

Government of India
Ministry of Finance
Department of Expenditure
O/o Controller General of Accounts

Mahalekha Niyantak Bhawan
E-Block, GPO Complex, INA
New Delhi-110023

RAJYA SABHA
UNSTARRED QUESTION NO. 552
TO BE ANSWERED ON TUESDAY, 7th FEBRUARY, 2023

FUNDS SAVED UNDER DEMANDS FOR GRANTS

552. DR. RADHA MOHAN DAS AGRAWAL

Will the Minister of Finance be pleased to state:

- (a) the details of grants and total funds saved there under ,by Ministry of Finance under various Demands for Grants (DFGs) during the financial years 2019-20, 2020-21, 2021-22 and 2022-23 respectively; and
- (b) whether the Government has formulated any policy to utilize the said saved funds?

ANSWER

MINISTER IN THE MINISTRY OF FINANCE
(SMT. NIRMALA SITHARAMAN)

(a) to (b): A statement is placed on the Table of the House.

Statement referred to in reply to Rajya Sabha Unstarred Question No. 552 for answer on 7th February, 2023 raised by Dr. Radha Mohan Das Agrawal regarding "Funds Saved under Demands for Grants"

(a) Details of grants and total funds saved under various Demands for Grants (Civil) during the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-I, Annexure- II and Annexure-III respectively. Details of grants and total funds saved under Non-Civil Grants of Department of Posts and Ministry of Railways for the year 2019-20, 2020-21 and 2021-22 are submitted herewith as Annexure-IV, Annexure-V and Annexure-VI respectively.

The information for the year 2022-23 will be available after closure of financial year

(b) Ministries/Departments surrender the savings during the year to the Ministry of Finance before the close of the financial year and also furnish the details of the anticipated savings noticed in the Grants or Appropriation controlled by the Ministries/Departments. The anticipated savings are reallocated for other unanticipated expenditure requirement for necessary utilizations.

Details of grants and total funds saved during F.Y. 2019-20 (Civil Grants)

| Number and Name of Grant or Appropriation | Name of Grant/Appropriation | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|-------------|--------------|------------|-------------|-------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 1 | Department of Agriculture, Cooperation & Farmers Welfare | | | | | | |
| | Voted | 130450,60,00 | 34,70,00 | 94497,80,24 | 13,65,13 | 35952,79,76 | 21,04,87 |
| 2 | Department of Agricultural Research and Education | | | | | | |
| | Voted | 8078,79,00 | .. | 7844,99,17 | .. | 233,79,83 | .. |
| 3 | Atomic Energy | | | | | | |
| | Charged | 1,00,00 | 10,00,00 | 43,02 | 4,95,33 | 56,98 | 5,04,67 |
| | Voted | 15504,88,00 | 95796900 | 1541592,92 | 9458,77,46 | 88,95,08 | 120,91,54 |
| 4 | Ministry of Ayurveda, Yoga & Naturopathy Unani Siddha and Homoeopathy (AYUSH) | | | | | | |
| | Voted | 2445,61,00 | 21,00 | 183360,10 | .. | 612,00,90 | 21,00 |
| 5 | Department of Chemicals and Petrochemicals | | | | | | |
| | Voted | 370,18,00 | .. | 36512,16 | .. | 5,05,84 | .. |
| 6 | Department of Fertilizers | | | | | | |
| | Voted | 83514,96,00 | 5,00 | 8350727,22 | .. | 7,68,78 | 5,00 |
| 7 | Department of Pharmaceuticals | | | | | | |
| | Voted | 230,46,00 | 333,18,00 | 22711,32 | 333,15,00 | 3,34,68 | 3,00 |
| 8 | Ministry of Civil Aviation | | | | | | |
| | Voted | 4475,01,00 | 25,01,00 | 362545,32 | 21,36,49 | 849,55,68 | 3,64,51 |
| 9 | Ministry of Coal | | | | | | |
| | Voted | 1159,06,00 | .. | 82299,89 | .. | 336,06,11 | .. |
| 10 | Department of Commerce | | | | | | |
| | Charged | 50,00 | .. | 8,20 | .. | 41,80 | .. |
| | Voted | 6078,31,00 | 919,97,00 | 6024,38,97 | 919,96,34 | 53,92,03 | 66 |
| 11 | Department of Promotion of Industry and Internal Trade | | | | | | |
| | Voted | 5402,32,00 | 1108,22,00 | 5316,40,36 | 1106,88,82 | 85,91,64 | 1,33,18 |
| 13 | Department of Telecommunications | | | | | | |
| | Voted | 30693,65,00 | 9719,72,00 | 26392,44,26 | 9634,49,24 | 4301,20,74 | 85,22,76 |
| 14 | Department of Consumer Affairs | | | | | | |
| | Voted | 2240,34,00 | 51,50,00 | 1928,93,78 | 13,43,25 | 311,40,22 | 38,06,75 |
| 15 | Department of Food and Public Distribution | | | | | | |
| | Charged | 1,00 | .. | 39 | .. | 61 | .. |
| | Voted | 190914,29,00 | 51326,14,00 | 113931,14,47 | 1243,10,58 | 76983,14,53 | 50083,03,42 |
| 16 | Ministry of Corporate Affairs | | | | | | |
| | Voted | 598,84,00 | 41,00,00 | 569,65,84 | 12,45,31 | 29,18,16 | 28,54,69 |
| 17 | Ministry of Culture | | | | | | |
| | Voted | 2953,24,00 | 89,15,00 | 2434,49,98 | 65,89,95 | 518,74,02 | 23,25,05 |
| 18 | Ministry of Defence (Civil) | | | | | | |
| | Charged | 73,00 | 40,00,00 | 22,90 | 35,22,68 | 50,10 | 4,77,32 |
| | Voted | 29488,81,00 | 7187,05,00 | 29436,74,60 | 7179,55,79 | 52,06,40 | 7,49,21 |
| 21 | Defence Pensions | | | | | | |
| | Charged | 5,80,00 | .. | 7,79,74 | .. | .. | .. |
| | Voted | 117804,64,00 | .. | 117802,44,59 | .. | 2,19,41 | .. |
| 22 | Ministry of Development of North Eastern Region | | | | | | |
| | Voted | 2316,89,00 | 767,22,00 | 2024,01,05 | 673,58,17 | 292,87,95 | 93,63,83 |

| Number and Name of Grant or Appropriation | Name of Grant/Appropriation | Amount of Grant / | | Expenditure | | Saving | |
|---|--|-------------------|---------------|--------------|---------------|-------------|-------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 23 | Ministry of Earth Sciences | | | | | | |
| | Voted | 1765,07,00 | 141,01,00 | 1620,38,85 | 105,20,95 | 144,68,15 | 35,80,05 |
| 24 | Ministry of Electronics and Information Technology | | | | | | |
| | Voted | 6306,04,00 | 348,01,00 | 5531,70,25 | 266,59,91 | 774,33,75 | 81,41,09 |
| 25 | Ministry of Environment, Forests and Climate Change | | | | | | |
| | Charged | .. | 29,00 | .. | .. | .. | 29,00 |
| | Voted | 2998,25,00 | 64,54,00 | 2573,80,00 | 37,65,00 | 424,45,00 | 26,89,00 |
| 26 | Ministry of External Affairs | | | | | | |
| | Charged | 3,00 | .. | .. | .. | 3,00 | .. |
| | Voted | 1651121,00 | 1373,56,00 | 16066,17,86 | 1205,87,58 | 445,03,14 | 167,68,42 |
| 27 | Department of Economic Affairs | | | | | | |
| | Voted | 380348,00 | 24779,14,00 | 3475,59,31 | 12728,09,28 | 327,88,69 | 12051,04,72 |
| 28 | Department of Expenditure | | | | | | |
| | Voted | 44288,00 | .. | 413,72,96 | .. | 29,15,04 | .. |
| 29 | Department of Financial Services | | | | | | |
| | Voted | 167899,00 | 82205,04,00 | 1035,41,29 | 82198,11,00 | 643,57,71 | 6,93,00 |
| 30 | Department of Investment and Public Asset Management (DIPAM) | | | | | | |
| | Voted | 13208,00 | .. | 105,09,78 | .. | 26,98,22 | .. |
| 31 | Department of Revenue | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| 32 | Direct Taxes | | | | | | |
| | Voted | 721840,00 | 302,04,00 | 6955,38,07 | 227,34,04 | 263,01,93 | 74,69,96 |
| 33 | Indirect Taxes | | | | | | |
| | Charged | 50,00 | .. | 2,21 | .. | 47,79 | .. |
| | Voted | 7493,15,00 | 406,87,00 | 7259,78,78 | 275,44,59 | 233,36,22 | 131,42,41 |
| 34 | Indian Audit and Accounts Department | | | | | | |
| | Charged | 177,69,00 | .. | 168,02,93 | .. | 9,66,07 | .. |
| | Voted | 4947,61,00 | 16,00,00 | 4929,46,51 | 10,87,36 | 18,14,49 | 5,12,64 |
| 35 | Appropriation - Interest Payments | | | | | | |
| | Charged | 673470,60,00 | .. | 655372,01,45 | .. | 18098,58,55 | .. |
| 36 | Appropriation - Repayment of Debt | | | | | | |
| | Charged | .. | 6346389,00,00 | .. | 6326548,77,27 | .. | 19840,22,73 |
| 37 | Pensions | | | | | | |
| | Charged | 385,10,00 | .. | 365,86,81 | .. | 19,23,19 | .. |
| | Voted | 51179,90,00 | .. | 49766,57,65 | .. | 1413,32,35 | .. |
| 38 | Transfers to States | | | | | | |
| | Charged | 123709,88,00 | 25100,00,00 | 123709,87,32 | 24667,93,99 | 68 | 432,06,01 |
| | Voted | 32480,01,00 | .. | 26194,07,67 | .. | 6285,93,33 | .. |
| 39 | Department of Fisheries | | | | | | |
| | Voted | 790,59,00 | 14,17,00 | 660,18,35 | 3,45,08 | 130,40,65 | 10,71,92 |
| 40 | Department of Animal Husbandry and Dairying | | | | | | |
| | Voted | 3319,68,00 | 41,64,00 | 3125,37,28 | 5,67,65 | 194,30,72 | 35,96,35 |
| 41 | Ministry of Food Processing Industries | | | | | | |
| | Voted | 1196,62,00 | .. | 845,53,96 | .. | 351,08,04 | .. |
| 42 | Department of Health and Family Welfare | | | | | | |
| | Voted | 90145,37,00 | 2945,23,00 | 66575,55,62 | 2799,22,97 | 23569,81,38 | 146,00,03 |
| 43 | Department of Health Research | | | | | | |
| | Voted | 3424,67,00 | .. | 1860,98,08 | .. | 1563,68,92 | .. |

