# Government of India Ministry of Finance Department of Expenditure

O/o Controller General of Accounts

Mahalekha Niyantrak Bhawan E-Block, GPO Complex, INA New Delhi-110023

# RAJYA SABHA UNSTARRED QUESTION NO. 552 TO BE ANSWERED ON TUESDAY, 7<sup>Th</sup> FEBRUARY, 2023

#### **FUNDS SAVED UNDER DEMANDS FOR GRANTS**

#### 552. DR. RADHA MOHAN DAS AGRAWAL

Will the Minister of Finance be pleased to state:

- (a) the details of grants and total funds saved there under ,by Ministry of Finance under various Demands for Grants (DFGs) during the financial years 2019-20, 2020-21, 2021-22 and 2022-23 respectively; and
- (b) whether the Government has formulated any policy to utilize the said saved funds?

#### **ANSWER**

# MINISTER IN THE MINISTRY OF FINANCE (SMT. NIRMALA SITHARAMAN)

(a) to (b): A statement is placed on the Table of the House.

Statement referred to in reply to Rajya Sabha Unstarred Question No. 552 for answer on 7th February, 2023 raised by Dr. Radha Mohan Das Agrawal regarding "Funds Saved under Demands for Grants"

(a) Details of grants and total funds saved under various Demands for Grants (Civil) during the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-I, Annexure-II and Annexure-III respectively. Details of grants and total funds saved under Non-Civil Grants of Department of Posts and Ministry of Railways for the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-IV, Annexure-V and Annexure-VI respectively.

The information for the year 2022-23 will be available after closure of financial year

(b) Ministries/Departments surrender the savings during the year to the Ministry of Finance before the close of the financial year and also furnish the details of the anticipated savings noticed in the Grants or Appropriation controlled by the Ministries/Departments. The anticipated savings are reallocated for other unanticipated expenditure requirement for necessary utilizations.

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#### Annexure-I

Details of grants and total funds saved during F.Y. 2019-20 (Civil Grants)

		Amount of	Grant /	Expendit	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropria	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Department of Agriculture, Cooperation & Farmers Welfare	120150 50 00	24.50.00	0.440.7.00.24	12 (5.12	25052 50 56	21.01.01
2	Voted	130450,60,00	34,70,00	94497,80,24	13,65,13	35952,79,76	21,04,8
2	Department of Agricultural Research and Education    Voted	8078,79,00		7844,99,17		233,79,83	
3	Atomic Energy	8078,79,00		/044,99,1/		233,79,63	
3	Charged	1,00,00	10,00,00	43,02	4,95,33	56,98	5,04,6
	Voted	15504,88,00	95796900	1541592,92	9458,77,46	88,95,08	120,91,5
4	Ministry of Ayurveda, Yoga & Naturopathy Unani Siddha and Homos		73170700	1341372,72	7430,77,40	88,75,08	120,71,0
т	Voted	2445,61,00	21,00	183360,10		612,00,90	21,0
5	Department of Chemicals and Petrochemicals	2445,01,00	21,00	103300,10		012,00,70	21,0
	Voted	370,18,00		36512,16		5,05,84	
6	Department of Fertilizers	370,10,00		30312,10		3,03,04	
	Voted	83514,96,00	5,00	8350727,22		7,68,78	5,0
7	Department of Pharmaceuticals	05511,50,00	3,00	0330727,22		7,00,70	5,0
•	Voted	230,46,00	333,18,00	22711,32	333,15,00	3,34,68	3,0
8	Ministry of Civil Aviation	250,10,00	222,10,00	22,11,02	222,12,00	3,5 1,00	5,0
	Voted	4475,01,00	25,01,00	362545,32	21,36,49	849,55,68	3,64,5
9	Ministry of Coal	1175,01,00	25,01,00	502515,52	21,50, 15	0.5,55,00	2,01,0
-	Voted	1159,06,00		82299,89		336,06,11	
10	Department of Commerce	11,711,711					
<u> </u>	Charged	50.00		8,20		41,80	
	Voted	6078,31,00	919,97,00	6024,38,97	919,96,34	53,92,03	(
11	Department of Promotion of Industry and Internal Trade						
	Voted	5402,32,00	1108,22,00	5316,40,36	1106,88,82	85,91,64	1,33,1
13	Department of Telecommunications						
	Voted	30693,65,00	9719,72,00	26392,44,26	9634,49,24	4301,20,74	85,22,7
14	Department of Consumer Affairs						
	Voted	2240,34,00	51,50,00	1928,93,78	13,43,25	311,40,22	38,06,7
15	Department of Food and Public Distribution						
	Charged	1,00		39		61	
	Voted	190914,29,00	51326,14,00	113931,14,47	1243,10,58	76983,14,53	50083,03,4
16	Ministry of Corporate Affairs						
	Voted	598,84,00	41,00,00	569,65,84	12,45,31	29,18,16	28,54,6
17	Ministry of Culture						
	Voted	2953,24,00	89,15,00	2434,49,98	65,89,95	518,74,02	23,25,0
18	Ministry of Defence (Civil)						
	Charged	73,00	40,00,00	22,90	35,22,68	50,10	4,77,3
	Voted	29488,81,00	7187,05,00	29436,74,60	7179,55,79	52,06,40	7,49,2
21	Defence Pensions						
<u> </u>	Charged	5,80,00		7,79,74			
·							
	Voted	117804,64,00		117802,44,59		2,19,41	
22	Ministry of Development of North Eastern Region						
	Voted	2316,89,00	767,22,00	2024,01,05	673,58,17	292,87,95	93,63,8

			Amount of	f Grant /	Expendi	ture	Savii	ng
Number and Name of Grant or Appropriation		Name of Grant/Appropriation	Appropri	iation				
			Revenue	Capital	Revenue	Capital	Revenue	Capital
23	M	inistry of Earth Sciences						
		Voted	1765,07,00	141,01,00	1620,38,85	105,20,95	144,68,15	35,80,05
24	M	inistry of Electronics and Information Technology						
		Voted	6306,04,00	348,01,00	5531,70,25	266,59,91	774,33,75	81,41,09
25	M	inistry of Environment, Forests and Climate Change						
		Charged		29,00				29,00
		Voted	2998,25,00	64,54,00	2573,80,00	37,65,00	424,45,00	26,89,00
26	M	inistry of External Affairs						
		Charged	3,00				3,00	
		Voted	1651121,00	1373,56,00	16066,17,86	1205,87,58	445,03,14	167,68,42
27	De	epartment of Economic Affairs						
		Voted	380348,00	24779,14,00	3475,59,31	12728,09,28	327,88,69	12051,04,72
28	De	epartment of Expenditure						
		Voted	44288,00		413,72,96		29,15,04	
29	De	epartment of Financial Services						
		Voted	167899,00	82205,04,00	1035,41,29	82198,11,00	643,57,71	6,93,00
30	De	epartment of Investment and Public Asset Management (DIPAM)						
		Voted	13208,00		105,09,78		26,98,22	
31	De	epartment of Revenue						
		Charged	2,00				2,00	
32	Di	rect Taxes						
		Voted	721840,00	302,04,00	6955,38,07	227,34,04	263,01,93	74,69,96
33	In	direct Taxes						
		Charged	50,00		2,21		47,79	
		Voted	7493,15,00	406,87,00	7259,78,78	275,44,59	233,36,22	131,42,41
34	In	dian Audit and Accounts Department						
		Charged	177,69,00		168,02,93		9,66,07	
		Voted	4947,61,00	16,00,00	4929,46,51	10,87,36	18,14,49	5,12,64
35	Ap	propriation - Interest Payments						
		Charged	673470,60,00		655372,01,45		18098,58,55	
36	•	propriation - Repayment of Debt						
		Charged		6346389,00,00		6326548,77,27		19840,22,73
37	Pe	nsions						
		Charged	385,10,00		365,86,81		19,23,19	
	<u> </u>	Voted	51179,90,00		49766,57,65		1413,32,35	
38	Tr	ansfers to States						
	<u> </u>	Charged	123709,88,00	25100,00,00	123709,87,32	24667,93,99	68	
	<u> </u>	Voted	32480,01,00		26194,07,67		6285,93,33	
39	De	epartment of Fisheries						
	<u> </u>	Voted	790,59,00	14,17,00	660,18,35	3,45,08	130,40,65	10,71,92
40	De	epartment of Animal Husbandry and Dairying						
	L	Voted	3319,68,00	41,64,00	3125,37,28	5,67,65	194,30,72	35,96,35
41	M	inistry of Food Processing Industries						<u> </u>
	L	Voted	1196,62,00		845,53,96		351,08,04	
42	De	epartment of Health and Family Welfare			2.5			
	Ļ	Voted	90145,37,00	2945,23,00	66575,55,62	2799,22,97	23569,81,38	146,00,03
43	De	epartment of Health Research						ļ
		Voted	3424,67,00		1860,98,08		1563,68,92	

