during FY2019-20 to 2023-24 under Beneficiary Led Construction (BLC) vertical of PMAY-U

S.No	States/UTs	Central Assistance Approved(₹Cr.)					Central Assistance Released(₹Cr.)*					Central Assistance Utilises (₹Cr.)**				
		2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24
1	AndhraPradesh	6,973.17	6,748.06	5,856.48	3,335.31	705.25	1,131.01	1,896.99	2,210.56	5,933.71	3,193.81	850.85	910.49	3,929.95	5,943.76	2,144.83
2	Bihar	634.68	496.35	111.91	-	241.44	436.83	436.64	-	172.97	213.19	273.72	337.29	536.48	459.04	172.97
3	Chhattisgarh	377.84	316.97	627.54	576.56	70.77	610.88	527.50	173.76	463.47	320.05	433.18	303.95	737.31	337.16	329.90
4	Goa	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.29	0.06
5	Gujarat	476.21	362.98	324.69	201.75	200.48	229.10	387.34	461.52	311.49	130.58	323.84	-	739.17	482.18	71.02
6	Haryana	-	-	3.57	-	-	60.68	-	-	-	99.83	-	-	156.94	37.44	96.76
7	HimanchalPradesh	13.90	21.07	30.50	11.14	6.09	20.84	12.67	35.58	9.53	7.19	37.37	-	39.91	29.18	11.07
8	Jharkhand	368.55	130.78	838.84	84.27	-	239.86	414.83	189.22	274.77	-	445.37	148.79	486.51	208.58	197.60
9	Karnataka	616.72	72.66	208.03	64.98	259.95	221.78	360.20	159.78	394.65	-	224.61	-	732.12	258.60	57.47
10	Kerala	39.13	124.26	348.46	181.06	70.33	113.50	-	222.13	132.75	111.41	598.48	127.90	99.26	304.68	118.26
11	MadhyaPradesh	1,028.20	355.14	2,196.58	462.90	160.95	422.72	1,490.47	1,082.64	1,853.09	712.04	2,005.60	409.08	2,268.12	1,541.02	1,178.86
12	Maharashtra	779.27	349.34	1,044.13	93.93	442.62	227.08	805.91	-	505.93	211.89	27.50	303.47	11.06	803.55	212.05
13	Odisha	129.52	210.86	730.96	-	281.53	272.43	286.40	286.06	261.17	163.96	339.34	202.87	321.71	318.57	161.76
14	Punjab	419.68	-	-	265.98	-	-	211.22	16.74	123.73	179.28	-	132.09	169.60	81.81	123.91
15	Rajasthan	30.20	11.40	43.85	981.24	167.79	44.16	-	209.54	-	244.96	0.85	-	14.04	39.29	201.12
16	TamilNadu	1,032.61	467.52	666.78	243.79	129.03	1,320.60	726.76	700.96	-	409.10	1,598.64	1,196.30	1,451.67	51.01	114.93
17	Telangana	-	-	-	-	30.15	-	-	-	-	-	-	-	-	-	-
18	UttarPradesh	4,097.99	2,747.13	1,544.75	1,657.23	2,167.10	3,308.47	3,890.52	3,289.44	1,696.09	2,718.03	3,897.66	1,869.24	6,792.93	2,782.03	2,212.17
19	Uttarakhand	56.67	20.48	-	168.16	14.32	-	52.39	-	33.25	32.93	62.42	-	-	55.70	34.58
20	WestBengal	748.51	1,361.38	2,203.65	-	-	580.88	1,003.93	-	829.08	191.26	1,046.06	293.79	981.03	250.90	742.02
Sub-total(States):-		17,822.85	13,796.38	16,780.72	8,328.30	4,947.80	9,240.82	12,503.77	9,037.93	12,995.68	8,939.50	12,165.50	6,235.24	19,467.82	13,984.79	8,181.32
21	ArunachalPradesh	10.85	-	37.52	-	-	3.97	7.95	27.63	-	14.84	20.84	6.91	35.58	3.97	-
22	Assam	716.62	239.26	512.33	148.40	226.86	483.30	81.00	177.72	387.24	212.37	325.91	20.54	663.79	223.75	380.83
23	Manipur	-	171.89	90.25	-	-	64.99	99.26	-	98.31	11.17	103.79	83.82	-	115.75	106.65
24	Meghalaya	36.33	-	-	-	-	-	0.10	16.72	4.48	5.29	3.76	-	7.67	8.92	-
25	Mizoram	-	141.06	-	-	-	-	67.84	-	158.12	-	65.66	28.33	-	67.48	0.36
26	Nagaland	91.40	57.80	-	-	-	14.41	106.24	34.12	-	23.32	81.28	34.79	21.49	67.79	39.35
27	Sikkim	-	-	-	-	-	-	-	-	-	-	-	-	0.08	-	-
28	Tripura	-	127.66	136.77	94.88	-	144.23	193.00	30.17	51.50	82.76	279.98	-	285.29	60.54	119.91
Sub-total(N.E.States):-		855.20	737.67	776.87	243.28	226.86	710.91	555.40	286.35	699.64	349.75	881.23	174.39	1,013.89	548.21	647.10
29	A&NIsland	-	-	-	-	-	0.17	-	-	-	-	-	-	0.34	-	-
30	Chandigarh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	DNH&DD	-	-	-	-	-	-	-	-	-	-	0.75	-	7.44	-	-
32	Delhi	-	-	-	-	-	76.40	106.24	35.24	72.92	2.47	-	-	-	-	-
33	J&K	115.34	-	166.08	-	73.55	-	-	4.45	-	1.01	50.13	-	95.89	69.47	33.30
34	Ladakh	3.50	-	-	-	-	-	-	-	-	-	-	-	2.17	5.22	-
35	Lakshdweep	-	-	-	-	-	45.08	19.07	12.19	13.75	12.63	-	-	-	-	-
36	Puducherry	19.22	21.71	22.65	-	16.20	3.37	-	-	-	-	41.40	13.22	31.97	18.91	0.25
Sub-total(UT):-		138.05	21.71	188.73	-	89.75	125.02	125.31	51.88	86.67	16.10	92.28	13.22	137.81	93.60	33.55
GrandTotal:-		18,816.10	14,555.76	17,746.32	8,571.58	5,264.41	10,076.74	13,184.48	9,376.15	13,781.99	9,305.35	13,139.00	6,422.84	20,619.53	14,626.60	8,861.97