| Number and Name of Grant or Appropriation | Name of Grant/Appropriation | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|-------------|-------------|-------------|-------------|------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 44 | Department of Heavy Industry | | | | | | |
| | Voted | 980,74,00 | 386,27,00 | 954,13,77 | 352,05,01 | 26,60,23 | 34,21,99 |
| 45 | Department of Public Enterprises | | | | | | |
| | Voted | 22,64,00 | .. | 21,09,22 | .. | 1,54,78 | .. |
| 46 | Ministry of Home Affairs | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 16803,88,00 | 320,68,00 | 16630,46,48 | 310,32,76 | 173,41,52 | 10,35,24 |
| 47 | Cabinet | | | | | | |
| | Voted | 925,28,00 | .. | 888,25,60 | .. | 37,02,40 | .. |
| 48 | Police | | | | | | |
| | Charged | 7,49,00 | 6,33,00 | 3,23,55 | 1,78,77 | 4,25,45 | 4,54,23 |
| | Voted | 94998,38,00 | 10811,91,00 | 94513,92,07 | 8917,81,15 | 484,45,93 | 1894,09,85 |
| 49 | Andaman and Nicobar Islands | | | | | | |
| | Charged | 1,00 | .. | 97 | .. | 3 | .. |
| | Voted | 4502,17,00 | 601,79,00 | 4485,15,09 | 522,18,59 | 17,01,91 | 79,60,41 |
| 50 | Chandigarh | | | | | | |
| | Charged | 42,01,00 | 85,00,00 | 31,75,64 | 85,00,00 | 10,25,36 | .. |
| | Voted | 4384,56,00 | 397,63,00 | 4336,84,38 | 375,94,82 | 47,71,62 | 21,68,18 |
| 51 | Dadra and Nagar Haveli | | | | | | |
| | Charged | 1,00 | .. | .. | .. | 1,00 | .. |
| | Voted | 87119,00 | 322,06,00 | 863,84,83 | 318,22,67 | 7,34,17 | 3,83,33 |
| 52 | Daman and Diu | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 1778,98,00 | 342,52,00 | 1735,78,45 | 324,86,55 | 43,19,55 | 17,65,45 |
| 53 | Lakshadweep | | | | | | |
| | Voted | 1156,39,00 | 186,39,00 | 1146,38,78 | 167,61,12 | 10,00,22 | 18,77,88 |
| 54 | Transfers to Delhi | | | | | | |
| | Voted | 812,00,00 | 300,00,00 | 797,00,00 | 225,00,00 | 15,00,00 | 75,00,00 |
| 55 | Transfers to Puduchery | | | | | | |
| | Voted | 1600,99,00 | 1,00 | 1600,99,00 | .. | .. | 1,00 |
| 56 | Minsitry of Housing and Urban Affairs | | | | | | |
| | Charged | 100,92,00 | 71,92,00 | 95,07,14 | 45,84,18 | 5,84,86 | 26,07,82 |
| | Voted | 35421,34,00 | 19551,89,00 | 22953,57,39 | 19259,15,05 | 12467,76,61 | 292,73,95 |
| 57 | Department of School Education and Literacy | | | | | | |
| | Voted | 102597,83,00 | .. | 87520,83,50 | .. | 15076,99,50 | .. |
| 58 | Department of Higher Education | | | | | | |
| | Voted | 52058,90,00 | 2120,00,00 | 34831,64,48 | 2104,98,86 | 17227,25,52 | 15,01,14 |
| 59 | Ministry of Information and Broadcasting | | | | | | |
| | Voted | 4361,68,00 | 13,54,00 | 4028,07,12 | 4,29,32 | 333,60,88 | 9,24,68 |
| 60 | Department of Water Resources, River Development and Ganga Rejuvenation | | | | | | |
| | Charged | .. | 1,00 | .. | .. | .. | 1,00 |
| | Voted | 7890,16,00 | 414,48,00 | 7179,89,14 | 318,03,07 | 710,26,86 | 96,44,93 |

| Number and Name of Grant or Appropriation | Name of Grant/Appropriation | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|------------|-------------|------------|------------|------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 61 | Department of Drinking Water and Sanitation | | | | | | |
| | Voted | 27766,73,00 | .. | 26016,57,19 | .. | 1750,15,81 | .. |
| 62 | Ministry of Labour and Employment | | | | | | |
| | Voted | 11151,70,00 | 37,54,00 | 10054,40,71 | 30,62,24 | 1097,29,29 | 6,91,76 |
| 63 | Law and Justice | | | | | | |
| | Voted | 3203,38,00 | 135,01,00 | 3171,90,63 | 49,61,90 | 31,47,37 | 85,39,10 |
| 64 | Election Commission | | | | | | |
| | Voted | 261,68,00 | 31,22,00 | 248,70,48 | 31,22,00 | 12,97,52 | .. |
| 65 | <i>Appropriation - Supreme Court of India</i> | | | | | | |
| | Charged | 296,55,00 | .. | 296,55,00 | .. | .. | .. |
| 66 | Ministry of Micro, Small and Medium Enterprises | | | | | | |
| | Voted | 6984,29,00 | 27,02,00 | 6702,40,56 | 15,13,30 | 281,88,44 | 11,88,70 |
| 67 | Ministry of Mines | | | | | | |
| | Voted | 1717,98,00 | 107,57,00 | 1385,29,52 | 81,38,88 | 332,68,48 | 26,18,12 |
| 68 | Ministry of Minority Affairs | | | | | | |
| | Voted | 4600,01,00 | 160,02,00 | 4345,10,41 | 160,00,00 | 254,90,59 | 2,00 |
| 69 | Ministry of New and Renewable Energy | | | | | | |
| | Voted | 5209,85,00 | 105,00,00 | 3491,13,59 | 70,96,96 | 1718,71,41 | 34,03,04 |
| 70 | Ministry of Panchayati Raj | | | | | | |
| | Voted | 871,37,00 | .. | 498,26,68 | .. | 373,10,32 | .. |
| 71 | Ministry of Parliamentary Affairs | | | | | | |
| | Voted | 42,62,00 | .. | 18,89,89 | .. | 23,72,11 | .. |
| 72 | Ministry of Personnel, Public Grievances and Pensions | | | | | | |
| | Charged | 96,99,00 | 6,65,00 | 16,81,38 | .. | 80,17,62 | 6,65,00 |
| | Voted | 1550,12,00 | 139,27,00 | 1522,65,99 | 128,74,86 | 27,46,01 | 10,52,14 |
| 73 | <i>Appropriation - Central Vigilance Commission</i> | | | | | | |
| | Charged | 36,65,00 | .. | 35,09,98 | .. | 1,55,02 | .. |
| 74 | Ministry of Petroleum and Natural Gas | | | | | | |
| | Voted | 43834,55,00 | 1667,31,00 | 42240,63,65 | 571,59,46 | 1593,91,35 | 1095,71,54 |
| 75 | Ministry of Planning | | | | | | |
| | Voted | 604,48,00 | 1,11,00 | 574,03,46 | .. | 30,44,54 | 1,11,00 |
| 76 | Ministry of Power | | | | | | |
| | Voted | 19534,36,00 | 3365,93,00 | 18642,59,44 | 2492,50,60 | 891,76,56 | 873,42,40 |
| 77 | <i>Appropriation - Staff, Household and Allowances of the President</i> | | | | | | |
| | Charged | 76,33,00 | .. | 69,26,21 | .. | 7,06,79 | .. |
| 78 | Lok Sabha | | | | | | |
| | Charged | 1,30,00 | .. | 51,04 | .. | 78,96 | .. |
| | Voted | 807,83,00 | .. | 649,53,95 | .. | 158,29,05 | .. |
| 79 | Rajya Sabha | | | | | | |
| | Charged | 1,52,00 | .. | 1,00,12 | .. | 51,88 | .. |
| | Voted | 419,53,00 | .. | 385,14,25 | .. | 34,38,75 | .. |
| 80 | Secretariat of the Vice-President | | | | | | |
| | Voted | 8,30,00 | .. | 7,88,43 | .. | 41,57 | .. |
| 81 | <i>Appropriation - Union Public Service Commission</i> | | | | | | |
| | Charged | 298,45,00 | .. | 297,96,96 | .. | 48,04 | .. |