		Amount of	Grant /	Expendit	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropri	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
44	Department of Heavy Industry			+		+	
	Voted	980,74,00	386,27,00	954,13,77	352,05,01	26,60,23	34,21,99
45	Department of Public Enterprises	700,74,00	300,27,00	754,15,77	332,03,01	20,00,23	34,21,77
73	Voted Voted	22,64,00		21,09,22		1,54,78	
46	Ministry of Home Affairs	22,04,00		21,07,22		1,54,76	
40	Charged	2,00				2,00	
	Voted	16803,88,00	320,68,00	16630,46,48	310,32,76	173,41,52	10,35,24
47	Cabinet	10005,00,00	320,00,00	10050,40,40	310,32,70	175,41,52	10,55,2
.,	Voted	925,28,00		888,25,60		37,02,40	
48	Police	723,20,00		000,23,00		37,02,40	
10	Charged	7,49,00	6,33,00	3,23,55	1,78,77	4,25,45	4,54,23
	Voted	94998,38,00	10811,91,00	94513,92,07	8917,81,15	484,45,93	1894,09,85
49	Andaman and Nicobar Islands	7.570,50,00	10011,51,00	7 1013,72,07	0,717,01,12	101,10,75	107 1,07,02
	Charged	1,00		97		3	
	Voted	4502,17,00	601,79,00	4485,15,09	522,18,59	17,01,91	79,60,41
50	Chandigarh	1202,17,00	001,75,00	1.105,15,05	022,10,00	17,01,51	,,,,,,,,,,,
	Charged	42,01,00	85,00,00	31,75,64	85,00,00	10,25,36	
	Voted	4384,56,00	397,63,00	4336,84,38	375,94,82	47,71,62	21,68,18
51	Dadra and Nagar Haveli	1001,000,000	271,02,00		2,2,2,,02	.,,,,,,,,	
	Charged	1,00		1		1.00	
	Voted	87119,00	322,06,00	863,84,83	318,22,67	7,34,17	3,83,33
52	Daman and Diu	0,113,00	222,00,00	005,01,05	310,22,07	7,5 1,17	2,02,03
	Charged	2,00				2,00	
	Voted	1778,98,00	342,52,00	1735,78,45	324,86,55	43,19,55	17,65,45
53	Lakshadweep	2,7,0,5,0,0	- 12,02,00	1,00,00		10,12,100	27,02,1
	Voted	1156,39,00	186,39,00	1146,38,78	167,61,12	10,00,22	18,77,88
54	Transfers to Delhi		11)21 )11	1,5-1,5-1	,.,		
	Voted	812,00,00	300,00,00	797,00,00	225,00,00	15,00,00	75,00,00
55	Transfers to Puducherry	,,,,,,	, ,	,,		. , ,	,,.
	Voted	1600,99,00	1,00	1600,99,00			1,00
56	Minsitry of Housing and Urban Affairs		· ·				
	Charged	100,92,00	71,92,00	95,07,14	45,84,18	5,84,86	26,07,82
	Voted	35421,34,00	19551,89,00	22953,57,39	19259,15,05	12467,76,61	292,73,95
57	Department of School Education and Literacy						
	Voted	102597,83,00		87520,83,50		15076,99,50	
58	Department of Higher Education	, , , , , ,					
	Voted	52058,90,00	2120,00,00	34831,64,48	2104,98,86	17227,25,52	15,01,14
59	Ministry of Information and Broadcasting						
	Voted	4361,68,00	13,54,00	4028,07,12	4,29,32	333,60,88	9,24,6
60	Department of Water Resources, River Development and Ganga					, , , , ,	, ,-
	Charged	<u> </u>	1,00				1,00
	Voted	7890,16,00	414,48,00	7179,89,14	318,03,07	710,26,86	96,44,9

		Amount of	Grant /	Expendit	ure	Savin	g
Number and Name of Grant or Appropriation	Name of Grant/Appropriation	Appropria	tion				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
61	Department of Drinking Water and Sanitation	25566 52 00		26016 57 10		1750 15 01	
	Voted	27766,73,00		26016,57,19		1750,15,81	
62	Ministry of Labour and Employment	11151 70 00	27.54.00	10054 40 51	20.62.24	1007.20.20	6.01.76
(2)	Voted	11151,70,00	37,54,00	10054,40,71	30,62,24	1097,29,29	6,91,76
63	Law and Justice Voted	2202 20 00	125.01.00	2171.00.62	40.61.00	21 47 27	05 20 10
<i>C</i> 4	1	3203,38,00	135,01,00	3171,90,63	49,61,90	31,47,37	85,39,10
64	Election Commission  Voted	261.69.00	21 22 00	249.70.49	31,22,00	12.07.52	
65	1	261,68,00	31,22,00	248,70,48	31,22,00	12,97,52	
03	Appropriation - Supreme Court of India	206 55 00		206 55 00			
	Charged Ministry of Micro Small and Madiyus Entermaiges	296,55,00		296,55,00			
66	Ministry of Micro, Small and Medium Enterprises  Voted	6984,29,00	27,02,00	6702,40,56	15,13,30	281,88,44	11,88,70
67	Ministry of Mines	0984,29,00	27,02,00	0702,40,30	13,13,30	201,00,44	11,00,70
07	Voted	1717,98,00	107,57,00	1385,29,52	81,38,88	332,68,48	26,18,12
68	Ministry of Minority Affairs	1/1/,98,00	107,37,00	1363,29,32	01,30,00	332,08,48	20,18,12
08	Voted	4600,01,00	160,02,00	4345,10,41	160,00,00	254,90,59	2,00
69	Ministry of New and Renewable Energy	4000,01,00	100,02,00	4343,10,41	100,00,00	234,90,39	2,00
09	Voted	5209,85,00	105,00,00	3491,13,59	70,96,96	1718,71,41	34,03,04
70	Ministry of Panchayati Raj	3207,83,00	103,00,00	3471,13,37	70,50,50	1/10,/1,41	34,03,04
70	Voted	871,37,00		498,26,68		373,10,32	
71	Ministry of Parliamentary Affairs	8/1,3/,00		470,20,00		373,10,32	••
/1	Voted	42,62,00		18,89,89		23,72,11	
72	Ministry of Personnel, Public Grievances and Pensions	12,02,00		10,07,07		23,72,11	•
7.2	Charged	96,99,00	6,65,00	16,81,38		80,17,62	6,65,00
	Voted	1550,12,00	139,27,00	1522,65,99	128,74,86	27,46,01	10,52,14
73	Appropriation - Central Vigilance Commission	1330,12,00	137,27,00	1322,03,77	120,71,00	27,10,01	10,52,11
,,3	Charged	36,65,00		35,09,98		1,55,02	
74	Ministry of Petroleum and Natural Gas	20,02,00		22,00,00		2,00,00	
, .	Voted	43834,55,00	1667,31,00	42240,63,65	571,59,46	1593,91,35	1095,71,54
75	Ministry of Planning	10 00 1,00,00	, ,	,,	.,,,,,,,	10,00,000	
,,,	Voted	604,48,00	1,11,00	574,03,46		30,44,54	1,11,00
76	Ministry of Power		2,22,00	2,1,,00,10		20,11,21	-,,
	Voted	19534,36,00	3365,93,00	18642,59,44	2492,50,60	891,76,56	873,42,40
77	Appropriation - Staff, Household and Allowances of the President	,- ,, ,, ,,	,,	,,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., ,
	Charged	76,33,00		69,26,21		7,06,79	
78	Lok Sabha						
	Charged	1,30,00		51,04		78,96	
	Voted	807,83,00		649,53,95		158,29,05	
79	Rajya Sabha						
	Charged	1,52,00		1,00,12		51,88	
	Voted	419,53,00		385,14,25		34,38,75	
80	Secretariat of the Vice-President						
	Voted	8,30,00		7,88,43		41,57	
81	Appropriation - Union Public Service Commission						
	Charged	298,45,00		297,96,96		48,04	

