

Government of India  
Ministry of Development of North Eastern Region

**RAJYA SABHA**  
**UNSTARRED QUESTION NO.3862**

To be answered on  
*Thursday, April 06, 2023/16 Chaitra, 1945 (Saka)*

**QUESTION**

**Budget allocation to the Ministry**

3862. Shri Pabitra Margherita:

Will the Minister of Development of North Eastern Region be pleased to state:

- (a) the budget allocation to the Ministry in 2013-14 and its comparison with 2022-23;
- (b) the State-wise disbursal and utilisation of funds under the North East Special Infrastructure Development Scheme (NESIDS);
- (c) whether there are any plans to increase the scope of this Scheme, if so, the details thereof; and
- (d) the list of major projects under progress in the North-East under NESIDS?

**ANSWER**

**The Minister of the Ministry of Development of North Eastern Region**

**[Shri G. Kishan Reddy]**

- (a) The budget allocated to the Ministry of Development of North Eastern Region in Financial years 2013-14 and 2022-23 is as under:-

**(in Rs. crore)**

Financial Year	Revised Estimate(RE)
<b>2013-14</b>	1830.00
<b>2022-23</b>	2755.05

- (b) The State-wise disbursal and utilization of funds under North East Special Infrastructure Development Scheme(NESIDS), since its inception in 2017-18, is as under:-

(in Rs. crore)

Sr No	State	Funds Released	Funds Utilized
		Amount	Amount
1	Arunachal Pradesh	331.15	245.25
2	Assam	467.00	238.62
3	Manipur	185.42	180.87
4	Meghalaya	161.75	146.49
5	Mizoram	225.24	168.98
6	Nagaland	147.93	141.56
7	Sikkim	136.11	95.20
8	Tripura	88.05	32.93
	<b>Total</b>	<b>1742.65</b>	<b>1249.90</b>

(c) The continuation of NESIDS for the balance period of 15<sup>th</sup> Finance Commission i.e. 2022-23 to 2025-26 has been approved as a single infrastructure scheme through merger of erstwhile North East Special Infrastructure Development Scheme (NESIDS) and North East Region Road Sector Development Scheme (NERSDS) and the subsuming of Hill Area Development Programme (HADP).

(d) The list of major ongoing projects sanctioned under erstwhile NESID scheme is as under:-

Sl. No.	NESIDS Project	Approved cost (in Rs. crore)
1	Construction of Double Lane Road from Lanka to Umrangso via Diyungmukh, Haflong Tinali and Panimur	227.17
2	Alternate Gravity Water Supply Scheme of Aizawl, Mizoram	114.19
3	Upgradation of 24 numbers of existing district hospitals for setting up of ICUs for treatment of COVID-19 patients in Assam	97.49
4	Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu in North Sikkim	88.54
5	Improvement & Widening of Lokopriya Gopinath Bordoloi Road, SH-3 B from Ch.0.00 Km to Ch. 18.65 Km, Assam	79.13

<b>Sl. No.</b>	<b>NESIDS Project</b>	<b>Approved cost (in Rs. crore)</b>
6	Construction of RCC Bridge over river Aie at Aie Powali including approach & protection work in Chirang District	69.74
7	Construction of three lane Road over Bridge at Jorhat in replacement of Railway LC gate No ST-58 on Na-Ali, Jorhat District in Assam	67.76
8	Widening & Improvement of Bhadoi Panch Ali to Joypur Khonsa Road via Tipom, Assam	57.99
9	Construction of District Hospital Imphal West at Mayang, Imphal, Manipur	53.40
10	Improvement including widening of Agia Medhipara Phulbari Tura Road (Portion from 67/600 to 100/200 Km 32.60 Kms)	52.87
11	Procurement of hospital equipments to prepare 10 District Hospitals (Tawang, Bomdila, Ziro, Aalo, Tezu, Namsai, Changlang, Khonsa, Seppa and Yingkiong) to fight COVID-19	51.69
12	Improvement of Road from Jatanbari to Mandirghat via Tirathmukh (L-13.775 km)in Tripura	50.79
13	Infrastructure Development of six Higher Secondary School in various locations in Tripura	50.50
14	Construction of a road from Shillong city to Umroi Airport under Ri-Bhoi district (Length: 14.279 KM) in Meghalaya	50.00

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