

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

RAJYA SABHA
UNSTARRED QUESTION NO. 471
TO BE ANSWERED ON 06.02.2023

DELAY IN IMPLEMENTATION OF PROJECTS

471. SHRI BINOY VISWAM:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) the number of delayed projects by the Central Government, Ministry-wise details thereof;
- (b) whether Government has data on companies/organisations with the highest number of delayed projects;
- (c) if so, the details thereof; and
- (d) the anticipated increase in costs, due to such delay and details thereof?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS [RAO INDERJIT SINGH]

(a) The Infrastructure and Project Monitoring Division (IPMD) of the Ministry of Statistics and Programme Implementation is mandated to monitor time and cost overruns of Central Sector Infrastructure Projects costing Rs.150 crores and above based on the information provided by the project implementing agencies on Online Computerized Monitoring System (OCMS). As on 01.01.2023, 1,438 Central Sector Infrastructure projects with anticipated completion cost of Rs. 24,86,069.52 crore were on the Ministry's OCMS. Out of 1438 projects, 835 projects were delayed. The ministry/sector wise details of delayed projects are at Annexure A.

(b) & (c) The data on Companies/Organisations as available on OCMS with the highest number of delayed projects is at Annexure-B.

(d) The total anticipated cost of the 835 delayed projects is Rs. 14,07,960.28 crore and the original cost was Rs. 10,88,021.85 crore. The anticipated increase in cost ministry/sector wise due to delay of these projects is Rs. 3,19,938.43 crore and the details is at Annexure-A.

ANNEXURE REFERRED TO IN REPLY TO PART (a) & (d) OF THE RAJYA SABHA**UNSTARRED QUESTION NO. 471 TO BE ANSWERED ON 06/02/2023****Ministry/Sector-wise details of delayed/time overruns Projects****(All cost in Rs crores)**

Sl.No	Sector/Ministry	No. of Projects	Original cost	Anticipated Cost	Projects with time overruns	Original Cost	Anticipated Cost
1	ATOMIC ENERGY	5	1,16,741.00	1,33,439.00	4	67,120.00	83,818.00
2	CIVIL AVIATION	26	16,682.02	19,238.66	24	15,546.57	18,103.21
3	COAL	122	1,70,564.43	1,75,611.30	36	38,438.82	40,316.17
4	MINES	7	7,333.99	8,585.77	7	7,333.99	8,585.77
5	STEEL	9	23,919.19	30,334.19	6	20,648.30	27,063.30
6	PETROLEUM	158	3,82,097.19	4,02,446.01	88	1,73,547.56	1,88,293.14
7	POWER	80	1,84,746.91	2,38,188.70	55	1,41,778.02	1,95,106.79
8	HEALTH AND FAMILY WELFARE	28	13,696.26	14,200.97	4	3,313.99	3,434.03
9	RAILWAYS	173	3,72,761.45	6,25,491.15	117	1,74,232.57	3,16,885.98
10	ROAD TRANSPORT AND HIGHWAYS	724	3,82,180.34	4,02,958.36	428	2,40,864.79	2,57,883.47
11	TELECOMMUNICATIONS	3	14,043.62	14,043.62	3	14,043.62	14,043.62
12	URBAN DEVELOPMENT	25	2,83,743.73	3,08,008.53	15	1,59,221.67	1,75,994.42
13	WATER RESOURCES	41	23,466.28	69,354.43	27	18,282.00	63,834.44
14	DEFENCE PRODUCTION	1	246.31	200	1	246.31	200
15	DEPARTMENT OF HIGHER EDUCATION	20	9,449.72	9,347.30	14	6,604.91	6,502.49
16	HOME AFFAIRS	5	2,025.73	2,717.45	5	2,025.73	2,717.45
17	DPIIT	2	24,857.00	25,262.00	1	4,773.00	5,178.00