			Amount of	Grant /	Expend	iture	Savir	ıg
Number and Name of Grant or Appropriation	Name of Grant/Appropriation		Appropri	ation				
• • •			Revenue	Capital	Revenue	Capital	Revenue	Capital
83	Ministry of Road Transport and Highways	++-						
	Charged			10,00,00				10,00,00
	Voted	21	1619,84,00	144986,82,00	18298,73,37	133862,61,75	3321,10,63	
84	Department of Rural Development	1 1 -	1017,01,00	1,000,02,00	10250,75,57	155002,01,75	3321,10,03	11121,20,20
· ·	Voted	207	7774,04,00	100,00,00	204822,23,09	12,51,89	2951,80,91	87,48,1
85	Department of Land Resources	207	777 1,0 1,00	100,00,00	20.022,23,03	12,51,65	2,51,00,51	07,10,1
	Voted		2227,24,00		1535,12,01		692,11,99	
86	Department of Science and Technology		2227,21,00		1000,12,0		0,2,11,,,,	
	Charged		2,00				2,00	
	Voted		556410,00	90,01,00	5403,75,86	49,26,68	160,34,14	40,74,32
87	Department of Biotechnology		220.10,00	70,01,00	3 103,73,00	17,20,00	100,5 1,17	10,71,5
· · ·	Voted		258035,00		2358,76,54	1	221,58,46	
88	Department of Scientific and Industrial Research				2550,70,5	"	221,50,10	<u> </u>
00	Voted		488625,00	9,65,00	4870,52,48	1,98,68	15,72,52	7,66,32
89	Ministry of Shipping		100025,00	7,03,00	1070,52,10	1,70,00	13,72,32	7,00,32
0,	Voted		207123,00	582,44,00	1646,37,61	547,07,96	424,85,39	35,36,04
90	Ministry of Skill Development and Entrepreneurship		207123,00	302,11,00	1010,57,01	317,07,50	12 1,00,57	33,30,0
70	Voted		292613,00	113,11,00	2321,69,53	86,13,26	604,43,47	26,97,74
91	Department of Social Justice and Empowerment		272013,00	115,11,00	2321,07,33	00,13,20	004,43,47	20,77,7
71	Voted		843004,00	455,03,00	8283,41,31	455,00,00	146,62,69	3,00
92	Department of Empowerment of Persons with Disabilities		043004,00	433,03,00	0203,41,31	433,00,00	140,02,09	3,00
72	Voted   Voted		116371,00	41,21,00	1015,26,06	92,00	148,44,94	40,29,00
93	Department of Space		1103/1,00	41,21,00	1013,20,00	72,00	170,77,77	40,23,00
75	Charged		60,00	40,00	60,00	7,46		32,54
	Voted		5874,14,00	7264,15,00	5850,48,39		23,65,61	
94	Ministry of Statistics and Programme Implementation	<del>-                                     </del>	7677,17,00	7204,13,00	3630,46,33	/ /102,13,31	23,03,01	02,01,0
<del>/</del>	Voted Voted		5216,35,00	14,73,00	4909,38,32	9,91,76	306,96,68	4,81,24
95	Ministry of Steel	<del>-                                     </del>	0210,33,00	14,75,00	7,00,30,32	9,91,70	300,70,00	7,01,2
93	Voted	+++	241,29,00		194,33,38	>	46,95,62	
96	Ministry of Textiles	+++	241,29,00		194,33,30		40,93,02	
90	Charged	+++		17,00,00		17,00,00		
	Voted		1800,62,00	39,71,00	4401,17,01		399,44,99	2,68,9
97	Ministry of Tourism		+000,02,00	39,71,00	4401,17,01	37,02,07	399,44,99	2,06,9
91	Voted		2189,23,00	1,00	1399,20,76		790,02,24	1,0
98	Ministry of Tribal Affairs		2109,23,00	1,00	1399,20,70		790,02,24	1,00
70	Charged		982,14,00		5982,07,83		6,17	
	Voted		1278,03,00	80,01,00	1265,58,82		12,44,18	1,0
99	Ministry of Women and Child Development		1276,03,00	80,01,00	1203,36,62	80,00,00	12,44,10	1,0
<i>77</i>	Voted   Vote	20	9664,93,00	5,01,00	23179,60,47	7 23,09	6485,32,53	4,77,9
100	Ministry of Youth Affairs and Sports	1 29	7004,73,00	3,01,00	231/9,00,47	23,09	0403,32,33	4,77,9
100	Voted		2731,91,00	45,02,00	2662,15,04	45,00,00	69,75,96	2,00
	YUCU		21,71,00	+3,02,00	2002,13,02	45,00,00	05,73,90	2,00
	Cha	rged 804	692,89,00	6371736,60,00	786454,30,79	6351406,59,68	18240 57 05	20330,00,32
	TOTAL	1geu 004	0,52,09,00	03/1/30,00,00	/00434,30,/9	0331400,39,00	10240,37,93	20330,00,32
		oted 1885	5018,95,00	389210,14,00	1687279,89,30	309748,68,23	<del>                                     </del>	79461,45,77