| Number and Name of Grant or Appropriation | Name of Grant/Appropriation | Amount of Grant / | | Expenditure | | Saving | |
|---|--|-------------------|---------------|---------------|---------------|--------------|-------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 83 | Ministry of Road Transport and Highways | | | | | | |
| | <i>Charged</i> | .. | 10,00,00 | .. | .. | .. | 10,00,00 |
| | Voted | 21619,84,00 | 144986,82,00 | 18298,73,37 | 133862,61,75 | 3321,10,63 | 11124,20,25 |
| 84 | Department of Rural Development | | | | | | |
| | Voted | 207774,04,00 | 100,00,00 | 204822,23,09 | 12,51,89 | 2951,80,91 | 87,48,11 |
| 85 | Department of Land Resources | | | | | | |
| | Voted | 2227,24,00 | .. | 1535,12,01 | .. | 692,11,99 | .. |
| 86 | Department of Science and Technology | | | | | | |
| | <i>Charged</i> | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 556410,00 | 90,01,00 | 5403,75,86 | 49,26,68 | 160,34,14 | 40,74,32 |
| 87 | Department of Biotechnology | | | | | | |
| | Voted | 258035,00 | .. | 2358,76,54 | .. | 221,58,46 | .. |
| 88 | Department of Scientific and Industrial Research | | | | | | |
| | Voted | 488625,00 | 9,65,00 | 4870,52,48 | 1,98,68 | 15,72,52 | 7,66,32 |
| 89 | Ministry of Shipping | | | | | | |
| | Voted | 207123,00 | 582,44,00 | 1646,37,61 | 547,07,96 | 424,85,39 | 35,36,04 |
| 90 | Ministry of Skill Development and Entrepreneurship | | | | | | |
| | Voted | 292613,00 | 113,11,00 | 2321,69,53 | 86,13,26 | 604,43,47 | 26,97,74 |
| 91 | Department of Social Justice and Empowerment | | | | | | |
| | Voted | 843004,00 | 455,03,00 | 8283,41,31 | 455,00,00 | 146,62,69 | 3,00 |
| 92 | Department of Empowerment of Persons with Disabilities | | | | | | |
| | Voted | 116371,00 | 41,21,00 | 1015,26,06 | 92,00 | 148,44,94 | 40,29,00 |
| 93 | Department of Space | | | | | | |
| | <i>Charged</i> | 60,00 | 40,00 | 60,00 | 7,46 | .. | 32,54 |
| | Voted | 5874,14,00 | 7264,15,00 | 5850,48,39 | 7182,13,31 | 23,65,61 | 82,01,69 |
| 94 | Ministry of Statistics and Programme Implementation | | | | | | |
| | Voted | 5216,35,00 | 14,73,00 | 4909,38,32 | 9,91,76 | 306,96,68 | 4,81,24 |
| 95 | Ministry of Steel | | | | | | |
| | Voted | 241,29,00 | .. | 194,33,38 | .. | 46,95,62 | .. |
| 96 | Ministry of Textiles | | | | | | |
| | <i>Charged</i> | .. | 17,00,00 | .. | 17,00,00 | .. | .. |
| | Voted | 4800,62,00 | 39,71,00 | 4401,17,01 | 37,02,07 | 399,44,99 | 2,68,93 |
| 97 | Ministry of Tourism | | | | | | |
| | Voted | 2189,23,00 | 1,00 | 1399,20,76 | .. | 790,02,24 | 1,00 |
| 98 | Ministry of Tribal Affairs | | | | | | |
| | <i>Charged</i> | 5982,14,00 | .. | 5982,07,83 | .. | 6,17 | .. |
| | Voted | 1278,03,00 | 80,01,00 | 1265,58,82 | 80,00,00 | 12,44,18 | 1,00 |
| 99 | Ministry of Women and Child Development | | | | | | |
| | Voted | 29664,93,00 | 5,01,00 | 23179,60,47 | 23,09 | 6485,32,53 | 4,77,91 |
| 100 | Ministry of Youth Affairs and Sports | | | | | | |
| | Voted | 2731,91,00 | 45,02,00 | 2662,15,04 | 45,00,00 | 69,75,96 | 2,00 |
| | <i>Charged</i> | 804692,89,00 | 6371736,60,00 | 786454,30,79 | 6351406,59,68 | 18240,57,95 | 20330,00,32 |
| | TOTAL | | | | | | |
| | Voted | 1885018,95,00 | 389210,14,00 | 1687279,89,30 | 309748,68,23 | 229673,53,31 | 79461,45,77 |

Details of Grants and Total Funds saved under various grants/appropriations during F.Y. 2020-21 (Civil Grants)