ANNEXURE REFERRED TO IN REPLY TO PART (b) & (c) OF THE RAJYA SABHA**UNSTARRED QUESTION NO. 471 TO BE ANSWERED ON 06/02/2023**

(All cost in Rs crores)

Sr. No.	PSU Name	PSU Name (in short)	No of Projects	Original Cost	Anticipated cost
1	AIRPORT AUTHORITY OF INDIA LIMITED	AAI	24	15546.57	18103.21
2	BHARAT COKING COAL LIMITED	BCCL	6	2962.25	3103.16
3	BHAVINI LIMITED	BHAVNI	1	3492	7670
4	BANGALORE METRO RAIL CORPORATION LIMITED	BMRCL	1	26405.14	26405.14
5	BRAHMAPUTRA BOARD	BPB	1	233.57	233.57
6	BHARAT PETROLEUM CORPORATION LIMITED	BPCL	5	4225.75	5674.99
7	BHARAT SANCHAR NIGAM LIMITED	BSNL	1	461.42	461.42
8	Bihar Urban Infrastructure Development Corporation Ltd	BUIDCO	7	2722.44	2881.6
9	CENTRAL COAL FIELDS LIMITED	CCL	3	836.82	836.82
10	CENTRAL PUBLIC WORKS DEPARTMENT	CPWD	5	3509.86	3430.66
11	CPWD OF HIGHER EDUCATION	CPWD EDUCATION	13	6120.59	6072.79
12	CPWD FOR DEFENCE	CPWD FOR DEFENCE	1	246.31	200
13	CPWD FOR HEALTH	CPWD FOR HEALTH	2	1599	1599
14	CPWD FOR MHA	CPWD FOR MHA	5	2025.73	2717.45
15	CPWD FOR TELECOM	CPWD FOR TELECO	1	248.2	248.2
16	CENTRAL RAILWAYS	CR	9	14043.91	17172.57
17	CHENAB VELLEY POWER PROJECTS [Private] LIMITED	CVPPPL	1	8112.12	8112.12
18	Delhi Jal Board	DJB	2	450.9	450.9
19	DELHI METRO RAIL CORPORATION	DMRC	1	24948.65	24948.65
20	DEPARTMENT OF TELECOMMUNICATION	DOT	1	13334	13334
21	EASTERN COAL FIELDS LIMITED	ECL	1	2661.73	5146.48

22	EAST COAST RAILWAY	ECOR	9	12632.59	15434.11
23	EAST CENTRAL RAILWAYS	ECR	8	8004.86	9951.55
24	EASTERN RAILWAYS	ER	3	2470.06	4196.59
25	GAS AUTHORITY OF INDIA LIMITED	GAIL	15	18984.75	21825.4
26	HINDUSTAN PETROLEUM CORPORATION LIMITED	HPCL	9	34488.59	39824.59
27	HOSPITAL SERVICES CONSULTANCY CORPORATION LTD	HSCC	1	363.99	363.99
28	India International Convention and Expo Centre FOR Department for Promotion of Industry and Internal Trade	IICC FOR DPIIT	1	4773	5178
29	INDIAN OIL CORPORATION LIMITED	IOCL	48	66786.13	72159.79
30	Indian Railway Construction Company Limited	IRCON	3	10543	13670.11
31	Kolkata Metropolitan Development Authority	KMDA	10	2259.76	2280.75
32	LUCKNOW METRO RAIL CORPORATION LIMITED	LMRCL	2	19456.1	19456.1
33	MANGALORE REFINERY AND PETROCHEMICALS LIMITED	MANGALORE REFIN	1	200	304
34	MAHANADI COAL FIELDS LIMITED	MCL	3	2202.69	2202.69
35	AHMEDABAD METRO RAIL	MEGA	2	22793.32	24945.54
36	MAHARASTRA METRO RAIL CORPORATION LTD.	MMRC	1	11420	11420
37	MUMBAI METRO RAIL CORPORATION LTD	MMRCL	1	23136	37276
38	MINISTRY OF ROAD TRANSPORT AND HIGHWAYS (STATE PWDs)	MoRTH	185	72733.3	74306.53
39	Madhya Pradesh Metro Rail Co Limited	MPMRCL	2	14442.2	14442.2
40	METROPOLITAN RAPID TRANSPORT PROJECTS	M RTP	2	991.18	3714.42
41	NATIONAL ALUMINUM COMPANY LIMITED	NALCO	6	7078.62	8330.4
42	NATIONAL BUILDING CONSTRUCTION COMPANY	NBCC FOR HEALTH	1	1351	1471.04
43	NORTHERN COAL FIELDS LIMITED	NCL	3	4036.97	4036.97
44	NORTH CENTRAL RAILWAY	NCR	3	9243.49	10176.13
45	NORTH EASTERN RAILWAY	NER	6	3731.38	4860.96
46	NORTH EAST FRONTIER RAILWAY	NFR	10	16119.09	47068.12
47	NATIONAL HIGHWAYS AUTHORITY OF INDIA	NHAI	134	129342.55	144213.72