						Annexure-II	
	Details of Grants and Total Fun	ds saved under var	ious grants/approp	oriations during F.Y	7. 2020-21 (Civil Gr	ants)	
							nds of Rupees
۱u	mber and Name of Grant or Appropriation	Amount of	Grant /	Expend	iture	Savi	
		Appropri	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Department of Agriculture, Cooperation & Farmers' Welfare						
	Voted	134544,49,00	63,32,00	108600,71,60	21,79,61	25042 77 40	44 50 00
2	Department of Agricultural Research and Education	101011,10,00	00,02,00	100000,71,00	21,79,01	25943,77,40	41,52,39
100	Voted	8362,61,00		7685,51,71		677.00.00	
3	Atomic Energy	0002,01,00		7003,31,71		677,09,29	
	Charged	1,00,00	10,00,00	80		00.00	40.00.00
	Voted	15796,11,00	10884,62,00	14663,97,79	7452,83,80	99,20	10,00,00
4	Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)	10700,11,00	10004,02,00	14003,91,19	7452,63,60	1132,13,21	3431,78,20
	Voted	2322,10,00		2291,98,33		30,11,67	
5	Department of Chemicals and Petrochemicals			, , , ,		30,11,01	•
	Voted	222,00,00	73,70,00	219,33,53	73,70,00	2,66,47	
6	Department of Fertilisers				,,	2,00,11	•
	Voted	138573,25,00	813,28,00	131271,10,36	813,24,00	7302,14,64	4,00
7	Department of Pharmaceuticals			, , , , ,		1 1002,11,01	1,00
	Voted	463,23,00	7,18,00	449,00,95	7,15,00	14,22,05	3,00
8	Ministry of Civil Aviation					1,,,	
	Voted	4077,65,00	53,97,00	4040,28,00	49,89,76	37,37,00	4,07,24
9	Ministry of Coal					, , , , , ,	.,,_
	Voted	882,63,00		571,64,01		310,98,99	
10	Department of Commerce						
	Charged	50,00		49,83		17	
	Voted	5531,83,00	687,00,00	4155,32,10	427,00,00	1376,50,90	260,00,00
11	Department of Promotion of Industry and Internal Trade						, , , , , ,
	Voted	6785,67,00	1469,00,00	6761,77,96	797,34,69	23,89,04	671,65,31
13							
	Voted	48756,64,00	30675,07,00	45154,70,97	8356,11,32	3601,93,03	22318,95,68
14							
	Voted	12264,72,00	55,40,00	11355,49,21	33,37,27	909,22,79	22,02,73
15	Department of Food and Public Distribution					, ,	, , , , , , , , , , , , , , , , , , , ,
	Voted	435596,24,00	51197,02,00	554244,83,80	11188,34,97		40008,67,03
1.0	Ministra of Occupants Afficia						
16	Ministry of Corporate Affairs						
	Voted	700,63,00	52,00,00	633,16,62	33,37,30	67,46,38	18,62,70
17	Ministry of Culture						
	Voted	3057,58,00	92,29,00	2123,43,85	20,21,01	934,14,15	72,07,99

Nui	mber and Name of Grant or Appropriation	Amount of	Grant /	Expend	iture	Savi	ng
		Appropri	ation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
18	Ministry of Defence (Civil)						
	Charged	84,00	40,00,00	22,07	24,89,50	61,93	15,10,50
	Voted	30391,35,00	8805,00,00	27774,94,27	8806,91,62	2616,40,73	15, 10,50
21	Defence Pensions	30391,33,00	0000,00,00	21114,94,21	0000,91,02	2010,40,73	
	Charged	7,31,00		7,83,23			
	Onargea	7,51,00	•	7,03,23			
	Voted	133819,10,00		128058,04,69		5761 05 21	
22	Ministry of Development of North Eastern Region	155619,10,00		120030,04,09	•	5761,05,31	
	Voted	2330,14,00	768,59,00	1537,63,97	358,34,64	702 50 02	410 24 26
23	Ministry of Earth Sciences	2550,14,00	700,59,00	1557,05,87	330,34,04	792,50,03	410,24,36
	Voted	1902,46,00	172,00,00	1218,25,59	60 60 74	694 20 44	100 20 20
24	Ministry of Electronics and Information Technology	1902,40,00	172,00,00	1210,25,59	69,69,74	684,20,41	102,30,26
	Voted	6524,06,00	467,99,00	5172,56,88	350,62,84	1251 40 12	117 20 10
		0324,00,00	407,99,00	3172,30,00	350,62,64	1351,49,12	117,36,16
25	Ministry of Environment, Forests and Climate change				**		
	Voted	3052,26,00	157,55,00	2029,84,39	33,09,30	1022,41,61	124,45,70
26	Ministry of External Affairs		,,		20,00,00	1022, 11,01	121,10,10
	Charged	3,00				3,00	
	Voted	16110,42,00	1377,29,00	13223,35,26	1142,48,52	2887,06,74	234,80,48
27	Department of Economic Affairs	, , , ,			, ,	2001,000,1	20 1,00,10
1	Voted	6387,63,00	54443,09,00	6062,90,52	20792,78,00	324,72,48	33650,31,00
28	Department of Expenditure					52 1,1 2,10	00000,01,00
	Voted	535,56,00		289,31,31		246,24,69	×
29	Department of Financial Services					, , ,	
	Voted	12180,57,00	48600,07,00	10289,16,24	38650,00,00	1891,40,76	9950,07,00
30	Deptt. of Investment and Public Asset Management (DIPAM)						, ,
	Voted	132,11,00		71,71,79		60,39,21	
31	Department of Revenue					33,03,21	
	Charged	2,00				2,00	
	Voted	272440,50,00	91,21,00	268877,80,14	14,76	3562,69,86	91,06,24
32	Direct Taxes		1,2,7,2,0				
	Voted	7733,39,00	332,03,00	7229,92,50	173,14,37	503,46,50	158,88,63
33	Indirect Taxes						
	Charged	50,00		•		50,00	
	Voted	7820,00,00	438,02,00	7168,11,05	216,10,36	651,88,95	221,91,64
34	Indian Audit and Accounts Department		, ,	, , ,	, ,	,,	
	Charged	186,46,00		169,30,26		17,15,74	
	Voted	5228,82,00	18,00,00	4865,94,49	7,90,56	362,87,51	10,09,44
35	Appropriation - Interest Payments		. 5,00,00		.,00,00		. 0,00,11

Nur	mber and Name of Grant or Appropriation	Amount o	f Grant /	Expend	liture	Sav	ing
		Approp	riation				
		Revenue	Capital	Revenue	Capital	Revenue	Capital
	Charged	733203,16,00	••	720985,19,73		12217,96,27	
36	Appropriation - Repayment of Debt						
	Charged		6890921,56,00		6184635,32,59		706286,23,4
37	Pensions						
	Charged	474,45,00		300,83,09		173,61,91	
	Voted	62676,48,00		62519,39,37	**	157,08,63	
38	Security of the security of th						
	Charged	196527,23,00	32125,00,00	184062,49,80	26763,99,36	12464,73,20	5361,00,6
	Voted	46930,00,00	122208,00,00	19504,33,03	122038,29,00	27425,66,97	169,71,0
39	Department of Fisheries						
	Voted	897,88,00	19,17,00	878,58,89	4,68,68	19,29,11	14,48,3
40	Department of Animal Husbandry and Dairying						
	Voted	3657,47,00	46,71,00	2964,03,91	3,52,25	693,43,09	43,18,7
41	Ministry of Food Processing Industries						
	Voted	1382,98,00		1152,67,56		230,30,44	
42	Department of Health and Family Welfare						
	Voted	136433,94,00	4371,88,00	91604,71,98	3586,99,42	44829,22,02	784,88,5
43	Department of Health Research		, ,				,, .
	Voted	4575,01,00		3124,59,38		1450,41,62	
44	Department of Heavy Industry	,.,.,.		,,,,,,,		1.00,11,02	
	Voted	972,81,00	559,64,00	584,98,68	311,56,00	387,82,32	248,08,0
45	Department of Public Enterprises	5,2,0,,00	555,51,55	00 1,00,00	011,00,00	007,02,02	210,00,0
	Voted	24,15,00		16,15,29		7,99,71	
46	Ministry of Home Affairs	,,		,,=		.,00,	
	Charged	3,00				3,00	
	Voted	7749,49,00	283,33,00	3585,39,88	275,28,38	4164,09,12	8,04,62
47	Cabinet	33,32,12,22		0000,00,00		1101,00,12	0,01,0
	Voted	1241,22,00		1194,90,63		46,31,37	
48	Police			, , , ,		10,01,01	
	Charged	30,56,00	4,42,00	26,53,15	1,91,44	4,02,85	2,50,56
	Voted	96743,95,00	9854,46,00	88093,09,89	5065,80,67	8650,85,11	4788,65,33
49	Andaman and Nicobar Islands	331.10,00,00	333 1, 13,33	00000,00,00	0000,00,01	0000,00,11	1100,00,0
	Charged	1,00		1,00			
	Voted	4611,94,00	622,42,00	4531,03,53	342,92,16	80,90,47	279,49,84
50	Chandigarh	,,	J, 1_, 00	.551,55,56	5 .2,52,10	30,00,17	270,10,0
	Charged	40,76,00	55,00,00	29,12,52	55,00,00	11,63,48	
	Voted	4603,27,00	439,23,00	4199,47,34	359,47,49	403,79,66	79,75,5
51	Dadra and Nagar Haveli and Daman and Diu	1000,21,00	100,20,00	7100,77,07	000,77,70	100,10,00	10,10,0
<u> </u>	Voted Voted	2768,10,00	752,44,00	1963,09,96	377,33,41	805,00,04	375,10,59
52	Ladakh	2700,10,00	102,44,00	1903,09,90	377,33,41	000,00,04	070,10,0
02	Voted	2331,83,00	3626,29,00	1585,45,66	788,57,81	746,37,34	2837,71,19