*ReleasesareinclusiveoffundreleasedagainstCentralAssistancewhichwereapprovedinprecedingyears,

**UtilisationisinclusiveoffundsutilisedagainstCentralAssistancewhichwerereleasedinprecedingyears

Details of State/UT wise and year wise Central Assistance Approved, released and utilized during FY2019-20to2023-24 under Affordable housing in partnership(AHP) vertical of PMAY-U

S.No	States/UTs	Central Assistance Approved (₹ Cr.)					Central Assistance Released(₹Cr.)*					Central Assistance Utilises (₹Cr.)**				
		2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24
1	AndhraPradesh	-	-	-	-	-	-	-	-	-	-	1,554.09	-	489.36	-	-
2	Bihar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Chhattisgarh	-	-	28.04	-	-	-	-	75.62	-	191.64	85.46	-	-	69.11	
4	Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Gujarat	332.16	86.34	156.49	-	-	33.90	124.26	117.86	190.20	103.35	86.17	496.87	245.03	342.51	64.35
6	Haryana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	HimanchalPradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Jharkhand	55.44	-	-	-	-	14.11	8.06	22.18	11.09	-	-	-	108.85	25.35	
9	Karnataka	9.22	78.73	506.25	-	-	0.01	-	91.47	464.12	-	873.67	258.88	321.29	-	392.01
10	Kerala	-	4.29	2.94	-	-	-	-	-	-	2.45	-	-	-	-	-
11	MadhyaPradesh	56.32	-	-	-	-	14.34	8.19	22.53	11.26	-	22.89	672.46	42.72	45.06	-
12	Maharashtra	300.75	842.30	990.35	-	-	38.52	8.86	71.06	410.99	91.19	99.66	205.63	57.55	109.85	358.20
13	Odisha	7.50	-	44.37	-	-	-	-	-	3.30	-	-	36.98	-	26.29	3.30
14	Punjab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.06
15	Rajasthan	-	6.72	-	-	-	-	-	61.82	-	3.92	-	-	71.20	67.50	-
16	TamilNadu	249.40	271.34	204.65	-	-	150.85	115.66	384.60	296.41	80.17	187.57	294.63	242.57	397.92	137.49
17	Telangana	-	229.85	85.06	-	-	-	-	-	-	80.99	-	-	-	-	-
18	UttarPradesh	120.39	-	10.19	-	-	67.06	62.81	71.77	128.03	66.06	83.64	41.76	154.38	45.99	96.62
19	Uttarakhand	-	-	160.80	-	-	-	-	-	72.48	-	-	2.78	0.00	34.99	38.64
20	WestBengal	2.88	31.11	3.30	-	-	1.54	-	-	-	-	-	-	-	-	1.54
Sub-total(States):-		1,134.06	1,550.68	2,192.44	-	-	320.33	327.84	843.29	1,663.50	428.13	3,099.32	2,095.45	1,624.09	1,178.95	1,187.68
21	ArunachalPradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Assam	-	1.92	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Manipur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Meghalaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Mizoram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Nagaland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Sikkim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Tripura	65.00	-	-	-	-	14.00	12.00	26.00	-	-	-	-	-	26.00	-
Sub-total(N.E.States):-		65.00	1.92	-	-	-	14.00	12.00	26.00	-	-	-	-	-	26.00	-
29	A&NIsland	-	4.93	-	-	-	-	-	1.03	0.94	-	-	-	1.03	-	-
30	Chandigarh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	DNH&DD	-	-	-	-	-	-	-	-	-	-	-	-	11.14	-	-
32	Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	J&K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Lakshdweep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total(UT):-		-	4.93	-	-	-	-	-	1.03	0.94	-	-	-	12.17	-	-
