GOVERNMENT OF INDIA MINISTRY OF EXTERNAL AFFAIRS **RAJYA SABHA UNSTARRED QUESTION NO-1349** ANSWERED ON- 14/12/2023

EXPENDITURE ON G20 SUMMIT

1349. SHRI MALLIKARJUN KHARGE

Will the Minister of EXTERNAL AFFAIRS be pleased to state :-

(a) The details of the budget sanctioned, released, and utilised for G-20 Summit, year-wise;

(b) The details of expenditure for G20 Summit on advertising, marketing, hospitality, permanent asset creation, infrastructure, media, etc., sub-head wise; and

(c) The details of expenditure for G20 Summit by other stakeholders, such as, Corporate Social Responsibility initiatives, State Governments, etc. on advertising, marketing, hospitality permanent asset creation, infrastructure, media etc., State-wise?

ANSWER

THE MINISTER OF STATE IN MINISTRY OF EXTERNAL AFFAIRS

[SHRI V. MURALEEDHARAN]

(a) to (c). The budget allocated to Ministry of External Affairs for conduct of India's G20 Presidency and Summit in FY 2022-23 was Rs. 320 Crore and in FY 2023-24 is Rs. 990 Crore. The fund utilised during FY 2022-23 was Rs. 46.68 Crore and during FY 2023-24 is Rs. 369.51 Crore as on 11th December 2023. Bills regarding expenditure are still being received and processed.

The expenditure, which is estimated to be within the budgetary allocations, has been mainly for organizing over 200 meetings at 60 locations in the country, including Leaders' Summit in New Delhi. The expenditure includes conferencing, venue charges, creation and hosting of the G-20 website, administrative expenditure, branding etc. Category wise break-up of approximate expenditure made till date on various G20 meetings, including Leaders' Summit in New Delhi, is as under :

S.No	Expenditure Heads	Approximate expenditure (in Rs. Crore)
1	Conferencing and Meetings Cost	161.05
2	Hotels/ Meeting Venues	118.00
3	Local Transport	49.02
4	Branding, Publicity and Media	32.50
5	IT/Website/Cyber-Security	10.31
6	Special Flights for remote locations	7.36
7	Professional Services	7.00
8	Establishment Cost	2.00
9	Grants to Knowledge Partners	3.42
10	Others	25.53

The details of expenditure by other stakeholders etc. are not available with the G-20 Secretariat.