Number and Name of Grant or Appropriation	Amount of	Grant /	Expendi	ture	Savi	ng
	Appropri	ation	•			
	Revenue	Capital	Revenue	Capital	Revenue	Capital
53 Lakshadweep						
Voted	1174,86,00	201,67,00	1138,65,96	102,25,81	36,20,04	99,41,19
54 Transfers to Delhi	1174,00,00	201,07,00	1130,03,90	102,23,01	30,20,04	99,41,19
Voted	1115,99,00	150,00,00	1112,49,00		3,50,00	150,00,00
55 Transfers to Jammu and Kashmir	1113,99,00	130,00,00	1112,49,00		3,30,00	130,00,00
Voted	30757,00,00		30757,00,00		-	
56 Transfers to Puducherry	30737,00,00	•	30737,00,00	•	**	
Voted	1703,01,00	1,00	1703,00,00		1,00	1,00
57 Ministry of Housing and Urban Affairs	1703,01,00	1,00	1703,00,00		1,00	1,00
Charged	103,81,00	44,82,00	93,53,55	23,84,43	10,27,45	20,97,57
Voted	46533,43,00	21104,23,00	43012,90,30	10280,36,86	3520,52,70	10823,86,14
58 Department of School Education and Literacy	40333,43,00	21104,23,00	43012,90,30	10200,30,00	3320,32,70	10023,00,14
Voted	106040,78,00		84013,96,34		22026,81,66	
59 Department of Higher Education	100040,78,00		04013,90,34		22020,01,00	
Voted	57552,05,00	2227,01,00	34475,35,99	205,73,73	23076,69,01	2021,27,27
60 Ministry of Information and Broadcasting	37332,03,00	2221,01,00	34473,33,99	205,75,75	23070,09,01	2021,27,27
Voted Voted	4361,65,00	13,56,00	2274 12 22	6,31,95	987,52,77	7.24.05
Department of Water Resources, River Development	4301,03,00	13,30,00	3374,12,23	0,31,95	907,52,77	7,24,05
and Ganga Rejuvenation						
Charged		1,00				1,00
Voted	8641,53,00	409,01,00	7149,49,79	158,07,07	1492,03,21	250,93,93
62 Department of Drinking Water and Sanitation						
Voted	32518,10,00		26967,38,79		5550,71,21	
63 Ministry of Labour and Employment						
Voted	16881,52,00	44,00,00	12903,72,26	26,10,34	3977,79,74	17,89,66
64 Law and Justice						
Voted	2160,00,00	286,00,00	1431,51,86	286,00,00	728,48,14	
65 Election Commission						
Voted	269,01,00	6,00,00	192,88,29	6,00,00	76,12,71	
66 Appropriation - Supreme Court of India						
Charged	328,00,00		327,99,99		1	
67 Ministry of Micro, Small and Medium Enterprises						
Voted	7513,24,00	1059,00,00	5624,20,16	23,62,80	1889,03,84	1035,37,20
68 Ministry of Mines						
Voted	1737,05,00	114,36,00	1383,47,01	51,81,04	353,57,99	62,54,96
69 Ministry of Minority Affairs						
Voted	4868,99,00	160,02,00	3888,56,93	110,00,00	980,42,07	50,02,00
70 Ministry of New and Renewable Energy						
Voted	5701,02,00	170,00,00	2931,87,41	149,96,19	2769,14,59	20,03,81
71 Ministry of Panchayati Raj						
Voted	900,96,00		686,26,78		214,69,22	

72		Appropr	-4!	Expend		Savir	
72			iation		175		
72		Revenue	Capital	Revenue	Capital	Revenue	Capital
72							
73	Ministry of Parliamentary Affairs						
73	Voted	50,52,00		28,97,67		21,54,33	
13	Ministry of Personnel, Public Grievances and Pensions						
	Charged	73,32,00	3,65,00	13,65,65	1,65,00	59,66,35	2,00,00
	Voted	1602,28,00	146,09,00	1518,11,17	114,52,97	84,16,83	31,56,03
74	Appropriation - Central Vigilance Commission	, , , , , ,	,,	,.,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.,00,00
	Charged	39,00,00		33,55,65		5,44,35	
75	Ministry of Petroleum and Natural Gas					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Voted	42722,02,00	4091,00,00	39876,88,01	2313,00,00	2845,13,99	1778,00,00
76	Ministry of Planning		,,			2010,10,00	0,00,00
	Voted	769,24,00	78,00	749,01,38	28,19	20,22,62	49,81
77	Ministry of Power			, ,	,		,.
	Voted	20236,71,00	2048,08,00	14556,50,94	383,98,00	5680,20,06	1664,10,00
78	Appropriation - Staff, Household and Allowancesof the President						, ,
	Charged	80,98,00		68,35,01		12,62,99	
79	Lok Sabha						
	Charged	1,30,00		31,75		98,25	200
	Voted	809,81,00		559,47,67		250,33,33	
80	Rajya Sabha			000,,0.		200,00,00	
	Charged	1,37,00		69,57		67,43	
	Voted	434,92,00		345,86,79		89,05,21	
81	Secretariat of the Vice-President	,		0.0,00,00		00,00,21	•
	Voted	7,25,00		5,92,73		1,32,27	
82	Appropriation - Union Public Service Commission			, , , , ,		.,,	
	Charged	305,38,00		284,93,62		20,44,38	
84	Ministry of Road Transport and Highways	,,				20,7.1,00	
	Charged		10,00,00				10,00,00
	Voted	19686,32,00	176848,53,00	19266,45,25	170523,42,50	419,86,75	6325,10,50
85	Department of Rural Development	10000,02,00	11 00 10,00,00	10200, 10,20	110020, 12,00	110,00,10	0020,10,00
	Voted	344855,53,00	100,00,00	336116,75,89		8738,77,11	100,00,00
86	Department of Land Resources	0.1000,00,00	100,00,00	333113,13,33		0.00,11,11	100,00,00
	Voted	2251,27,00		1236,49,51		1014,77,49	
87	Department of Science and Technology						
	Charged	2,00	72	22	574	2,00	75-5
	Voted	6212,63,00	101,00,00	4826,85,09	86,47,75	1385,77,91	14,52,25
88	Department of Biotechnology		, ,	.525,55,55	22,11,10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Voted	3136,76,00		2259,72,24		877,03,76	· · ·
89	Department of Scientific and Industrial Research					,,-	
-	Voted	5375,20,00	9,80,00	4239,45,95	5,41,83	1135,74,05	4,38,17

