

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 1371
TO BE ANSWERED ON 01.08.2023**

CAMPAIGN TO ELIMINATE SERIOUS DISEASES

1371 SHRI GHANSHYAM TIWARI:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) whether it is a fact that various campaigns are being run by Government to eradicate various infectious and serious diseases; and

(b) if so, the details of expenditure incurred on such campaigns during the last three years State-wise and campaign-wise?

**ANSWER
THE MINISTER OF STATE FOR MINISTRY OF HEALTH AND FAMILY
WELFARE
(PROF. S. P. SINGH BAGHEL)**

(a): Yes, Sir.

(b) The details of State/UT-wise releases under Flexible Pool for National Diseases Control Programme (NDCP) under National Health Mission, including serious and/or infectious disease such as cancer, diabetes, hypertension, chronic kidney disease, Leprosy, HIV and Vector Borne Diseases such as Malaria, Dengue, Kala Azar, Lymphatic Filariasis, etc. campaigns, during the last three years are at **Annexure-I**.

With the goal of ending Tuberculosis (TB) by 2025, the National TB Elimination Programme (NTEP) is implemented in a campaign mode with the support of State/UT Governments across the country. "TB Harega, Desh Jeetega Campaign" was initiated by the Government of India in 2018-2019 to accelerate the progress towards elimination of TB from the country. The campaign aimed to raise awareness about the disease, increase access to diagnostic and treatment services and engage communities and stakeholders to achieve the national goals.

The details of expenditure incurred on implementation of National TB Elimination Programme (NTEP) including such campaign during the last three years State/UT-wise is placed at **Annexure-II**. The statement showing State/UT wise expenditure on targeting naturally occurring gathering of people/health Mela under NHM from 2018-19 to 2020-21 is placed at **Annexure-III**.

Annexure-I**Statement Showing State/UT-wise Releases under Flexible Pool for National Disease Control Programme(NDCP) under NHM from the FY 2020-21 to 2022-23****(Rs. in crore)**

S. No.	Name of the State/UT	2020-21	2021-22	2022-23
1	Andaman & Nicobar Islands	2.93	1.60	35.53
2	Andhra Pradesh	61.01	93.43	901.01
3	Arunachal Pradesh	27.41	22.01	216.35
4	Assam	98.31	56.93	1,717.09
5	Bihar	77.93	58.67	1,394.51
6	Chandigarh	3.46	2.29	30.18
7	Chhattisgarh	61.65	124.75	1,050.01
8	Dadra & Nagar Haveli Daman & Diu	3.15	3.30	53.07
9	Delhi	21.99	26.18	30.93
10	Goa	4.79	4.12	36.03
11	Gujarat	98.06	86.28	909.20
12	Haryana	44.56	65.70	536.62
13	Himachal Pradesh	16.62	20.31	379.30
14	Jammu and Kashmir	30.12	26.93	379.30
15	Jharkhand	35.16	178.56	741.74
16	Karnataka	88.72	111.10	1,001.07
17	Kerala	35.12	53.09	655.34
18	Lakshadweep	0.70	1.14	8.18
19	Madhya Pradesh	100.14	101.82	2,269.72
20	Maharashtra	134.03	135.20	1,696.19
21	Manipur	35.55	19.57	61.40
22	Meghalaya	30.30	16.86	261.56

23	Mizoram	21.71	14.56	111.82
24	Nagaland	34.03	18.74	91.38
25	Odisha	262.21	65.24	1,034.45
26	Puducherry	3.66	3.94	20.73
27	Punjab	69.81	44.75	381.37
28	Rajasthan	54.06	59.45	641.89
29	Sikkim	9.21	4.66	52.98
30	Tamil Nadu	100.82	103.04	1,038.53
31	Tripura	39.83	20.69	199.27
32	Uttar Pradesh	160.86	215.08	3,987.62
33	Uttarakhand	25.51	15.66	436.69
34	West Bengal	105.92	91.37	914.56
35	Telangana	52.98	44.12	469.48
36	Ladakh	2.97	1.45	94.94

Note:

1. The above releases comprise of Cash and Kind. Further, the releases relate to Central Govt. Grants & do not include State share contribution.
2. The above information comprises of cash and commodity support provided to States/UTs.
3. After the reorganisation of the States of Jammu & Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.
4. The Pools/Programmes have been merged from the FY 2022-23 onwards as per DoE guideline dated 23-12-2021. Hence, release under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission is given.

