

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA  
UNSTARRED QUESTION NO. 621  
TO BE ANSWERED ON 25<sup>TH</sup> JULY, 2023**

**BUDGET ALLOCATED TO AYUSHMAN BHARAT YOJANA**

**621. SHRI RAGHAV CHADHA:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the budget allocated to Ayushman Bharat Yojana along with the funds spent out of it during the last five years;
- (b) the number of beneficiaries under the Yojana during the said period, State/UT-wise and year-wise;
- (c) the average per capita expenditure incurred under the Yojana; and
- (d) the funds spent in the State of Punjab during each of the last five years and the beneficiaries covered thereunder?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(PROF. S. P. SINGH BAGHEL)**

(a) to (d): The details of budget allocated and funds utilized under Ayushman Bharat- Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) during the last five years are as under:

(in crore of Rupees)

Financial Year	Budget Estimate	Revised Estimate	Funds Utilized
2018-19	2400.00	2160.00	1849.50
2019-20	6400.00	3200.00	2992.90
2020-21	6400.00	3100.00	2544.10
2021-22	6400.00	3199.00	2940.60
2022-23	6412.00	6412.00	6048.00

State/UT-wise and year-wise details of total number of authorized hospital admissions under the scheme during the said period are at Annexure. The average per family expenditure under the scheme is Rs. 1,419 for the Financial Year 2022-23. The average per family expenditure is calculated based on the amount corresponding to hospital admissions.

In the State of Punjab, AB-PMJAY is implemented in convergence with the State scheme Mukhya Mantri Sehat Bima Yojana. The details of number of authorized hospital admissions and funds released as part of central share to the State of Punjab during each of the last five years are as under:

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Fund released (in crore of Rupees)	2.24	55.55	46.85	80.5	111.38
Number of authorized hospital admissions (in lakh)	-	1.96	4.22	5.35	2.99

State/UT-wise & year-wise details of authorized hospital admissions under AB-PMJAY

State/UT	2018-19	2019-20	2020-21	2021-22	2022-23
Andaman And Nicobar Islands	14	151	340	831	704
Andhra Pradesh	139,927	654,911	692,243	1,106,905	1,418,407
Arunachal Pradesh	375	1,335	84	187	1,011
Assam	32,702	90,175	92,699	175,803	240,384
Bihar	18,472	154,469	88,555	116,114	214,348
Chandigarh	273	3,228	5,374	8,349	10,412
Chhattisgarh	230,972	635,761	497,071	896,894	1,292,749
Dadra And Nagar Haveli	5,917	24,093	14,820	16,113	16,380
Daman And Diu	1,758	7,438	4,123	4,509	5,118
Goa	9,723	374	139	167	409
Gujarat	314,087	1,140,087	825,698	566,753	916,151
Haryana	10,426	95,588	138,772	185,239	284,148
Himachal Pradesh	8,238	46,761	29,206	47,355	63,072
Jammu And Kashmir	6,278	67,144	68,052	251,029	385,826
Jharkhand	107,125	407,528	298,068	326,557	412,445
Karnataka	118,154	585,105	670,380	1,127,500	2,101,154
Kerala	-	974,782	1,043,525	1,698,278	1,224,168
Ladakh	-	-	-	509	5,183
Lakshadweep	-	1	-	66	424
Madhya Pradesh	42,613	269,530	383,962	715,024	1,173,818
Maharashtra	108,062	214,339	150,589	136,648	172,236
Manipur	1,459	12,612	16,360	24,062	38,930
Meghalaya	1,122	124,434	123,734	145,303	185,405
Mizoram	7,067	27,618	16,983	13,860	23,318
Nagaland	262	10,122	7,357	5,653	12,483
Puducherry	-	1,368	2,587	11,924	24,905
Punjab	-	196,592	422,813	535,474	299,981
Rajasthan	-	925,683	410,463	1,226,774	3,178,441
Sikkim	9	1,213	2,022	2,872	4,833
Tamil Nadu	380,070	815,776	1,894,990	4,494,358	1,289,881
Telangana	-	-	-	272,383	455,994
Tripura	7,763	50,968	30,099	46,048	76,569
Uttar Pradesh	65,920	283,471	318,683	501,468	844,969
Uttarakhand	20,321	129,930	121,595	181,962	261,136

Note: Above list does not include the State/UT of West Bengal, Odisha and NCT of Delhi as they are not implementing the scheme.

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