Number and Name of Grant or Appropriation	Amount o	of Grant /	Expend	diture	Sav	ing
2 # G	Approp	riation				
	Revenue	Capital	Revenue	Capital	Revenue	Capital
00   Windows ( Old )				B (F)		
90 Ministry of Shipping						
Voted	2035,01,00	330,00,00	1588,42,82	319,20,40	446,58,18	10,79,60
91 Ministry of Skill Development and Entrepreneurship						
Voted	2923,04,00	79,18,00	2558,26,96	74,17,22	364,77,04	5,00,78
92 Department of Social Justice and Empowerment						
Voted	9557,60,00	546,00,00	8136,83,93	100,00,00	1420,76,07	446,00,00
93 Department of Empowerment of Persons with Disabilities						
Voted	1325,38,00	1,00	861,63,42		463,74,58	1,00
94 Department of Space					, ,	,
Charged	60,00	40,00	94	1,76	59,06	38,24
Voted	5703,62,00	7774,89,00	4853,55,13	4636,47,56	850,06,87	3138,41,44
95 Ministry of Statistics and Programme Implementation	, ,	, , , , , , , , , , , , , , , , , , ,				
Voted	5426,07,00	17,95,00	2435,33,75	2,88,48	2990,73,25	15,06,52
96 Ministry of Steel		, , , , , ,				, , , , , , ,
Voted	100,00,00		74,31,03		25,68,97	•
97 Ministry of Textiles			.,,-	***		
Voted	3463,79,00	57,19,00	3098,88,49	48,08,52	364,90,51	9,10,48
98 Ministry of Tourism						
Voted	2506,10,00		1138,43,07		1367,66,93	
99 Ministry of Tribal Affairs						
Charged	4768,01,00		3422,16,73		1345,84,27	***
Voted	2492,99,00	150,01,00	2072,46,78		420,52,22	150,01,00
100 Ministry of Women and Child Development					, ,	, , , , , ,
Voted	30507,10,00	5,01,00	19243,55,85	47,61	11263,54,15	4,53,39
101 Ministry of Youth Affairs and Sports				,		
Voted	2775,94,00	51,03,00	1787,83,02		988,10,98	51,03,00
Charged	936174,65,00	6923214,86,00	909827,27,94	6211506,64,08	26347,89,29	711708,21,92
TOTAL	0540500 50 00	570070 00 00	0404770 70 50	10001175 55	000005 10 50	4.40000.04.00
Voted	2549523,56,00	572879,68,00	2401776,72,50	423044,75,53	266395,43,30	149836,84,09
Source: Union Government Appropriation Accou	nts 2020-21					

	Dotails of Grants and	Total Funda agyar	d under verieus e		during F V 2004 C	Annexure-III	
	Details of Grants and	Total Funds saved	under various gr	ants/appropriations	during F.Y. 2021-2		1CD
umhe	er and Name of Grant or Appropriation	Amount of	f Cuant /	Even on d			nds of Rupees
\unioci	and Name of Grant of Appropriation			Expend	iture	Savi	ng
	,	Appropri		D	G 11.1	200000000000000000000000000000000000000	~
		Revenue	Capital	Revenue	Capital	Revenue	Capital
		-				(In	thousands of rup
1	Deptt of Agriculture Cooperation and Farmer's Welfare	+					
	Voted	122061 62 00	76.00.00	111007.52.00	12.00.05		
2	Department of Agricultural Research and Education	122961,62,00	56,00,00	114827,53,82	12,88,97	8134,08,18	43,11,0
	Voted	2512 64 00		2422.24.42			
		8513,64,00		8439,94,43		73,69,57	
3	Atomic Energy	1 20 20				N	
	Charged	1,00,00	7.00	1,24		98,76	
	Voted	16391,22,00	16707,75,00	14972,59,42	16638,30,91	1418,62,58	69,44,09
4	Ministry of Ayurveda Yoga & naturopathy Unani Siddha and Homeopathy (AYUSH)						
	Voted	2970,35,00		2538,41,68		431,93,32	
5	Department of Chemicals and Petrochemicals					0.000015.00015.000	115
	Voted	229,65,00	3,50,00	206,11,05	2,17,00	23,53,95	1,33,0
6	Department of Fertilizers						
	Voted	157291,93,00	444,62,00	157785,30,93	81,56,00		363,06,0
7	Department of Pharmaceuticals						
	Voted	1758,20,00	148,12,00	1713,04,83	145,09,00	45,15,17	3,03,0
8	Ministry of Civil Aviation						
	Voted	5497,45,00	66927,01,00	4991,20,50	66926,99,99	506,24,50	1,0
9	Ministry of Coal						- Annual Control of the Control of t
	Voted	644,11,00		573,68,43		70,42,57	
10	Department of Commerce						
	Charged	1,35,00		1,16,68	ă.	18,32	
	Voted	6820,06,00	867,01,00	6563,08,81	787,00,00	256,97,19	80,01,0
11	Department of Promotion of Industry and Internal Trade						
	Voted	6696,45,00	1685,58,00	6618,06,86	1685,57,32	78,38,14	6
13	Department of Telecommunications	1			8		
	Voted	41803,45,00	31133,57,00	36771,84,18	6397,73,73	5031,60,82	24735,83,2
14	Department of Consumer Affairs	1					
	Voted	3191,55,00	46,05,00	2244,16,31	18,52,60	947,38,69	27,52,4
15	Department of Food and Public Distribution	1					
	Voted	302153,61,00	52725,97,00	301730,92,60	2630,39,90	422,68,40	50095,57,1
16	Ministry of Corporate Affairs	1					
	Voted	686,13,00	51,00,00	609,78,38	40,18,28	76,34,62	10,81,7
17	Ministry of Culture						
	Voted	2609,27,00	78,78,00	2520,02,54	39,38,84	89,24,46	39,39,10

Number and Name of Grant or Appropriation		Amount of Grant /		Expend	iture	Saving		
		Appropriation						
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
18	Ministry of Defence (Civil)							
	Charged	2,22,00	50,00,00	2,25,17	8,17,20		41,82,80	
	Voted	20557 20 00	10472 04 00	20001 24 42	40000			
	Defence Pensions	30557,20,00	10473,04,00	30091,34,43	10380,72,87	465,85,57	92,31,13	
	Charged	0.27.00					9 10 10 10 10 10 10 10 10 10 10 10 10 10	
	Voted	8,27,00		3,73,75		4,53,25		
		116870,23,00		116869,63,42		59,58		
22	Ministry of Development of North Eastern Region							
22	Voted	2031,53,00	692,17,00	1991,57,65	670,89,20	39,95,35	21,27,80	
23	Ministry of Earth Sciences							
24	Voted	2150,11,00	224,01,00	2094,85,55	99,53,59	55,25,45	124,47,41	
	Department of School Education & Literacy							
	Voted	103673,71,00		81611,53,80		22062,17,20		
	Department of Higher Education		-					
	Voted	65325,24,00	25,50,00	37570,36,54	12,02,23	27754,87,46	13,47,77	
	Ministry of Electronics and Information Technology							
	Voted	9274,72,00	446,01,00	7904,50,06	351,76,90	1370,21,94	94,24,10	
	Ministry of Environment Forests and Climate change							
	Voted	3014,14,00	122,48,00	2588,09,80	30,43,21	426,04,20	92,04,79	
28	Ministry of External Affairs							
	Charged	3,00				3,00	37.0	
	Voted	17033,96,00	1490,76,00	13305,00,86	868,69,27	3728,95,14	622,06,73	
29	Department of Economic Affairs				, - , -		,,/2	
	Voted	5719,01,00	97542,09,00	5165,82,31	42568,24,41	553,18,69	54973,84,59	
30	Department of Expenditure		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		222,10,00	2	
	Voted	459,01,00		371,14,77		87,86,23	1	
31	Department of Financial Services	To the second second				31,00,23		
	Voted	13084,69,00	74118,01,00	12528,65,62	62865,24,00	556,03,38	11252,77,00	
32	Deptt. of Investment and Public Asset Management (DIPAM)					,,,,,	. – , , 0	
,	Voted	110,52,00		86,55,28		23,96,72	402	
33	Department of Revenue	, ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	Charged	2,00		121	700	2,00		
	Voted	209793,73,00	13,03,00	209652,68,02	3,66,32	141,04,98	9,36,68	
	Direct Taxes		22,02,00	20,002,00,02	5,00,52	111,01,70	7,50,00	
	Voted	8206,89,00	352,05,00	7484,94,61	215,47,00	721,94,39	136,58,00	
	Indirect Taxes	0200,00,00	332,03,00	7 104,54,01	213,77,00	121,74,39	130,36,00	
	Charged	0,50,00				50,00		
	Voted	74029,43,00	878,00,00	56913,23,86	679,28,75		100 71 25	
	Indian Audit and Accounts Department	77023,43,00	0 / 0,00,00	30913,23,80	0/9,28,/3	17116,19,14	198,71,25	