48	NATIONAL HIGHWAYS AND INFRASTRUCTURE DEVELOPMENT CORPORATION Ltd.	NHIDCL	109	38788.94	39363.22
49	NATIONAL HYDRO-ELECTRIC POWER CORPORATION	NHPC	6	22487.83	43433.01
50	NEYVELI LIGNITE CORPORATION	NLC	2	18695.17	17946.86
51	NATIONAL MINERAL DEVELOPMENT CORPORATION	NMDC	2	18432	24847
52	NUCLEAR POWER CORPORATION OF INDIA LIMITED	NPCIL	3	63628	76148
53	NORTHERN RAILWAY	NR	4	3682.14	40974.36
54	NATIONAL THERMAL POWER CORPORATION	NTPC	21	72184.52	92697.35
55	OIL INDIA LIMITED	OIL	1	543.91	638.6
56	OIL & NATURAL GAS CORPORATION LIMITED	ONGC	9	48318.43	47865.77
57	PATNA METRO RAIL CORPORATION	PATNA METRO RAI	1	13365.77	13925.5
58	POWER GRID CORPORATION OF INDIA LIMITED	PGCIL	22	22767.87	29477.3
59	Polavaram Project Authority	PPA	1	10151.04	55548.87
60	rites of higher education	rites of higher	1	484.32	429.7
61	RAIL VIKAS NIGAM LTD.	RVNL	19	43291.67	67346.34
62	STEEL AUTHORITY OF INDIA LIMITED	SAIL	4	2216.3	2216.3
63	SINGARENI COLLIERS COMPANY LIMITED	SCCL	8	2984.36	2984.36
64	SOUTH CENTRAL RAILWAY	SCR	6	11479.66	16035.85
65	SOUTH-EASTERN COAL FIELDS LIMITED	SECL	9	3730.83	3730.83
66	SOUTH EAST CENTRAL RAILWAY	SECR	4	5480.51	8455.59
67	SOUTH EASTERN RAILWAY	SER	6	5717.38	6281.56
68	SATLUJ JAL VIDYUT NIGAM LIMITED	SJVN	2	987.68	1611.64
69	SOUTHERN RAILWAY	SR	2	845.39	5171.73
70	SOUTH WESTERN RAILWAY	SWR	7	8356.46	10037.62
71	TEHRI HYDRO DEVELOPMENT CORPORATION INDIA LIMITED	THDCIL	3	15238	19775.37
72	Uttar Pradesh Jal Nigam	UP Jal Nigam	6	2464.29	2438.75
73	WESTERN COAL FIELDS LIMITED	WCL	1	328	328
74	WEST CENTRAL RAILWAY	WCR	5	5496.55	17911.9
75	WESTERN RAILWAY	WR	11	12103.25	18426.47
	Total		835	1088021.85	1407960.28