Annexure-II

The details of funds released on implementation of National TB Elimination Programme (NTEP) including such campaign during the last three years State/UT-wise.

(Rs. In crores)

S.N.	Name of the State / UT	2020-21	2021-22	2022-23*
1	Andhra Pradesh	50.79	64.21	17.29
2	Andaman & Nicobar	1.02	1.33	0.87
3	Arunachal Pradesh	16.31	14.85	6.80
4	Assam	54.90	46.56	13.04
5	Bihar	33.62	49.05	11.27
6	Chandigarh	2.93	2.85	0.78
7	Chhattisgarh	44.93	41.92	8.90
8	Dadar and Nagar Haveli Daman & Diu	1.60	2.22	0.93
9	Delhi	18.64	20.57	4.86
10	Goa	3.93	3.34	0.72
11	Gujarat	84.82	58.4	19.24
12	Haryana	36.84	57.11	13.03
13	Himachal Pradesh	15.11	17.58	3.47
14	Jammu & Kashmir	20.27	23.6	2.20
15	Jharkhand	14.81	49.44	8.70
16	Karnataka	80.02	89.41	25.42
17	Kerala	32.00	48.01	15.61
18	Ladakh	2.47	1.31	1.02
19	Lakshadweep	0.37	1.01	0.16
20	Madhya Pradesh	90.32	93.46	15.39
21	Maharashtra	119.02	121.33	25.89
22	Manipur	25.18	15.96	6.81
23	Meghalaya	10.45	11.2	3.63
24	Mizoram	12.96	10.03	4.74
25	Nagaland	17.55	16.12	4.40
26	Orissa	47.61	60.55	10.78
27	Puducherry	2.88	3.07	0.70
28	Punjab	46.02	31.26	14.07
29	Rajasthan	42.92	51.79	16.66
30	Sikkim	8.65	5.36	2.57
31	Tamil Nadu	89.97	92.57	15.90
32	Tripura	10.52	12.5	3.20
33	Uttar Pradesh	107.71	165.57	25.82
34	Uttarakhand	20.24	14.28	5.19
35	West Bengal	81.28	71.04	15.37
36	Telangana	47.13	35.29	12.51
Total		1295.79	1404.15	337.94

* Release for the year 2022-23 excludes cash grant to States/ UTs which is being released by NHM directly to States/ UTs as a common pool i.e. RCH Flexible Pool.

Annexure-III

Statement showing State/UT wise Expenditure on Targeting Naturally Occurring Gathering of People/Health Mela under NHM from 2018-19 to 2020-21

Rs. In lakh

S. N.	State/UT	2018-19	2019-20	2020-21
1	Andaman & Nicobar Islands	-	-	-
2	Andhra Pradesh	-	-	-
3	Arunachal Pradesh	11.66	-	1.80
4	Assam	163.97	44.76	63.04
5	Bihar	75.46	16.86	6.15
6	Chandigarh	-	-	-
7	Chhattisgarh	9.86	1.49	1.51
8	Dadra & Nagar Haveli and Daman & Diu	1.99	0.33	-
9	Delhi	15.46	-	-
10	Goa	0.06	0.42	0.63
11	Gujarat	199.36	139.66	78.95
12	Haryana	11.24	6.36	3.73
13	Himachal Pradesh	229.16	100.34	56.71
14	Jammu & Kashmir	-	-	-
15	Jharkhand	29.97	22.91	12.92
16	Karnataka	-	20.56	-
17	Kerala	7.37	6.12	5.24
18	Ladakh	-	-	-
19	Lakshadweep	-	-	-
20	Madhya Pradesh	-	-	-
21	Maharashtra	259.51	3.12	7.05
22	Manipur	0.20	0.75	-
23	Meghalaya	13.20	10.12	3.44
24	Mizoram	-	-	-

25	Nagaland	7.50	10.00	-
26	Odisha	0.76	23.32	25.93
27	Puducherry	-	7.75	-
28	Punjab	26.20	39.37	20.50
29	Rajasthan	48.30	-	15.33
30	Sikkim	0.95	1.56	-
31	Tamil Nadu	-	-	5.52
32	Telangana	-	-	-
33	Tripura	4.33	14.25	6.34
34	Uttar Pradesh	38.65	340.46	217.64
35	Uttarakhand	-	-	0.61
36	West Bengal	0.06	0.21	71.63

Note:

1. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year.
2. The above figures are as per Financial Management Report (FMR) reported by the States/UTs.