| Number and Name of Grant or Appropriation | | (In Thousands of Rupees) | | | | | |
|---|--|---------------------------------|-------------|--------------|-------------|-------------|-------------|
| | | Amount of Grant / Appropriation | | Expenditure | | Saving | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 1 | Department of Agriculture, Cooperation & Farmers' Welfare | | | | | | |
| | Voted | 134544,49,00 | 63,32,00 | 108600,71,60 | 21,79,61 | 25943,77,40 | 41,52,39 |
| 2 | Department of Agricultural Research and Education | | | | | | |
| | Voted | 8362,61,00 | .. | 7685,51,71 | .. | 677,09,29 | .. |
| 3 | Atomic Energy | | | | | | |
| | Charged | 1,00,00 | 10,00,00 | 80 | .. | 99,20 | 10,00,00 |
| | Voted | 15796,11,00 | 10884,62,00 | 14663,97,79 | 7452,83,80 | 1132,13,21 | 3431,78,20 |
| 4 | Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homoeopathy (AYUSH) | | | | | | |
| | Voted | 2322,10,00 | .. | 2291,98,33 | .. | 30,11,67 | .. |
| 5 | Department of Chemicals and Petrochemicals | | | | | | |
| | Voted | 222,00,00 | 73,70,00 | 219,33,53 | 73,70,00 | 2,66,47 | .. |
| 6 | Department of Fertilisers | | | | | | |
| | Voted | 138573,25,00 | 813,28,00 | 131271,10,36 | 813,24,00 | 7302,14,64 | 4,00 |
| 7 | Department of Pharmaceuticals | | | | | | |
| | Voted | 463,23,00 | 7,18,00 | 449,00,95 | 7,15,00 | 14,22,05 | 3,00 |
| 8 | Ministry of Civil Aviation | | | | | | |
| | Voted | 4077,65,00 | 53,97,00 | 4040,28,00 | 49,89,76 | 37,37,00 | 4,07,24 |
| 9 | Ministry of Coal | | | | | | |
| | Voted | 882,63,00 | .. | 571,64,01 | .. | 310,98,99 | .. |
| 10 | Department of Commerce | | | | | | |
| | Charged | 50,00 | .. | 49,83 | .. | 17 | .. |
| | Voted | 5531,83,00 | 687,00,00 | 4155,32,10 | 427,00,00 | 1376,50,90 | 260,00,00 |
| 11 | Department of Promotion of Industry and Internal Trade | | | | | | |
| | Voted | 6785,67,00 | 1469,00,00 | 6761,77,96 | 797,34,69 | 23,89,04 | 671,65,31 |
| 13 | Department of Telecommunications | | | | | | |
| | Voted | 48756,64,00 | 30675,07,00 | 45154,70,97 | 8356,11,32 | 3601,93,03 | 22318,95,68 |
| 14 | Department of Consumer Affairs | | | | | | |
| | Voted | 12264,72,00 | 55,40,00 | 11355,49,21 | 33,37,27 | 909,22,79 | 22,02,73 |
| 15 | Department of Food and Public Distribution | | | | | | |
| | Voted | 435596,24,00 | 51197,02,00 | 554244,83,80 | 11188,34,97 | .. | 40008,67,03 |
| 16 | Ministry of Corporate Affairs | | | | | | |
| | Voted | 700,63,00 | 52,00,00 | 633,16,62 | 33,37,30 | 67,46,38 | 18,62,70 |
| 17 | Ministry of Culture | | | | | | |
| | Voted | 3057,58,00 | 92,29,00 | 2123,43,85 | 20,21,01 | 934,14,15 | 72,07,99 |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|--|-------------------|-------------|--------------|-------------|------------|-------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 18 | Ministry of Defence (Civil) | | | | | | |
| | Charged | 84,00 | 40,00,00 | 22,07 | 24,89,50 | 61,93 | 15,10,50 |
| | Voted | 30391,35,00 | 8805,00,00 | 27774,94,27 | 8806,91,62 | 2616,40,73 | |
| 21 | Defence Pensions | | | | | | |
| | Charged | 7,31,00 | .. | 7,83,23 | .. | .. | .. |
| | Voted | 133819,10,00 | .. | 128058,04,69 | .. | 5761,05,31 | .. |
| 22 | Ministry of Development of North Eastern Region | | | | | | |
| | Voted | 2330,14,00 | 768,59,00 | 1537,63,97 | 358,34,64 | 792,50,03 | 410,24,36 |
| 23 | Ministry of Earth Sciences | | | | | | |
| | Voted | 1902,46,00 | 172,00,00 | 1218,25,59 | 69,69,74 | 684,20,41 | 102,30,26 |
| 24 | Ministry of Electronics and Information Technology | | | | | | |
| | Voted | 6524,06,00 | 467,99,00 | 5172,56,88 | 350,62,84 | 1351,49,12 | 117,36,16 |
| 25 | Ministry of Environment, Forests and Climate change | | | | | | |
| | Voted | 3052,26,00 | 157,55,00 | 2029,84,39 | 33,09,30 | 1022,41,61 | 124,45,70 |
| 26 | Ministry of External Affairs | | | | | | |
| | Charged | 3,00 | .. | .. | .. | 3,00 | .. |
| | Voted | 16110,42,00 | 1377,29,00 | 13223,35,26 | 1142,48,52 | 2887,06,74 | 234,80,48 |
| 27 | Department of Economic Affairs | | | | | | |
| | Voted | 6387,63,00 | 54443,09,00 | 6062,90,52 | 20792,78,00 | 324,72,48 | 33650,31,00 |
| 28 | Department of Expenditure | | | | | | |
| | Voted | 535,56,00 | .. | 289,31,31 | .. | 246,24,69 | .. |
| 29 | Department of Financial Services | | | | | | |
| | Voted | 12180,57,00 | 48600,07,00 | 10289,16,24 | 38650,00,00 | 1891,40,76 | 9950,07,00 |
| 30 | Deptt. of Investment and Public Asset Management (DIPAM) | | | | | | |
| | Voted | 132,11,00 | .. | 71,71,79 | .. | 60,39,21 | .. |
| 31 | Department of Revenue | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 272440,50,00 | 91,21,00 | 268877,80,14 | 14,76 | 3562,69,86 | 91,06,24 |
| 32 | Direct Taxes | | | | | | |
| | Voted | 7733,39,00 | 332,03,00 | 7229,92,50 | 173,14,37 | 503,46,50 | 158,88,63 |
| 33 | Indirect Taxes | | | | | | |
| | Charged | 50,00 | .. | .. | .. | 50,00 | .. |
| | Voted | 7820,00,00 | 438,02,00 | 7168,11,05 | 216,10,36 | 651,88,95 | 221,91,64 |
| 34 | Indian Audit and Accounts Department | | | | | | |
| | Charged | 186,46,00 | .. | 169,30,26 | .. | 17,15,74 | .. |
| | Voted | 5228,82,00 | 18,00,00 | 4865,94,49 | 7,90,56 | 362,87,51 | 10,09,44 |
| 35 | Appropriation - Interest Payments | | | | | | |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|---------------|--------------|---------------|-------------|--------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| | Charged | 733203,16,00 | .. | 720985,19,73 | .. | 12217,96,27 | .. |
| 36 | Appropriation - Repayment of Debt | | | | | | |
| | Charged | .. | 6890921,56,00 | .. | 6184635,32,59 | .. | 706286,23,41 |
| 37 | Pensions | | | | | | |
| | Charged | 474,45,00 | .. | 300,83,09 | .. | 173,61,91 | .. |
| | Voted | 62676,48,00 | .. | 62519,39,37 | .. | 157,08,63 | .. |
| 38 | Transfers to States | | | | | | |
| | Charged | 196527,23,00 | 32125,00,00 | 184062,49,80 | 26763,99,36 | 12464,73,20 | 5361,00,64 |
| | Voted | 46930,00,00 | 122208,00,00 | 19504,33,03 | 122038,29,00 | 27425,66,97 | 169,71,00 |
| 39 | Department of Fisheries | | | | | | |
| | Voted | 897,88,00 | 19,17,00 | 878,58,89 | 4,68,68 | 19,29,11 | 14,48,32 |
| 40 | Department of Animal Husbandry and Dairying | | | | | | |
| | Voted | 3657,47,00 | 46,71,00 | 2964,03,91 | 3,52,25 | 693,43,09 | 43,18,75 |
| 41 | Ministry of Food Processing Industries | | | | | | |
| | Voted | 1382,98,00 | .. | 1152,67,56 | .. | 230,30,44 | .. |
| 42 | Department of Health and Family Welfare | | | | | | |
| | Voted | 136433,94,00 | 4371,88,00 | 91604,71,98 | 3586,99,42 | 44829,22,02 | 784,88,58 |
| 43 | Department of Health Research | | | | | | |
| | Voted | 4575,01,00 | .. | 3124,59,38 | .. | 1450,41,62 | .. |
| 44 | Department of Heavy Industry | | | | | | |
| | Voted | 972,81,00 | 559,64,00 | 584,98,68 | 311,56,00 | 387,82,32 | 248,08,00 |
| 45 | Department of Public Enterprises | | | | | | |
| | Voted | 24,15,00 | .. | 16,15,29 | .. | 7,99,71 | .. |
| 46 | Ministry of Home Affairs | | | | | | |
| | Charged | 3,00 | .. | .. | .. | 3,00 | .. |
| | Voted | 7749,49,00 | 283,33,00 | 3585,39,88 | 275,28,38 | 4164,09,12 | 8,04,62 |
| 47 | Cabinet | | | | | | |
| | Voted | 1241,22,00 | .. | 1194,90,63 | .. | 46,31,37 | .. |
| 48 | Police | | | | | | |
| | Charged | 30,56,00 | 4,42,00 | 26,53,15 | 1,91,44 | 4,02,85 | 2,50,56 |
| | Voted | 96743,95,00 | 9854,46,00 | 88093,09,89 | 5065,80,67 | 8650,85,11 | 4788,65,33 |
| 49 | Andaman and Nicobar Islands | | | | | | |
| | Charged | 1,00 | .. | 1,00 | .. | .. | .. |
| | Voted | 4611,94,00 | 622,42,00 | 4531,03,53 | 342,92,16 | 80,90,47 | 279,49,84 |
| 50 | Chandigarh | | | | | | |
| | Charged | 40,76,00 | 55,00,00 | 29,12,52 | 55,00,00 | 11,63,48 | .. |
| | Voted | 4603,27,00 | 439,23,00 | 4199,47,34 | 359,47,49 | 403,79,66 | 79,75,51 |
| 51 | Dadra and Nagar Haveli and Daman and Diu | | | | | | |
| | Voted | 2768,10,00 | 752,44,00 | 1963,09,96 | 377,33,41 | 805,00,04 | 375,10,59 |