Number and Name of Grant or Appropriation		Amount o	f Grant /	Expend	liture	Saving		
		Approp	riation	^				
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
	Charged	200,00,00		192,90,37		7,09,63		
	Voted	5209,97,00	54,95,00	5159,15,47	14,79,75	50,81,53	40,15,25	
37	Appropriation - Interest Payments		, ,		2.,,,,,,,	30,01,33	40,13,23	
	Charged	847195,79,00		828259,84,57		18935,94,43		
38	Appropriation - Repayment of Debt					10,33,71,73	••	
	Charged		6944151,48,00		6645468,39,86		298683,08,14	
39	Pensions						270003,00,17	
	Charged	400,00,00		337,19,07		62,80,93		
	Voted	63605,12,00		64347,68,55		02,00,73		
40	Transfers to States			3 12 11,00,00				
	Charged	220843,01,00	46950,00,00	207434,74,69	23083,12,83	13408,26,31	23866,87,17	
	Voted	80328,99,00	174000,01,00	56871,27,39	173185,77,77	23457,71,61	814,23,23	
41	Department of Fisheries			30071,27,33	173103,77,77	25457,71,01	014,23,23	
	Voted	1389,56,00	28,68,00	1348,96,96	11,16,74	40,59,04	17,51,26	
42	Department of Animal Husbandry and Dairying			12.10,20,20	11,10,71	40,55,04	17,31,20	
	Voted	3565,64,00	44,39,00	3006,46,75	2,20,72	559,17,25	42,18,28	
43	Ministry of Food Processing Industries		,,	2000,10,72	2,20,72	337,17,23	72,10,20	
	Voted	1308,69,00		1147,39,07		161,29,93		
44	Department of Health & Family Welfare			,,		101,29,93		
	Voted	130689,55,00	5401,29,00	91324,06,22	4940,59,72	39365,48,78	460,69,28	
45	Department of Health Research			, , ,	,.,,,,	2,202,10,70	100,00,20	
	Voted	3189,29,00		2690,60,63		498,68,37		
46	Department of Heavy Industry		18			.,,,,,,,,,	·	
	Voted	1113,57,00	177,49,00	1050,93,01	127,04,99	62,63,99	50,44,01	
47	Department of Public Enterprises						,,	
	Voted	27,00,00	150,00,00	23,29,88		3,70,12	150,00,00	
48	Ministry of Home Affairs							
	Charged	3,00				3,00		
	Voted	7333,40,00	357,65,00	4085,27,34	280,40,22	3248,12,66	77,24,78	
49	Cabinet						,,	
	Voted	1961,05,00	137,00,00	1309,64,97	12,65,67	651,40,03	124,34,33	
50	Police							
	Charged	11,12,00	9,92,00	6,08,29	4,57,63	5,03,71	5,34,37	
	Voted	102349,38,00	9721,75,00	100708,05,20	7325,11,22	1641,32,80	2396,63,78	
51	Andaman and Nicobar Islands							
	Charged	1,00		99		1		
-	Voted	5463,60,00	666,34,00	5345,33,96	419,98,57	118,26,04	246,35,43	
52	Chandigarh			, ,	, , , , , , , , , , , , , , , , , , , ,	7,7,	-,,	
	Charged	37,56,00	110,00,00	27,36,27	110,00,00	10,19,73		
	Voted	4530,20,00	508,52,00	4444,25,54	358,67,82	85,94,46	149,84,18	

Number and Name of Grant or Appropriation		Amount of	Grant /	Expendi	iture	Saving		
		Appropri	ation	•			-8	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
53	Dadra and Nagar Haveli and Daman and Diu		-				Сирии	
	Voted	2798,81,00	873,07,00	2798,65,82	873,02,28	15,18	4,72	
54	Ladakh	, ,	,,	2.50,00,02	073,02,20	15,16	7,72	
	Voted	3597,43,00	3626,38,00	3205,08,37	1855,57,74	392,34,63	1770,80,26	
55	Lakshadweep		,,,	2200,00,07	1033,37,77	372,34,03	1770,00,20	
	Voted	1238,22,00	229,10,00	1209,44,70	65,87,73	28,77,30	163,22,27	
56	Transfers to Delhi			1205,11,70	03,01,13	20,77,50	103,22,27	
	Voted	1030,00,00	1,00	1029,42,54		57,46	1,00	
57	Transfers to Jammu and Kashmir		2,00	1025,12,51		37,40	1,00	
	Voted	34746,18,00		34746,18,00				
58	Transfers to Puducherry	, , , , , ,		31710,10,00			••	
	Voted	1879,78,00	1,00	1879,77,00		1,00	1,00	
59	Ministry of Housing and Urban Affairs		2,00	1075,77,00	<u></u>	1,00	1,00	
	Charged	106,85,00	35,07,00	99,87,04	29,50,83	6,97,96	5,56,17	
7.50	Voted	81219,85,00	25921,45,00	80940,42,90	25917,38,56	279,42,10		
60	Ministry of Information and Broadcasting	0.225,00,00	23321,13,00	00010,12,00	23717,36,30	279,42,10	4,06,44	
	Voted	4058,61,00	21,10,00	3707,89,65	21,09,00	350,71,35	1,00	
61	Department of Water Resources River Development and Ganga Rejuvenation	7000,02,00	21,10,00	3707,03,03	21,09,00	330,71,33	1,00	
	Voted	17593,11,00	344,81,00	17138,40,76	195,10,54	454,70,24	149,70,46	
62	Department of Drinking Water and Sanitation		2,5 1,0 0	17130,10,70	173,10,31	757,70,24	179,70,40	
	Voted	128024,46,00		109478,52,73		18545,93,27		
63	Ministry of Labour and Employment			103 110,02,10		103 13,73,27		
	Voted	24481,34,00	37,13,00	24013,00,31	23,33,29	468,33,69	13,79,71	
64	Law and Justice				23,33,23	100,55,05	13,77,71	
	Voted	3281,08,00	1122,00,00	3044,36,95	1119,61,61	236,71,05	2,38,39	
65	Election Commission				,,.	220,71,00	2,50,55	
	Voted	252,00,00	7,00,00	251,43,33	2,50,00	56,67	4,50,00	
66	Appropriation - Supreme Court of India		.,,,	201,10,00	2,5 0,0 0	20,07	1,50,00	
	Charged	350,86,00		341,40,59		9,45,41		
67	Ministry of Micro Small and Medium Enterprises			1,2,7,0,00		>,10,11		
	Voted	15329,71,00	370,00,00	14967,90,42	192,56,19	361,80,58	177,43,81	
68	Ministry of Mines		-,,,,,,,		272,00,15	201,00,20	177,13,01	
	Voted	4310,06,00	68,33,00	4287,00,18	52,84,32	23,05,82	15,48,68	
69	Ministry of Minority Affairs	-,,	,,	,,,,,,,	22,01,32	25,05,02	13,10,00	
	Voted	4657,77,00	153,02,00	4225,23,58	100,00,00	432,53,42	53,02,00	
70	Ministry of New and Renewable Energy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,,	,,	.52,55,12	23,02,00	
	Voted	5743,01,00	2610,00,00	4216,41,49	2575,98,12	1526,59,51	34,01,88	
71	Ministry of Panchayati Raj	,,		.220,11,12	20,0,0,12	1020,00,01	54,01,00	
	Voted	913,44,00	100	864,83,66		48,60,34		