GrandTotal:-		1,199.06	1,557.53	2,192.44	-	-	334.33	339.84	870.32	1,664.44	428.13	3,099.32	2,095.45	1,636.26	1,204.95	1,187.68

*Releases are inclusive of funds released against Central Assistance which were approved in preceding years,

**Utilisation is inclusive of funds utilised against Central Assistance which were released in preceding years

Details of State/UT wise and yea wise Central Assistance Approved, released and utilized during FY2019-20 to 2023-24 under In-situ Slum Redevelopment (ISSR) vertical of PMAY-U

Sr. NO	State	Central Assistance Approved (₹Cr.)					Central Assistance Released (₹Cr.)*					Central Assistance Utilises (₹Cr.)**				
		2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	2020-21	2021-22	2022-23	2023-24
1	AndhraPradesh	-	-	-	-	-	-	-	-	-	-	1.16	-	-	-	-
2	Bihar	-	-	-	-	-	-	-	-	-	-	-	-	41.62	-	-
3	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	-	7.12	1.22	-	-
4	Goa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Gujarat	47.54	7.40	-	-	-	-	-	-	20.21	-	-	-	85.66	7.02	-
6	Haryana	-	-	-	-	-	-	-	-	-	-	-	-	37.31	-	-
7	HimanchalPradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	25.49	13.15	-
9	Karnataka	-	-	-	-	-	-	-	-	10.75	-	-	-	173.63	21.00	-
10	Kerala	-	-	-	-	-	11.57	-	-	-	-	-	-	22.28	2.32	-
11	MadhyaPradesh	-	-	-	-	-	-	-	-	-	-	-	-	57.87	-	-
12	Maharashtra	-	2.69	11.12	-	-	-	-	-	-	-	-	-	-	1.21	-
13	Odisha	-	-	4.00	-	-	-	-	-	-	-	10.11	0.85	5.17	12.33	-
14	Punjab	-	-	-	-	-	-	-	-	-	-	-	-	2.46	-	-
15	Rajasthan	-	-	-	-	-	-	-	-	-	-	-	-	22.63	-	44.99
16	TamilNadu	-	-	-	-	-	-	-	11.18	-	18.49	-	-	3.65	-	-
17	Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	UttarPradesh	-	-	-	-	-	-	-	-	-	-	-	-	85.50	3.90	-
19	Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	19.48	19.30	-
20	WestBengal	-	-	-	-	-	-	-	-	-	-	-	-	6.88	-	-
Sub-total(States):-		47.54	10.09	15.12	-	-	11.57	-	-	11.18	30.96	29.75	7.97	590.85	80.22	44.99
21	ArunachalPradesh	-	-	-	-	-	16.69	-	-	-	-	-	-	20.79	-	-
22	Assam	0.64	0.44	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Manipur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Meghalaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Mizoram	-	-	-	-	-	-	1.79	-	-	-	-	-	-	1.80	-
26	Nagaland	-	-	-	-	-	-	-	-	8.73	-	-	-	8.51	-	-
27	Sikkim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Tripura	-	-	-	-	-	-	-	-	-	-	-	-	2.33	-	-
Sub-total (N.E.States):-		0.64	0.44	-	-	-	16.69	1.79	-	-	8.73	-	-	31.63	1.80	-
29	A&NIsland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Chandigarh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	DNH &DD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	J&K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Ladakh	-	-	-	-	-	-	-	-	-	-	-	6.26	-	-	-
35	Lakshdweep	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total (UT):-		-	-	-	-	-	-	-	-	-	-	-	6.26	-	-	-
GrandTotal:-		48.18	10.53	15.12	-	-	28.26	1.79	-	11.18	39.69	29.75	14.23	622.47	82.02	44.99