| 52 | Ladakh | | | | | | |
| | Voted | 2331,83,00 | 3626,29,00 | 1585,45,66 | 788,57,81 | 746,37,34 | 2837,71,19 |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|-------------|-------------|-------------|-------------|-------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 53 | Lakshadweep | | | | | | |
| | Voted | 1174,86,00 | 201,67,00 | 1138,65,96 | 102,25,81 | 36,20,04 | 99,41,19 |
| 54 | Transfers to Delhi | | | | | | |
| | Voted | 1115,99,00 | 150,00,00 | 1112,49,00 | .. | 3,50,00 | 150,00,00 |
| 55 | Transfers to Jammu and Kashmir | | | | | | |
| | Voted | 30757,00,00 | .. | 30757,00,00 | .. | .. | .. |
| 56 | Transfers to Puducherry | | | | | | |
| | Voted | 1703,01,00 | 1,00 | 1703,00,00 | .. | 1,00 | 1,00 |
| 57 | Ministry of Housing and Urban Affairs | | | | | | |
| | Charged | 103,81,00 | 44,82,00 | 93,53,55 | 23,84,43 | 10,27,45 | 20,97,57 |
| | Voted | 46533,43,00 | 21104,23,00 | 43012,90,30 | 10280,36,86 | 3520,52,70 | 10823,86,14 |
| 58 | Department of School Education and Literacy | | | | | | |
| | Voted | 106040,78,00 | .. | 84013,96,34 | .. | 22026,81,66 | .. |
| 59 | Department of Higher Education | | | | | | |
| | Voted | 57552,05,00 | 2227,01,00 | 34475,35,99 | 205,73,73 | 23076,69,01 | 2021,27,27 |
| 60 | Ministry of Information and Broadcasting | | | | | | |
| | Voted | 4361,65,00 | 13,56,00 | 3374,12,23 | 6,31,95 | 987,52,77 | 7,24,05 |
| 61 | Department of Water Resources, River Development and Ganga Rejuvenation | | | | | | |
| | Charged | .. | 1,00 | .. | .. | .. | 1,00 |
| | Voted | 8641,53,00 | 409,01,00 | 7149,49,79 | 158,07,07 | 1492,03,21 | 250,93,93 |
| 62 | Department of Drinking Water and Sanitation | | | | | | |
| | Voted | 32518,10,00 | .. | 26967,38,79 | .. | 5550,71,21 | .. |
| 63 | Ministry of Labour and Employment | | | | | | |
| | Voted | 16881,52,00 | 44,00,00 | 12903,72,26 | 26,10,34 | 3977,79,74 | 17,89,66 |
| 64 | Law and Justice | | | | | | |
| | Voted | 2160,00,00 | 286,00,00 | 1431,51,86 | 286,00,00 | 728,48,14 | .. |
| 65 | Election Commission | | | | | | |
| | Voted | 269,01,00 | 6,00,00 | 192,88,29 | 6,00,00 | 76,12,71 | .. |
| 66 | Appropriation - Supreme Court of India | | | | | | |
| | Charged | 328,00,00 | .. | 327,99,99 | .. | 1 | .. |
| 67 | Ministry of Micro, Small and Medium Enterprises | | | | | | |
| | Voted | 7513,24,00 | 1059,00,00 | 5624,20,16 | 23,62,80 | 1889,03,84 | 1035,37,20 |
| 68 | Ministry of Mines | | | | | | |
| | Voted | 1737,05,00 | 114,36,00 | 1383,47,01 | 51,81,04 | 353,57,99 | 62,54,96 |
| 69 | Ministry of Minority Affairs | | | | | | |
| | Voted | 4868,99,00 | 160,02,00 | 3888,56,93 | 110,00,00 | 980,42,07 | 50,02,00 |
| 70 | Ministry of New and Renewable Energy | | | | | | |
| | Voted | 5701,02,00 | 170,00,00 | 2931,87,41 | 149,96,19 | 2769,14,59 | 20,03,81 |
| 71 | Ministry of Panchayati Raj | | | | | | |
| | Voted | 900,96,00 | .. | 686,26,78 | .. | 214,69,22 | .. |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|--------------|--------------|--------------|------------|------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 72 | Ministry of Parliamentary Affairs | | | | | | |
| | Voted | 50,52,00 | .. | 28,97,67 | .. | 21,54,33 | .. |
| 73 | Ministry of Personnel, Public Grievances and Pensions | | | | | | |
| | Charged | 73,32,00 | 3,65,00 | 13,65,65 | 1,65,00 | 59,66,35 | 2,00,00 |
| | Voted | 1602,28,00 | 146,09,00 | 1518,11,17 | 114,52,97 | 84,16,83 | 31,56,03 |
| 74 | <i>Appropriation - Central Vigilance Commission</i> | | | | | | |
| | Charged | 39,00,00 | .. | 33,55,65 | .. | 5,44,35 | .. |
| 75 | Ministry of Petroleum and Natural Gas | | | | | | |
| | Voted | 42722,02,00 | 4091,00,00 | 39876,88,01 | 2313,00,00 | 2845,13,99 | 1778,00,00 |
| 76 | Ministry of Planning | | | | | | |
| | Voted | 769,24,00 | 78,00 | 749,01,38 | 28,19 | 20,22,62 | 49,81 |
| 77 | Ministry of Power | | | | | | |
| | Voted | 20236,71,00 | 2048,08,00 | 14556,50,94 | 383,98,00 | 5680,20,06 | 1664,10,00 |
| 78 | <i>Appropriation - Staff, Household and Allowances of the President</i> | | | | | | |
| | Charged | 80,98,00 | .. | 68,35,01 | .. | 12,62,99 | .. |
| 79 | Lok Sabha | | | | | | |
| | Charged | 1,30,00 | .. | 31,75 | .. | 98,25 | .. |
| | Voted | 809,81,00 | .. | 559,47,67 | .. | 250,33,33 | .. |
| 80 | Rajya Sabha | | | | | | |
| | Charged | 1,37,00 | .. | 69,57 | .. | 67,43 | .. |
| | Voted | 434,92,00 | .. | 345,86,79 | .. | 89,05,21 | .. |
| 81 | Secretariat of the Vice-President | | | | | | |
| | Voted | 7,25,00 | .. | 5,92,73 | .. | 1,32,27 | .. |
| 82 | <i>Appropriation - Union Public Service Commission</i> | | | | | | |
| | Charged | 305,38,00 | .. | 284,93,62 | .. | 20,44,38 | .. |
| 84 | Ministry of Road Transport and Highways | | | | | | |
| | Charged | .. | 10,00,00 | .. | .. | | 10,00,00 |
| | Voted | 19686,32,00 | 176848,53,00 | 19266,45,25 | 170523,42,50 | 419,86,75 | 6325,10,50 |
| 85 | Department of Rural Development | | | | | | |
| | Voted | 344855,53,00 | 100,00,00 | 336116,75,89 | .. | 8738,77,11 | 100,00,00 |
| 86 | Department of Land Resources | | | | | | |
| | Voted | 2251,27,00 | .. | 1236,49,51 | .. | 1014,77,49 | .. |
| 87 | Department of Science and Technology | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 6212,63,00 | 101,00,00 | 4826,85,09 | 86,47,75 | 1385,77,91 | 14,52,25 |
| 88 | Department of Biotechnology | | | | | | |
| | Voted | 3136,76,00 | .. | 2259,72,24 | .. | 877,03,76 | .. |
| 89 | Department of Scientific and Industrial Research | | | | | | |
| | Voted | 5375,20,00 | 9,80,00 | 4239,45,95 | 5,41,83 | 1135,74,05 | 4,38,17 |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|--|--|-------------------|---------------|---------------|---------------|--------------|--------------|
| | | Appropriation | | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | | | | |
| 90 | Ministry of Shipping | | | | | | |
| | Voted | 2035,01,00 | 330,00,00 | 1588,42,82 | 319,20,40 | 446,58,18 | 10,79,60 |
| 91 | Ministry of Skill Development and Entrepreneurship | | | | | | |
| | Voted | 2923,04,00 | 79,18,00 | 2558,26,96 | 74,17,22 | 364,77,04 | 5,00,78 |
| 92 | Department of Social Justice and Empowerment | | | | | | |
| | Voted | 9557,60,00 | 546,00,00 | 8136,83,93 | 100,00,00 | 1420,76,07 | 446,00,00 |
| 93 | Department of Empowerment of Persons with Disabilities | | | | | | |
| | Voted | 1325,38,00 | 1,00 | 861,63,42 | .. | 463,74,58 | 1,00 |
| 94 | Department of Space | | | | | | |
| | Charged | 60,00 | 40,00 | 94 | 1,76 | 59,06 | 38,24 |
| | Voted | 5703,62,00 | 7774,89,00 | 4853,55,13 | 4636,47,56 | 850,06,87 | 3138,41,44 |
| 95 | Ministry of Statistics and Programme Implementation | | | | | | |
| | Voted | 5426,07,00 | 17,95,00 | 2435,33,75 | 2,88,48 | 2990,73,25 | 15,06,52 |
| 96 | Ministry of Steel | | | | | | |
| | Voted | 100,00,00 | .. | 74,31,03 | .. | 25,68,97 | .. |
| 97 | Ministry of Textiles | | | | | | |
| | Voted | 3463,79,00 | 57,19,00 | 3098,88,49 | 48,08,52 | 364,90,51 | 9,10,48 |
| 98 | Ministry of Tourism | | | | | | |
| | Voted | 2506,10,00 | .. | 1138,43,07 | .. | 1367,66,93 | .. |
| 99 | Ministry of Tribal Affairs | | | | | | |
| | Charged | 4768,01,00 | .. | 3422,16,73 | .. | 1345,84,27 | .. |
| | Voted | 2492,99,00 | 150,01,00 | 2072,46,78 | .. | 420,52,22 | 150,01,00 |
| 100 | Ministry of Women and Child Development | | | | | | |
| | Voted | 30507,10,00 | 5,01,00 | 19243,55,85 | 47,61 | 11263,54,15 | 4,53,39 |
| 101 | Ministry of Youth Affairs and Sports | | | | | | |
| | Voted | 2775,94,00 | 51,03,00 | 1787,83,02 | .. | 988,10,98 | 51,03,00 |
| | Charged | 936174,65,00 | 6923214,86,00 | 909827,27,94 | 6211506,64,08 | 26347,89,29 | 711708,21,92 |
| TOTAL | | | | | | | |
| | Voted | 2549523,56,00 | 572879,68,00 | 2401776,72,50 | 423044,75,53 | 266395,43,30 | 149836,84,09 |
| Source: Union Government Appropriation Accounts 2020-21 | | | | | | | |