Number a	and Name of Grant or Appropriation	Amount of	Grant /	Expend	iture	Saving		
		Appropr	Appropriation					
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
72 N	Ministry of Parliamentary Affairs						- Cupitui	
	Voted	65,07,00		48,79,47		16,27,53		
73 N	M/o Personnel Public Grievances and Pensions	, , , , , ,		10,73,17		10,27,33		
(	Charged	30,28,00	11,65,00	16,03,51	11,65,00	14,24,49		
1	Voted	1829,99,00	186,73,00	1722,44,30	127,60,14	107,54,70	59,12,8	
74 A	Appropriation - Central Vigilance Commission	2025,55,00	100,75,00	1722,11,50	127,00,14	107,34,70	39,12,8	
	Charged	38,67,00		37,48,90		1,18,10		
	Ministry of Petroleum and Natural Gas	30,07,00		37,40,30	*	1,10,10		
	Voted	16216,80,00	427,00,00	5406,33,26	347,30,66	10010 46 74	70.60.2	
	Ministry of Planning	10210,00,00	427,00,00	3400,33,20	347,30,00	10810,46,74	79,69,3	
	voted	1070,01,00	78,00	1064,81,15		5 10 05	70.0	
	Ministry of Ports Shipping and Waterways	1070,01,00	78,00	1004,81,13	•	5,19,85	78,0	
	oted	1859,39,00	755,35,00	1224 25 06	712 (7.50	525.02.04		
	Ainistry of Power	1839,39,00	733,33,00	1324,35,06	713,67,58	535,03,94	41,67,4	
	oted 7	20093,08,00	1450 21 00	10422.76.00	2004 11 15	660.24.04		
	Approp- StaffHousehold and Allow of the President	20093,08,00	4458,31,00	19423,76,99	3894,11,15	669,31,01	564,19,8	
	Charged	74,47,00		(7.60.16			***************************************	
	ok Sabha	/4,47,00		67,68,16		6,78,84		
	Charged	1.00.00		1106				
	Voted	1,00,00		44,96		55,04		
	ajya Sabha	854,01,00		595,85,41		258,15,59		
		12100						
	Charged	1,21,00		91,83		29,17		
	oted	445,30,00		365,69,15		79,60,85		
	ecretariat of the Vice-President							
	oted	7,43,00		7,04,22		38,78		
	ppropriation - Union Public Service Commission							
	harged	316,18,00	5.5	316,16,56		1,44	40	
	linistry of Road Transport and Highways							
	harged		10,00,00		5,60,08		4,39,92	
	oted	20164,63,00	228743,20,00	20004,31,37	218094,51,28	160,31,63	10648,68,72	
	epartment of Rural Development							
	oted	290726,11,00		288446,43,96		2279,67,04		
	epartment of Land Resources							
	harged	27,14,00		27,14,00				
	oted	2170,46,00		1437,67,69		732,78,31		
88 D	epartment of Science and Technology							
C	harged	2,00				2,00		
V	oted	5949,60,00	122,00,00	5088,83,38	57,47,27	860,76,62	64,52,73	
89 D	epartment of Biotechnology			, ,	, ,	- 2 7	,, / -	
V	oted	3502,39,00		2851,14,08		651,24,92		

Number and Name of Grant or Appropriation		Amount	of Grant /	Expend	liture	Saving		
		Approp	riation	1			8	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	
90	Department of Scientific and Industrial Research						•	
	Voted	5285,57,00	22,15,00	5130,42,51	10,63,91	155,14,49	11,51,09	
91	Ministry of Skill Development and Entrepreneurship			, ,		100,11,15	11,31,09	
	Voted	2711,56,00	108,71,00	2033,18,21	91,96,91	678,37,79	16,74,09	
92	Department of Social Justice and Empowerment		3		, ,	,.,,,,,	20,71,05	
	Voted	10297,15,00	370,00,00	7431,29,32	95,00,00	2865,85,68	275,00,00	
93	Deptt of Empowerment of Persons with Disabilities				,-,	2000,00,00	273,00,00	
	Voted	1171,78,00	1,00	1009,45,41		162,32,59	1,00	
94	Department of Space					332,02,03	1,00	
	Charged	60,00	40,00	60,00	5,81		34,19	
	Voted	5719,89,00	8228,26,00	5584,90,74	6908,29,18	134,98,26	1319,96,82	
95	Ministry of Statistics and Programme Implementation				0,70,20,10	131,30,20	1317,70,02	
	Voted	3721,17,00	15,83,00	2683,31,87	8,51,44	1037,85,13	7,31,56	
96	Ministry of Steel				3,01,11	1037,03,13	7,51,50	
	Voted	43,01,00		40,15,06		2,85,94		
97	Ministry of Textiles				***************************************	2,00,5		
	Voted	11398,84,00	116,72,00	11059,56,54	111,33,94	339,27,46	5,38,06	
98	Ministry of Tourism						2,50,00	
	Voted	2032,06,00		803,88,28		1228,17,72		
99	Ministry of Tribal Affairs							
	Charged	4708,33,00		3915,03,18		793,29,82		
	Voted	2816,55,00	2,00	2260,68,22		555,86,78	2,00	
100	Ministry of Women and Child Development					222,00,70	2,00	
	Voted	24930,03,00	5,00,00	21783,56,45		3146,46,55	5,00,00	
101	Ministry of Youth Affairs and Sports						2,00,00	
	Voted	2754,52,00	46,75,00	2376,46,10	50,00	378,05,90	46,25,00	
OTAL	Charged	1074356,52,00	6991328,52,00	1041088,09,82	6668721,09,24	33268,45,35	322607,42,76	
	Voted	2526609,08,00	827490,41,00	2314186,52,88	664286,06,32	213658,49,60	163204,34,68	

Source: Union Government Appropriation Accounts 2020-21

### **Annexure-IV**

# Details of grants and total funds saved during F.Y. 2019-20 (Non-Civil Grants)

(In thousand of Rupees)

Number and Name of Grant or		Amount of		Expend	diture	Saving		
Appropria	tion	Revenue	Capital	Revenue	Capital	Revenue	Capital	
12	Department of Posts							
	Voted	315105900	9477400	291396462	7305631	23709438	2171769	
82	Ministry of Railways							
	Voted	21816700	nil	21303667	nil	513033	nil	

Source: Data as received from Department of Posts and Ministry of Railways

### **Annexure-V**

# Details of grants and total funds saved during F.Y. 2020-21 (Non-Civil Grants)

(In thousand of Rupees)

Number and Name of Grant		Amou	unt of	Expen	diture	Saving		
or Appropriation		Revenue	Capital	Revenue	Capital	Revenue	Capital	
12	Department of Posts							
	Voted	340564200	11312100	292608779	8974192	47955421	2337908	
83	Ministry of Railways							
	Voted	nil	702500000	nil	299256883	nil	403243117	

Source: Data as received from Department of Posts and Ministry of Railways

#### **Annexure-VI**

## Details of grants and total funds saved during F.Y. 2021-22 (Non-Civil Grants)

(In thousand of Rupees)

Number and Na	Amour	Amount of		Expenditure		aving	
Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
12	Department of Posts						
	Voted	342623800	9100900	309237873	8855509	33385927	245391
84	Ministry of Railways						
	Voted	29546500	nil	29470204	nil	76296	nil

Source: Data as received from Department of Posts and Ministry of Railways