*ReleasesareinclusiveoffundreleasedagainstCentralAssistancewhichwereapprovedinprecedingyears,

**UtilisationisinclusiveoffundsutilisedagainstCentralAssistancewhichwerereleasedinprecedingyears

Details of State/UT wise and year wise Central Assistance Approved, released and utilised for interest subsidy during FY 2019-20 to 2023-24 under Credit Linked Subsidy Scheme (CLSS) vertical of PMAY-U

S.No		States/Uts	Central Assistance Approved, Released and Utilised (₹Cr.)				
			2019-20	2020-21	2021-22	2022-23	2023-24
1	States	Andhra Pradesh	303.43	520.10	254.36	165.14	-
2		Bihar	91.40	134.86	92.30	54.89	-
3		Chhattisgarh	113.76	207.52	215.37	159.34	-
4		Goa	9.82	36.95	7.98	8.56	-
5		Gujarat	1,716.10	2,597.94	3,538.89	3,487.32	-
6		Haryana	187.04	287.71	173.90	125.79	-
7		Himachal Pradesh	9.12	20.14	11.46	9.91	-
8		Jharkhand	77.15	112.26	46.92	25.45	-
9		Karnataka	530.80	729.66	282.23	282.30	-
10		Kerala	140.86	173.58	156.75	108.89	-
11		Madhya Pradesh	607.89	912.37	898.29	875.63	-
12		Maharashtra	2,130.59	2,874.74	3,309.34	2,935.91	-
13		Odisha	48.54	99.99	47.60	30.95	-
14		Punjab	188.08	295.20	239.15	226.15	-
15		Rajasthan	556.73	788.65	742.42	733.65	-
16		Tamil Nadu	520.85	732.83	493.35	414.57	-
17		Telangana	384.76	775.36	294.95	192.76	-
18		Uttar Pradesh	735.64	906.19	553.95	466.22	-
19		Uttarakhand	79.95	108.37	90.27	66.98	-
20		West Bengal	348.94	602.09	431.24	309.14	-
Sub-total (States):-			8,781.47	12,916.51	11,880.72	10,679.56	-
21	North East States	Arunachal Pradesh	0.65	0.62	0.08	0.19	-
22		Assam	11.16	44.49	4.78	8.17	-
23		Manipur	0.10	0.68	0.14	0.51	-
24		Meghalaya	0.64	1.20	0.25	0.11	-
25		Mizoram	7.89	2.29	15.51	5.03	-
26		Nagaland	0.07	0.19	0.07	0.02	-
27		Sikkim	0.38	1.57	1.41	0.62	-
28		Tripura	8.22	28.95	7.27	7.21	-
Sub-total (N.E.States):-			29.11	80.00	29.52	21.85	-
29	Union Territories	A&N Island	-	0.46	0.03	0.03	-
30		Chandigarh	8.24	9.18	3.49	3.12	-
31		DNH&DD	32.53	45.55	27.91	33.49	-
32		Delhi	144.27	144.15	46.85	66.52	-
33		J&K	23.38	25.30	9.12	6.40	-
34		Ladakh	-	0.86	-	0.07	-
35		Lakshadweep	-	-	-	-	-
36		Puducherry	6.00	18.04	5.42	9.74	-
Sub-total (UT):-			214.42	243.54	92.82	119.37	-
Grand Total:-			9,025.00	13,240.04	12,003.06	10,820.78	-