Details of Grants and Total Funds saved under various grants/appropriations during F.Y. 2021-22 (Civil Grants)

| Number and Name of Grant or Appropriation | | (In Thousands of Rupees) | | | | | |
|---|---|---------------------------------|-------------|--------------|-------------|------------|-------------|
| | | Amount of Grant / Appropriation | | Expenditure | | Saving | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| | | (In thousands of rupees) | | | | | |
| 1 | Deptt of Agriculture Cooperation and Farmer's Welfare | | | | | | |
| | Voted | 122961,62,00 | 56,00,00 | 114827,53,82 | 12,88,97 | 8134,08,18 | 43,11,03 |
| 2 | Department of Agricultural Research and Education | | | | | | |
| | Voted | 8513,64,00 | .. | 8439,94,43 | .. | 73,69,57 | .. |
| 3 | Atomic Energy | | | | | | |
| | Charged | 1,00,00 | .. | 1,24 | .. | 98,76 | .. |
| | Voted | 16391,22,00 | 16707,75,00 | 14972,59,42 | 16638,30,91 | 1418,62,58 | 69,44,09 |
| 4 | Ministry of Ayurveda Yoga & naturopathy Unani Siddha and Homeopathy (AYUSH) | | | | | | |
| | Voted | 2970,35,00 | .. | 2538,41,68 | .. | 431,93,32 | .. |
| 5 | Department of Chemicals and Petrochemicals | | | | | | |
| | Voted | 229,65,00 | 3,50,00 | 206,11,05 | 2,17,00 | 23,53,95 | 1,33,00 |
| 6 | Department of Fertilizers | | | | | | |
| | Voted | 157291,93,00 | 444,62,00 | 157785,30,93 | 81,56,00 | .. | 363,06,00 |
| 7 | Department of Pharmaceuticals | | | | | | |
| | Voted | 1758,20,00 | 148,12,00 | 1713,04,83 | 145,09,00 | 45,15,17 | 3,03,00 |
| 8 | Ministry of Civil Aviation | | | | | | |
| | Voted | 5497,45,00 | 66927,01,00 | 4991,20,50 | 66926,99,99 | 506,24,50 | 1,01 |
| 9 | Ministry of Coal | | | | | | |
| | Voted | 644,11,00 | .. | 573,68,43 | .. | 70,42,57 | .. |
| 10 | Department of Commerce | | | | | | |
| | Charged | 1,35,00 | .. | 1,16,68 | .. | 18,32 | .. |
| | Voted | 6820,06,00 | 867,01,00 | 6563,08,81 | 787,00,00 | 256,97,19 | 80,01,00 |
| 11 | Department of Promotion of Industry and Internal Trade | | | | | | |
| | Voted | 6696,45,00 | 1685,58,00 | 6618,06,86 | 1685,57,32 | 78,38,14 | 68 |
| 13 | Department of Telecommunications | | | | | | |
| | Voted | 41803,45,00 | 31133,57,00 | 36771,84,18 | 6397,73,73 | 5031,60,82 | 24735,83,27 |
| 14 | Department of Consumer Affairs | | | | | | |
| | Voted | 3191,55,00 | 46,05,00 | 2244,16,31 | 18,52,60 | 947,38,69 | 27,52,40 |
| 15 | Department of Food and Public Distribution | | | | | | |
| | Voted | 302153,61,00 | 52725,97,00 | 301730,92,60 | 2630,39,90 | 422,68,40 | 50095,57,10 |
| 16 | Ministry of Corporate Affairs | | | | | | |
| | Voted | 686,13,00 | 51,00,00 | 609,78,38 | 40,18,28 | 76,34,62 | 10,81,72 |
| 17 | Ministry of Culture | | | | | | |
| | Voted | 2609,27,00 | 78,78,00 | 2520,02,54 | 39,38,84 | 89,24,46 | 39,39,16 |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|--|-------------------|-------------|--------------|-------------|-------------|-------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 18 | Ministry of Defence (Civil) | | | | | | |
| | <i>Charged</i> | 2,22,00 | 50,00,00 | 2,25,17 | 8,17,20 | .. | 41,82,80 |
| | Voted | 30557,20,00 | 10473,04,00 | 30091,34,43 | 10380,72,87 | 465,85,57 | 92,31,13 |
| 21 | Defence Pensions | | | | | | |
| | <i>Charged</i> | 8,27,00 | .. | 3,73,75 | .. | 4,53,25 | .. |
| | Voted | 116870,23,00 | .. | 116869,63,42 | .. | 59,58 | .. |
| 22 | Ministry of Development of North Eastern Region | | | | | | |
| | Voted | 2031,53,00 | 692,17,00 | 1991,57,65 | 670,89,20 | 39,95,35 | 21,27,80 |
| 23 | Ministry of Earth Sciences | | | | | | |
| | Voted | 2150,11,00 | 224,01,00 | 2094,85,55 | 99,53,59 | 55,25,45 | 124,47,41 |
| 24 | Department of School Education & Literacy | | | | | | |
| | Voted | 103673,71,00 | .. | 81611,53,80 | .. | 22062,17,20 | .. |
| 25 | Department of Higher Education | | | | | | |
| | Voted | 65325,24,00 | 25,50,00 | 37570,36,54 | 12,02,23 | 27754,87,46 | 13,47,77 |
| 26 | Ministry of Electronics and Information Technology | | | | | | |
| | Voted | 9274,72,00 | 446,01,00 | 7904,50,06 | 351,76,90 | 1370,21,94 | 94,24,10 |
| 27 | Ministry of Environment Forests and Climate change | | | | | | |
| | Voted | 3014,14,00 | 122,48,00 | 2588,09,80 | 30,43,21 | 426,04,20 | 92,04,79 |
| 28 | Ministry of External Affairs | | | | | | |
| | <i>Charged</i> | 3,00 | .. | .. | .. | 3,00 | .. |
| | Voted | 17033,96,00 | 1490,76,00 | 13305,00,86 | 868,69,27 | 3728,95,14 | 622,06,73 |
| 29 | Department of Economic Affairs | | | | | | |
| | Voted | 5719,01,00 | 97542,09,00 | 5165,82,31 | 42568,24,41 | 553,18,69 | 54973,84,59 |
| 30 | Department of Expenditure | | | | | | |
| | Voted | 459,01,00 | .. | 371,14,77 | .. | 87,86,23 | .. |
| 31 | Department of Financial Services | | | | | | |
| | Voted | 13084,69,00 | 74118,01,00 | 12528,65,62 | 62865,24,00 | 556,03,38 | 11252,77,00 |
| 32 | Deptt. of Investment and Public Asset Management (DIPAM) | | | | | | |
| | Voted | 110,52,00 | .. | 86,55,28 | .. | 23,96,72 | .. |
| 33 | Department of Revenue | | | | | | |
| | <i>Charged</i> | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 209793,73,00 | 13,03,00 | 209652,68,02 | 3,66,32 | 141,04,98 | 9,36,68 |
| 34 | Direct Taxes | | | | | | |
| | Voted | 8206,89,00 | 352,05,00 | 7484,94,61 | 215,47,00 | 721,94,39 | 136,58,00 |
| 35 | Indirect Taxes | | | | | | |
| | <i>Charged</i> | 0,50,00 | .. | .. | .. | 50,00 | .. |
| | Voted | 74029,43,00 | 878,00,00 | 56913,23,86 | 679,28,75 | 17116,19,14 | 198,71,25 |
| 36 | Indian Audit and Accounts Department | | | | | | |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|---------------|--------------|---------------|-------------|--------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| | <i>Charged</i> | 200,00,00 | .. | 192,90,37 | .. | 7,09,63 | .. |
| | Voted | 5209,97,00 | 54,95,00 | 5159,15,47 | 14,79,75 | 50,81,53 | 40,15,25 |
| 37 | Appropriation - Interest Payments | | | | | | |
| | <i>Charged</i> | 847195,79,00 | .. | 828259,84,57 | .. | 18935,94,43 | .. |
| 38 | Appropriation - Repayment of Debt | | | | | | |
| | <i>Charged</i> | .. | 6944151,48,00 | .. | 6645468,39,86 | .. | 298683,08,14 |
| 39 | Pensions | | | | | | |
| | <i>Charged</i> | 400,00,00 | .. | 337,19,07 | .. | 62,80,93 | .. |
| | Voted | 63605,12,00 | .. | 64347,68,55 | .. | .. | .. |
| 40 | Transfers to States | | | | | | |
| | <i>Charged</i> | 220843,01,00 | 46950,00,00 | 207434,74,69 | 23083,12,83 | 13408,26,31 | 23866,87,17 |
| | Voted | 80328,99,00 | 174000,01,00 | 56871,27,39 | 173185,77,77 | 23457,71,61 | 814,23,23 |
| 41 | Department of Fisheries | | | | | | |
| | Voted | 1389,56,00 | 28,68,00 | 1348,96,96 | 11,16,74 | 40,59,04 | 17,51,26 |
| 42 | Department of Animal Husbandry and Dairying | | | | | | |
| | Voted | 3565,64,00 | 44,39,00 | 3006,46,75 | 2,20,72 | 559,17,25 | 42,18,28 |
| 43 | Ministry of Food Processing Industries | | | | | | |
| | Voted | 1308,69,00 | .. | 1147,39,07 | .. | 161,29,93 | .. |
| 44 | Department of Health & Family Welfare | | | | | | |
| | Voted | 130689,55,00 | 5401,29,00 | 91324,06,22 | 4940,59,72 | 39365,48,78 | 460,69,28 |
| 45 | Department of Health Research | | | | | | |
| | Voted | 3189,29,00 | .. | 2690,60,63 | .. | 498,68,37 | .. |
| 46 | Department of Heavy Industry | | | | | | |
| | Voted | 1113,57,00 | 177,49,00 | 1050,93,01 | 127,04,99 | 62,63,99 | 50,44,01 |
| 47 | Department of Public Enterprises | | | | | | |
| | Voted | 27,00,00 | 150,00,00 | 23,29,88 | .. | 3,70,12 | 150,00,00 |
| 48 | Ministry of Home Affairs | | | | | | |
| | <i>Charged</i> | 3,00 | .. | .. | .. | 3,00 | .. |
| | Voted | 7333,40,00 | 357,65,00 | 4085,27,34 | 280,40,22 | 3248,12,66 | 77,24,78 |
| 49 | Cabinet | | | | | | |
| | Voted | 1961,05,00 | 137,00,00 | 1309,64,97 | 12,65,67 | 651,40,03 | 124,34,33 |
| 50 | Police | | | | | | |
| | <i>Charged</i> | 11,12,00 | 9,92,00 | 6,08,29 | 4,57,63 | 5,03,71 | 5,34,37 |
| | Voted | 102349,38,00 | 9721,75,00 | 100708,05,20 | 7325,11,22 | 1641,32,80 | 2396,63,78 |
| 51 | Andaman and Nicobar Islands | | | | | | |
| | <i>Charged</i> | 1,00 | .. | 99 | .. | 1 | .. |
| | Voted | 5463,60,00 | 666,34,00 | 5345,33,96 | 419,98,57 | 118,26,04 | 246,35,43 |
| 52 | Chandigarh | | | | | | |
| | <i>Charged</i> | 37,56,00 | 110,00,00 | 27,36,27 | 110,00,00 | 10,19,73 | .. |
| | Voted | 4530,20,00 | 508,52,00 | 4444,25,54 | 358,67,82 | 85,94,46 | 149,84,18 |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|--|-------------------|-------------|--------------|-------------|-------------|------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 53 | Dadra and Nagar Haveli and Daman and Diu | | | | | | |
| | Voted | 2798,81,00 | 873,07,00 | 2798,65,82 | 873,02,28 | 15,18 | 4,72 |
| 54 | Ladakh | | | | | | |
| | Voted | 3597,43,00 | 3626,38,00 | 3205,08,37 | 1855,57,74 | 392,34,63 | 1770,80,26 |
| 55 | Lakshadweep | | | | | | |
| | Voted | 1238,22,00 | 229,10,00 | 1209,44,70 | 65,87,73 | 28,77,30 | 163,22,27 |
| 56 | Transfers to Delhi | | | | | | |
| | Voted | 1030,00,00 | 1,00 | 1029,42,54 | .. | 57,46 | 1,00 |
| 57 | Transfers to Jammu and Kashmir | | | | | | |
| | Voted | 34746,18,00 | .. | 34746,18,00 | .. | .. | .. |
| 58 | Transfers to Puducherry | | | | | | |
| | Voted | 1879,78,00 | 1,00 | 1879,77,00 | .. | 1,00 | 1,00 |
| 59 | Ministry of Housing and Urban Affairs | | | | | | |
| | <i>Charged</i> | 106,85,00 | 35,07,00 | 99,87,04 | 29,50,83 | 6,97,96 | 5,56,17 |
| | Voted | 81219,85,00 | 25921,45,00 | 80940,42,90 | 25917,38,56 | 279,42,10 | 4,06,44 |
| 60 | Ministry of Information and Broadcasting | | | | | | |
| | Voted | 4058,61,00 | 21,10,00 | 3707,89,65 | 21,09,00 | 350,71,35 | 1,00 |
| 61 | Department of Water Resources River Development and Ganga Rejuvenation | | | | | | |
| | Voted | 17593,11,00 | 344,81,00 | 17138,40,76 | 195,10,54 | 454,70,24 | 149,70,46 |
| 62 | Department of Drinking Water and Sanitation | | | | | | |
| | Voted | 128024,46,00 | .. | 109478,52,73 | .. | 18545,93,27 | .. |
| 63 | Ministry of Labour and Employment | | | | | | |
| | Voted | 24481,34,00 | 37,13,00 | 24013,00,31 | 23,33,29 | 468,33,69 | 13,79,71 |
| 64 | Law and Justice | | | | | | |
| | Voted | 3281,08,00 | 1122,00,00 | 3044,36,95 | 1119,61,61 | 236,71,05 | 2,38,39 |
| 65 | Election Commission | | | | | | |
| | Voted | 252,00,00 | 7,00,00 | 251,43,33 | 2,50,00 | 56,67 | 4,50,00 |
| 66 | Appropriation - Supreme Court of India | | | | | | |
| | <i>Charged</i> | 350,86,00 | .. | 341,40,59 | .. | 9,45,41 | .. |
| 67 | Ministry of Micro Small and Medium Enterprises | | | | | | |
| | Voted | 15329,71,00 | 370,00,00 | 14967,90,42 | 192,56,19 | 361,80,58 | 177,43,81 |
| 68 | Ministry of Mines | | | | | | |
| | Voted | 4310,06,00 | 68,33,00 | 4287,00,18 | 52,84,32 | 23,05,82 | 15,48,68 |
| 69 | Ministry of Minority Affairs | | | | | | |
| | Voted | 4657,77,00 | 153,02,00 | 4225,23,58 | 100,00,00 | 432,53,42 | 53,02,00 |
| 70 | Ministry of New and Renewable Energy | | | | | | |
| | Voted | 5743,01,00 | 2610,00,00 | 4216,41,49 | 2575,98,12 | 1526,59,51 | 34,01,88 |
| 71 | Ministry of Panchayati Raj | | | | | | |
| | Voted | 913,44,00 | .. | 864,83,66 | .. | 48,60,34 | .. |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|--------------|--------------|--------------|-------------|-------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 72 | Ministry of Parliamentary Affairs | | | | | | |
| | Voted | 65,07,00 | .. | 48,79,47 | .. | 16,27,53 | .. |
| 73 | M/o Personnel Public Grievances and Pensions | | | | | | |
| | Charged | 30,28,00 | 11,65,00 | 16,03,51 | 11,65,00 | 14,24,49 | .. |
| | Voted | 1829,99,00 | 186,73,00 | 1722,44,30 | 127,60,14 | 107,54,70 | 59,12,86 |
| 74 | Appropriation - Central Vigilance Commission | | | | | | |
| | Charged | 38,67,00 | .. | 37,48,90 | .. | 1,18,10 | .. |
| 75 | Ministry of Petroleum and Natural Gas | | | | | | |
| | Voted | 16216,80,00 | 427,00,00 | 5406,33,26 | 347,30,66 | 10810,46,74 | 79,69,34 |
| 76 | Ministry of Planning | | | | | | |
| | Voted | 1070,01,00 | 78,00 | 1064,81,15 | .. | 5,19,85 | 78,00 |
| 77 | Ministry of Ports Shipping and Waterways | | | | | | |
| | Voted | 1859,39,00 | 755,35,00 | 1324,35,06 | 713,67,58 | 535,03,94 | 41,67,42 |
| 78 | Ministry of Power | | | | | | |
| | Voted | 20093,08,00 | 4458,31,00 | 19423,76,99 | 3894,11,15 | 669,31,01 | 564,19,85 |
| 79 | Approp- StaffHousehold and Allow of the President | | | | | | |
| | Charged | 74,47,00 | .. | 67,68,16 | .. | 6,78,84 | .. |
| 80 | Lok Sabha | | | | | | |
| | Charged | 1,00,00 | .. | 44,96 | .. | 55,04 | .. |
| | Voted | 854,01,00 | .. | 595,85,41 | .. | 258,15,59 | .. |
| 81 | Rajya Sabha | | | | | | |
| | Charged | 1,21,00 | .. | 91,83 | .. | 29,17 | .. |
| | Voted | 445,30,00 | .. | 365,69,15 | .. | 79,60,85 | .. |
| 82 | Secretariat of the Vice-President | | | | | | |
| | Voted | 7,43,00 | .. | 7,04,22 | .. | 38,78 | .. |
| 83 | Appropriation - Union Public Service Commission | | | | | | |
| | Charged | 316,18,00 | .. | 316,16,56 | .. | 1,44 | .. |
| 85 | Ministry of Road Transport and Highways | | | | | | |
| | Charged | .. | 10,00,00 | .. | 5,60,08 | .. | 4,39,92 |
| | Voted | 20164,63,00 | 228743,20,00 | 20004,31,37 | 218094,51,28 | 160,31,63 | 10648,68,72 |
| 86 | Department of Rural Development | | | | | | |
| | Voted | 290726,11,00 | .. | 288446,43,96 | .. | 2279,67,04 | .. |
| 87 | Department of Land Resources | | | | | | |
| | Charged | 27,14,00 | .. | 27,14,00 | .. | .. | .. |
| | Voted | 2170,46,00 | .. | 1437,67,69 | .. | 732,78,31 | .. |
| 88 | Department of Science and Technology | | | | | | |
| | Charged | 2,00 | .. | .. | .. | 2,00 | .. |
| | Voted | 5949,60,00 | 122,00,00 | 5088,83,38 | 57,47,27 | 860,76,62 | 64,52,73 |
| 89 | Department of Biotechnology | | | | | | |
| | Voted | 3502,39,00 | .. | 2851,14,08 | .. | 651,24,92 | .. |

| Number and Name of Grant or Appropriation | | Amount of Grant / | | Expenditure | | Saving | |
|---|---|-------------------|---------------|---------------|---------------|--------------|--------------|
| | | Appropriation | | | | | |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 90 | Department of Scientific and Industrial Research | | | | | | |
| | Voted | 5285,57,00 | 22,15,00 | 5130,42,51 | 10,63,91 | 155,14,49 | 11,51,09 |
| 91 | Ministry of Skill Development and Entrepreneurship | | | | | | |
| | Voted | 2711,56,00 | 108,71,00 | 2033,18,21 | 91,96,91 | 678,37,79 | 16,74,09 |
| 92 | Department of Social Justice and Empowerment | | | | | | |
| | Voted | 10297,15,00 | 370,00,00 | 7431,29,32 | 95,00,00 | 2865,85,68 | 275,00,00 |
| 93 | Deptt of Empowerment of Persons with Disabilities | | | | | | |
| | Voted | 1171,78,00 | 1,00 | 1009,45,41 | .. | 162,32,59 | 1,00 |
| 94 | Department of Space | | | | | | |
| | Charged | 60,00 | 40,00 | 60,00 | 5,81 | .. | 34,19 |
| | Voted | 5719,89,00 | 8228,26,00 | 5584,90,74 | 6908,29,18 | 134,98,26 | 1319,96,82 |
| 95 | Ministry of Statistics and Programme Implementation | | | | | | |
| | Voted | 3721,17,00 | 15,83,00 | 2683,31,87 | 8,51,44 | 1037,85,13 | 7,31,56 |
| 96 | Ministry of Steel | | | | | | |
| | Voted | 43,01,00 | .. | 40,15,06 | .. | 2,85,94 | .. |
| 97 | Ministry of Textiles | | | | | | |
| | Voted | 11398,84,00 | 116,72,00 | 11059,56,54 | 111,33,94 | 339,27,46 | 5,38,06 |
| 98 | Ministry of Tourism | | | | | | |
| | Voted | 2032,06,00 | .. | 803,88,28 | .. | 1228,17,72 | .. |
| 99 | Ministry of Tribal Affairs | | | | | | |
| | Charged | 4708,33,00 | .. | 3915,03,18 | .. | 793,29,82 | .. |
| | Voted | 2816,55,00 | 2,00 | 2260,68,22 | .. | 555,86,78 | 2,00 |
| 100 | Ministry of Women and Child Development | | | | | | |
| | Voted | 24930,03,00 | 5,00,00 | 21783,56,45 | .. | 3146,46,55 | 5,00,00 |
| 101 | Ministry of Youth Affairs and Sports | | | | | | |
| | Voted | 2754,52,00 | 46,75,00 | 2376,46,10 | 50,00 | 378,05,90 | 46,25,00 |
| | | | | | | | |
| TOTAL | Charged | 1074356,52,00 | 6991328,52,00 | 1041088,09,82 | 6668721,09,24 | 33268,45,35 | 322607,42,76 |
| | | | | | | | |
| | Voted | 2526609,08,00 | 827490,41,00 | 2314186,52,88 | 664286,06,32 | 213658,49,60 | 163204,34,68 |

Source: Union Government Appropriation Accounts 2020-21

Annexure-IV**Details of grants and total funds saved during F.Y. 2019-20 (Non-Civil Grants)**

(In thousand of Rupees)

| Number and Name of Grant or Appropriation | | Amount of | | Expenditure | | Saving | |
|---|----------------------|-----------|---------|-------------|---------|----------|---------|
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 12 | Department of Posts | | | | | | |
| | Voted | 315105900 | 9477400 | 291396462 | 7305631 | 23709438 | 2171769 |
| 82 | Ministry of Railways | | | | | | |
| | Voted | 21816700 | nil | 21303667 | nil | 513033 | nil |

Source: Data as received from Department of Posts and Ministry of Railways

Details of grants and total funds saved during F.Y. 2020-21 (Non-Civil Grants)

(In thousand of Rupees)

| Number and Name of Grant or Appropriation | | Amount of | | Expenditure | | Saving | |
|---|----------------------|-----------|-----------|-------------|-----------|----------|-----------|
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 12 | Department of Posts | | | | | | |
| | Voted | 340564200 | 11312100 | 292608779 | 8974192 | 47955421 | 2337908 |
| 83 | Ministry of Railways | | | | | | |
| | Voted | nil | 702500000 | nil | 299256883 | nil | 403243117 |

Source: Data as received from Department of Posts and Ministry of Railways

Annexure-VI**Details of grants and total funds saved during F.Y. 2021-22 (Non-Civil Grants)**

(In thousand of Rupees)

| Number and Name of Grant or Appropriation | | Amount of | | Expenditure | | Saving | |
|---|----------------------|-----------|---------|-------------|---------|----------|---------|
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| | | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| 12 | Department of Posts | | | | | | |
| | Voted | 342623800 | 9100900 | 309237873 | 8855509 | 33385927 | 245391 |
| 84 | Ministry of Railways | | | | | | |
| | Voted | 29546500 | nil | 29470204 | nil | 76296 | nil |

Source: Data as received from Department of Posts and Ministry of Railways